



Chancellor's Enrollment Cabinet Update

End of Term Preliminary Report Fall 2022

Executive Summary

Data as of 04/04/2023

Summary FTES, FTEF and Progress to Target Table -Credit Colleges-

	Headcount	FTES	Target FTES	Progress to FTES Targets	Actual FTEF	Budgeted FTEF	FTEF Difference	Productivity
City College/ECC	12,291	3,041.6	3,883	78%	256.7	259.0	-2.3	11.8
Mesa College	18,186	5,086.4	6,150	83%	367.4	410.0	-42.6	13.8
Miramar Credit	11,415	2,782.6	3,258	85%	204.8	217.0	-12.2	13.6
In-Service	1,815	521.4	425	N/A	2.7	0.0	N/A	N/A
Credit Colleges	34,622	11,431.9	13,716	82%	831.7	886.0	-54.3	13.2
SDCCE	13,919	4,262.7	2,744	155%	172.9	177.0	4.1	25.1

Note 1. In-service is excluded from productivity and progress to target.

Enrollment Management Metrics Trends
Weekly and Fall To Fall Comparisons

Metric	Week:	Fall		Changes	
		EOT-Cabinet		FA21 vs. FA22	
		Fall 2021	Fall 2022	Number Diff FA22 vs. FA21	Percentage Diff FA22 vs. FA21
FTES (Count)	City	3,145.5	3,041.6	-103.9	-3%
	Mesa	5,133.7	5,086.4	-47.3	-1%
	Miramar	3,270.6	3,304.0	33.4	1%
	Credit Colleges	11,549.9	11,431.9	-118.0	-1%
	SDCCE	3,725.3	4,262.7	537.4	14%
	District	15,275.2	15,694.6	419.4	3%
FTEF (Count)	City	252.9	256.7	3.8	2%
	Mesa	372.8	367.4	-5.4	-1%
	Miramar	212.6	207.5	-5.1	-2%
	Credit Colleges	885.8	831.7	-54.1	-6%
	SDCCE	157.1	172.9	15.8	10%
	Productivity (FTES/FTEF)	City	12.4	11.9	-0.6
	Mesa	13.8	13.8	0.1	1%
	Miramar	13.4	13.6	0.2	1%
	Credit Colleges	13.3	13.2	-0.1	-1%
	SDCCE	26.7	25.1	-1.6	-6%
Progress to Target	City	79%	78%	-1%	-1%
	Mesa	84%	83%	-1%	-1%
	Miramar	86%	86%	0%	0%
	Credit Colleges	84%	82%	-2%	-2%
	SDCCE	150%	155%	5%	5%
	Enrollment (n)	City	25,968	25,080	-888
Mesa		42,323	42,489	166	0%
Miramar		26,195	25,286	-909	-3%
Credit Colleges		94,486	92,855	-1,631	-2%
SDCCE		22,889	26,221	3,332	15%
District		117,375	119,076	1,701	1%
Headcount (n)	City	13,246	12,291	-955	-7%
	Mesa	18,315	18,186	-129	-1%
	Miramar	13,293	13,136	-157	-1%
	Credit Colleges	35,091	34,622	-469	-1%
	SDCCE	10,865	13,919	3,054	28%
	District	45,752	48,340	2,588	6%
Sections (n)	City	1,130	1,160	30	3%
	Mesa	1,800	1,851	51	3%
	Miramar	1,035	1,003	-32	-3%
	Credit Colleges	3,965	4,014	49	1%
	SDCCE	693	760	67	10%
	District	4,658	4,774	116	2%



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Context

- A. The **Credit Colleges’** Fall classes started on August 22nd, 2022 and ended on December 17, 2022. There were **4,014 sections** scheduled (**City**: 1,160; **Mesa**: 1,851, **Miramar**: 1003*).
- B. The **College of Continuing Education** Fall classes started September 6th, 2022 and ended on January 28, 2023. There were **760 sections** scheduled for the Fall term.

Summary

Districtwide, there are 48,340 unique students registered for the Fall term.

Credit Colleges

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| <ul style="list-style-type: none"> 1. FTES: The Credit Colleges have reached 11,432 FTES (City: 3,042; Mesa: 5,086; Miramar: 3,304*). 2. FTEF: The Credit Colleges have reached 832 FTEF (City: 257; Mesa: 367; Miramar: 208*). 3. Productivity: The average Productivity for the Credit Colleges is 13.2 (City: 11.9, Mesa: 13.8, Miramar: 13.6). 4. The Progress to FTES Target (PTT) is 82% of the overall FTES target for the term | <ul style="list-style-type: none"> for the credit colleges (City: 78%, Mesa: 83%, Miramar: 86%). 5. Headcount: There are 34,622 unduplicated students enrolled across the Credit Colleges (City: 12,291, Mesa: 18,186; Miramar: 13,136*). 6. Enrollment: There are 92,855 enrollments across the Credit Colleges (City: 25,080 Mesa: 42,489; Miramar: 25,286*). |
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*Includes In-Service

[Credit Colleges Dashboard](#)

SDCCE

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| <ul style="list-style-type: none"> 7. FTES: SDCCE reached 4,263 FTES for SDCCE. 155% of the target. 8. FTEF: SDCCE has reached 173 FTEF for the Fall term. 9. Productivity: SDCCD reached 25.1 productivity. | <ul style="list-style-type: none"> 10. Headcount: SDCCE served 13,919 unduplicated students in the fall. 11. Enrollment: There are 26,221 enrollments at SDCCE. |
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[San Diego College of Continuing Education Dashboard](#)

Report produced: 04/04/2023