



Chancellor's Enrollment Cabinet Update End of Term Report Intersession 2022

Executive Summary

Data as of 04/04/2022

Summary FTES, FTEF and Progress to Target Table -Credit Colleges-

	Headcount	FTES	Target FTES	Progress to FTES Targets	Actual FTEF	Budgeted FTEF	FTEF Difference	Productivity
City College/ECC	1,026	105.8	69	153%	6.9	4.6	2.3	15.3
Mesa College	2,182	242.4	240	101%	15.3	16.0	-0.7	15.8
Miramar Credit	1,656	175.4	150	117%	11.1	10.0	1.1	15.8
In-Service	478	74.2			1.4			
Credit Colleges	4,884	597.9	459	114%	34.7	30.6	4.1	15.7

Note 1. In-service is excluded from productivity and progress to target.

Enrollment Management Metrics Trends
Interession Comparisons

Metric	Week:	Interession			Changes	
		One Week After Interession Opening Day	End of Term Report		Weekly Changes Current Interession 2022	INT21 vs. INT22
		1/10/2022	<i>Interession 2021</i>	4/4/2022	Percentage Change since last measurement	Percentage Diff INT21 vs. INT22
FTES (FTES Count)	City	106.4	50.0	105.8	-1%	112%
	Mesa	242.2	194.0	242.4	0%	25%
	Miramar	221.1	151.0	249.6	13%	65%
	Credit Colleges	569.7	395.0	597.9	5%	51%
FTEF (FTEF Count)	City	7.4	2.9	6.9	-7%	138%
	Mesa	15.1	11.2	15.3	1%	37%
	Miramar	12.5	8.9	12.5	0%	40%
	Credit Colleges	35.0	23.1	34.7	-1%	50%
Productivity (FTES/FTEF)	City	14.3	17.6	15.3	7%	-13%
	Mesa	16.0	17.3	15.8	-1%	-9%
	Miramar	15.3	17.0	15.8	3%	-7%
	Credit Colleges	15.4	17.1	15.7	2%	-8%
Enrollment (n)	City	1,145	513	1,138	-1%	122%
	Mesa	2,598	2,091	2,610	0%	25%
	Miramar	2,145	1,738	2,599	21%	50%
	Credit Colleges	5,888	4,342	6,347	8%	46%
Headcount (n)	City	1,033	495	1,026	-1%	107%
	Mesa	2,171	1,867	2,182	1%	17%
	Miramar	1,802	1,541	2,134	18%	38%
	Credit Colleges	4,542	3,559	4,884	8%	37%
Sections (n)	City	36	15	36	0%	140%
	Mesa	122	62	122	0%	97%
	Miramar	92	57	89	-3%	56%
	Credit Colleges	250	134	247	-1%	84%



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Data as of End of Term for Intersession 2022 and Intersession 2021

Context

- A. The **Credit Colleges'** Intersession started January 3, 2022 and ended on January 29, 2022. There were **247 sections** scheduled (**City**: 36, **Mesa**: 122, **Miramar**: 89*).
- B. SDCCE did not offer Intersession classes.

Summary

The Credit Colleges reached 598 FTES and surpassed its Intersession 2022 targets.

Credit Colleges

- 1. **FTES**: The Credit Colleges have reached **598 FTES** (**City**: 105.8, **Mesa**: 242.4, **Miramar**: 249.6*).
- 2. **Progress to FTES Target**: It was **114%** of the overall FTES target for the term (**City**: 153%, **Mesa**: 101%, **Miramar**: 117%).
- 3. **Productivity**: The Average Productivity for the Credit Colleges is **15.7** (**City**: 15.3, **Mesa**: 15.8, **Miramar**: 15.8).
- 4. **Headcount**: There were **4,884** unduplicated students enrolled across the Credit Colleges (**City**: 1,026, **Mesa**: 2,182, **Miramar**: 2,134*).
- 5. **Enrollment**: There were **6,347** enrollments across the Credit Colleges (**City**: 1,138, **Mesa**: 2,610, **Miramar**: 2,599*).

**Includes In-Service*

[Credit Colleges Dashboard](#)

[San Diego College of Continuing Education Dashboard](#)

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