



Chancellor's Enrollment Cabinet Update

Credit Colleges - Intersession 2023

End of Term Report

Executive Summary

Data as of 11/30/2023

Summary FTES, FTEF and Progress to Target Table -Credit Colleges-

	Headcount	FTES	Target FTES	Progress to FTES Targets	Actual FTEF	Budgeted FTEF	FTEF Difference	Productivity
City College/ECC	878	98.8	69	143%	7.0	5.0	2.0	14.1
Mesa College	2,621	332.9	300	111%	20.5	16.0	4.5	16.2
Miramar Credit	1,631	182.1	150	121%	11.5	10.0	1.5	15.9
In-Service	234	14.6	0		2.1	0.0		
Credit Colleges	4,881	628.4	519	118%	41.1	31.0	10.1	15.8

Note 1. In-service is excluded from productivity and progress to target.

Note 2. Note 2: Progress to target is term-based (Intersession 2023).

Enrollment Management Metrics Trends
Intersession Comparisons

Metric	Week:	Intersession		Changes	
		EOT-Intersession		INT22 vs. INT23	
		Intersession 2022	Intersession 2023	Number Diff INT22 vs. INT23	Percentage Diff INT22 vs. INT23
FTES (FTES Count)	City	111.7	98.8	-12.9	-12%
	Mesa	252.8	332.9	80.1	32%
	Miramar	260.1	196.7	-63.4	-24%
	Credit Colleges	621.7	628.4	6.7	1%
FTEF (FTEF Count)	City	6.9	7.0	0.1	1%
	Mesa	15.3	20.5	5.2	34%
	Miramar	12.5	13.6	1.1	9%
	Credit Colleges	34.7	41.1	6.4	18%
Productivity (FTES/FTEF)	City	16.2	14.1	-2.1	-13%
	Mesa	16.5	16.2	-0.3	-2%
	Miramar	16.6	15.9	-0.7	-4%
	Credit Colleges	16.5	15.8	-0.7	-4%
Progress to Targets	City	162%	143%	--	-19%
	Mesa	105%	111%	--	6%
	Miramar	123%	121%	--	-2%
	Credit Colleges	135%	121%	--	-14%
Enrollment (n)	City	1,138	944	-194	-17%
	Mesa	2,609	3,372	763	29%
	Miramar	2,599	2,091	-508	-20%
	Credit Colleges	6,346	6,407	61	1%
Headcount (n)	City	1,026	878	-148	-14%
	Mesa	2,181	2,621	440	20%
	Miramar	2,134	1,864	-270	-13%
	Credit Colleges	4,882	4,881	-1	0%
Sections (n)	City	36	32	-4	-11%
	Mesa	122	165	43	35%
	Miramar	89	79	-10	-11%
	Credit Colleges	247	276	29	12%



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Context

- A. The **Credit Colleges’** Intersession classes started January 3, 2023 and ended on January 28, 2023. There were **276 sections** scheduled (**City**: 32; **Mesa**: 165, **Miramar**: 79*).
- B. The **College of Continuing Education** does not run an Intersession term.

Summary

There were 4,881 unique students registered for the Intersession term at the credit colleges.

Credit Colleges

1. **FTES**: The Credit Colleges reached **628 FTES** (**City**: 99; **Mesa**: 333; **Miramar**: 197*).
2. **FTEF**: The Credit Colleges allocated **41 FTEF** (**City**: 7; **Mesa**: 21; **Miramar**: 14*).
3. **Productivity**: The average Productivity for the Credit Colleges was **15.8** (**City**: 14.1 **Mesa**: 16.2, **Miramar**: 15.9).
4. **The Progress to FTES Target (PTT)** reached **121%** of the overall FTES target for the term for the credit colleges (**City**: 143%, **Mesa**: 111%, **Miramar**: 121%).
5. **Headcount**: There were **4,881** unduplicated students enrolled across the Credit Colleges (**City**: 878, **Mesa**: 2,621; **Miramar**: 1,864*).
6. **Enrollment**: There were **6,407** enrollments across the Credit Colleges (**City**: 944, **Mesa**: 3,372; **Miramar**: 2,091*).

*Includes In-Service

[Credit Colleges Dashboard](#)

Report produced: 12/04/2023