



Special Admit FTES Allocation 2022-23 Payment Amount Estimate

Memo

June 8, 2023

Context

This document includes information about special admit FTES allocations for San Diego City, Mesa, and Miramar Colleges and compares them to the allocations the colleges would have received if the same FTES was earned by non-special admit students. Special Admit FTES data is from 320 Report (P2) and is preliminary pending Final and/or Recalc submissions.

Note that all special admit FTES receives the same allocation. The dollar amount earned by 1 FTES of a concurrent or MOU high school students is equivalent to the amount for CCAP students.

Definitions

- **Special Admit:** High school students enrolled at community colleges. Special admits also include other types of students, such as Joint Diploma students, who enroll under special programs or with certain restrictions.
- **CCAP:** College and Career Access Pathways, a dual enrollment program established by the state to expand dual enrollment opportunities to students historically underrepresented in higher education. SDUSD and charter high school students enroll in closed sections offered at their high schools.
- **ACP:** Accelerated College Program, a dual enrollment program offered through Mesa College, that delivers courses in Math and Political Science to select high schools under the same model as CCAP.
- **Concurrent:** High school students who independently enroll at community colleges in sections with other college students.
- **FTES Allocation:** The dollar amount paid to community colleges per 1 Full Time Equivalent Student (FTES). FTES Allocation amounts vary by type of FTES; rates for regular credit (non-Special Admit) FTES and Special Admit FTES are shown below. Special Admit FTES receives an allocation that is \$1,947 higher than non-special admit FTES.

From [2022-23 First Principal Apportionment Exhibit C](#)

Credit FTES, non Special Admit	\$	4,840
Credit FTES, Special Admit	\$	6,788
Difference	\$	1,947

Key Finding: In 2022-23, there were **1,236 Special Admit credit FTES** at City, Mesa, and Miramar Colleges (City: 337, Mesa: 503, Miramar: 397), for which the credit colleges will receive an **allocation of roughly \$8.4 million** (City: \$2.3, Mesa: \$3.4, Miramar: \$2.7).

This is **\$2.4 million more** than if the same FTES had been generated by non-special admit students (City: +\$656,200, Mesa: +\$979,000, Miramar: +\$772,200).

Special Admit FTES Allocation, 2022-23

1. Special Admit FTES: In 2022-23, there were 1,236 Special Admit credit FTES at City, Mesa, and Miramar Colleges (City: 337, Mesa: 503, Miramar: 397).

The majority of Special Admit FTES was CCAP (811), followed by Concurrent enrollment (271) and ACP (155).

Table 1. Special Admit Credit FTES, 2022-23

		Summer	Fall	Spring	2022-23 Total
City	CCAP	4.2	141.8	106.4	252.5
	Concurrent	26.7	25.0	32.7	84.5
	Total	31.0	166.8	139.2	337.0
Mesa	CCAP	5.2	126.8	98.7	230.7
	ACP	9.3	76.7	69.3	155.2
	Concurrent	20.5	45.8	50.5	116.9
	Total	34.9	249.3	218.5	502.7
Miramar	CCAP	0.0	166.5	160.9	327.4
	Concurrent	11.0	24.0	34.2	69.2
	Total	11.0	190.5	195.1	396.5
Credit Colleges	CCAP	9.4	435.1	366.0	810.5
	Concurrent	58.2	94.9	117.4	270.5
	Total (incl. ACP)	76.9	606.6	552.7	1,236.2

2. Special Admit Allocation: The credit colleges will receive an allocation of roughly \$8.4 million for 2022-23 Special Admit FTES (City: \$2.3, Mesa: \$3.4, Miramar: \$2.7).

CCAP will receive about \$5.5 million, Concurrent will receive about \$1.8 million, and ACP will receive about \$1 million. These values are determined by multiplying the FTES values in Table 1 by the Special Admit Apportionment value (\$6,788) on page 1.

Table 2. Special Admit Allocation Dollar Amount, 2022-23

		Summer	Fall	Spring	2022-23 Total
City	CCAP	28,781	962,736	722,375	1,713,892
	Concurrent	181,442	169,631	222,238	573,311
	Total	210,223	1,132,367	944,613	2,287,203
Mesa	CCAP	35,230	860,645	669,904	1,565,779
	ACP	62,924	520,297	470,134	1,053,356
	Concurrent	139,017	311,092	343,063	793,173
	Total	237,171	1,692,035	1,483,101	3,412,307
Miramar	CCAP	0	1,129,856	1,092,183	2,222,039
	Concurrent	74,668	163,115	231,809	469,591
	Total	74,668	1,292,971	1,323,992	2,691,630
Credit Colleges	CCAP	64,010	2,953,238	2,484,461	5,501,709
	Concurrent	395,127	643,838	797,110	1,836,075
	Total (incl. ACP)	522,062	4,117,373	3,751,705	8,391,140

Note. These allocation values are based on data submitted in the P2 320 Apportionment report; they should be considered rough estimates and actual allocations may vary.

Special Admit FTES Allocation, 2022-23

3. **Special Admit Allocation compared to non-Special Admit:** For the 1,236 Special Admit FTES in 2022-23, the credit colleges will receive an FTES allocation that is \$2.4 million more than if the same FTES had been generated by non-special admit students (City: +\$656,200, Mesa: +\$979,000, Miramar: +\$772,200).

Table 3 shows the allocation that the 2022-23 Special Admit FTES would have received if it was instead generated by non-special admit students. These values are determined by multiplying the values in Table 1 by the non-special admit apportionment amount on page 1 (\$4,840).

Table 4 shows the difference between estimates of Special Admit allocations and allocations if the same amount of FTES was generated by non-special admit students.

Table 3. Alternative Scenario - FTES Allocation Dollar Amount if 2022-23 Special Admit FTES were generated by non-special admit students

		Summer	Fall	Spring	2022-23 Total
City	CCAP	20,524	686,527	515,125	1,222,175
	Concurrent	129,386	120,964	158,478	408,828
	Total	149,910	807,491	673,603	1,631,003
Mesa	CCAP	25,122	613,726	477,708	1,116,556
	ACP	44,871	371,024	335,252	751,147
	Concurrent	99,133	221,840	244,638	565,611
	Total	169,127	1,206,589	1,057,599	2,433,314
Miramar	CCAP	0	805,700	778,835	1,584,534
	Concurrent	53,245	116,317	165,303	334,865
	Total	53,245	922,017	944,138	1,919,399
Credit Colleges	CCAP	45,646	2,105,952	1,771,668	3,923,266
	Concurrent	281,765	459,120	568,419	1,309,304
	Total (incl. ACP)	372,282	2,936,096	2,675,339	5,983,717

Table 4. Difference in FTES Allocation Amount between Special Admit and Regular FTES, 2022-23

		Summer	Fall	Spring	2022-23 Total
City	CCAP	8,257	276,210	207,250	491,717
	Concurrent	52,056	48,667	63,760	164,483
	Total	60,313	324,877	271,010	656,200
Mesa	CCAP	10,107	246,920	192,196	449,223
	ACP	18,053	149,274	134,882	302,208
	Concurrent	39,884	89,253	98,425	227,562
	Total	68,045	485,446	425,503	978,993
Miramar	CCAP	0	324,156	313,348	637,504
	Concurrent	21,422	46,798	66,506	134,726
	Total	21,422	370,954	379,854	772,230
Credit Colleges	CCAP	18,365	847,286	712,793	1,578,444
	Concurrent	113,362	184,718	228,691	526,771
	Total (incl. ACP)	149,780	1,181,277	1,076,367	2,407,423

In 2022-23 there were 1,236 Special Admit FTES, for which the colleges will receive an allocation of roughly \$8.4 million. If that same 1,236 FTES had been earned by regular college students, the allocation would have been \$6 million, or \$2.4 million less.