



Chancellor's Enrollment Cabinet Update
Credit Colleges - Spring 2023
End of Term
Executive Summary
Data as of 12/01/2023

Summary FTES, FTEF and Progress to Target Table -Credit Colleges-

	Headcount	FTES	Target FTES	Progress to FTES Targets	Actual FTEF	Budgeted FTEF	FTEF Difference	Productivity
City College/ECC	11,970	2,862.0	4,019	71%	244.6	268.0	-23.4	11.7
Mesa College	18,624	5,172.5	5,775	90%	367.4	398.0	-30.6	14.1
Miramar Credit	11,232	2,755.4	3,468	80%	205.2	231.0	-25.8	13.4
In-Service	1,543	346.5	434		7.0	0.0		
Credit Colleges	34,112	11,136.4	13,696	81%	824.1	897.0	-72.9	13.2
SDCCE	15,369	4,668.5	2,790	167%	185.9	180.0	5.9	25.1

Note 1. In-service is excluded from productivity and progress to target.

Enrollment Management Metrics Trends
Spring to Spring Comparisons

Metric	Week:	Spring		Changes	
		EOT-Cabinet		SP22 vs. SP23	
		Spring 2022	Spring 2023	Number Diff SP22 vs. SP23	Percentage Diff SP22 vs. SP23
FTES (FTES Count)	City	3,081.6	2,862.0	-219.6	-7%
	Mesa	4,754.2	5,172.5	418.3	9%
	Miramar	2,838.7	3,101.9	263.2	9%
	Credit Colleges	10,674.5	11,136.4	461.9	4%
	SDCCE	4,235.0	4,668.5	433.6	10%
	District	14,909.5	15,804.9	895.5	6%
FTEF (FTEF Count)	City	263.4	244.6	-18.8	-7%
	Mesa	352.7	367.4	14.7	4%
	Miramar	212.2	212.2	0.0	0%
	Credit Colleges	828.4	824.1	-4.3	-1%
	SDCCE	167.1	185.9	18.8	11%
Productivity (FTES/FTEF)	City	11.7	11.7	0.0	0%
	Mesa	13.5	14.1	0.6	4%
	Miramar	12.1	13.4	1.4	11%
	Credit Colleges	12.6	13.2	0.6	5%
	SDCCE	25.4	25.1	-0.2	-1%
Progress to Target	City	77%	71%	--	-6%
	Mesa	80%	90%	--	10%
	Miramar	72%	80%	--	8%
	Credit Colleges	77%	81%	--	4%
	SDCCE	153%	167%	--	15%
Enrollment (n)	City	25,171	23,540	-1,631	-6%
	Mesa	39,077	42,232	3,155	8%
	Miramar	23,474	23,972	498	2%
	Credit Colleges	87,722	89,744	2,022	2%
	SDCCE	23,769	28,646	4,877	21%
	District	111,491	118,390	6,899	6%
Headcount (n)	City	13,237	11,970	-1,267	-10%
	Mesa	17,869	18,624	755	4%
	Miramar	12,506	12,706	200	2%
	Credit Colleges	34,060	34,112	52	0%
	SDCCE	12,007	15,369	3,362	28%
	District	45,911	49,251	3,340	7%
Sections (n)	City	1,188	1,129	-59	-5%
	Mesa	1,732	1,836	104	6%
	Miramar	1,065	1,031	-34	-3%
	Credit Colleges	3,985	3,996	11	0%
	SDCCE	722	908	186	26%
	District	4,707	4,904	197	4%



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End of Term

Executive Summary

Data as of 11/30/2023

Context

- A. The **Credit Colleges’** Spring classes started on January 30, 2023 and ended on May 27, 2023. There were **3,996 sections** scheduled (**City**: 1,129; **Mesa**: 1,836, **Miramar**: 1,031*).
- B. The **College of Continuing Education** Spring classes started on January 30, 2023 and ended on June 10, 2023. There were **908 sections** scheduled.

Summary

Districtwide, there are 49,251 unique students registered for the Spring term.

Credit Colleges

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| <ul style="list-style-type: none"> 1. FTES: The Credit Colleges reached 11,136 FTES (City: 2,862; Mesa: 5,173; Miramar: 3,102*). 2. FTEF: The Credit Colleges have allocated 824 FTEF (City: 245; Mesa: 367; Miramar: 212*). 3. Productivity: The average Productivity for the Credit Colleges is 13.2 (City: 11.7, Mesa: 14.1, Miramar: 13.4). 4. The Progress to FTES Target (PTT) is 81% of the overall FTES target for the term | <ul style="list-style-type: none"> for the credit colleges (City: 71%, Mesa: 90%, Miramar: 80%). 5. Headcount: There are 34,112 unduplicated students enrolled across the Credit Colleges (City: 11,970, Mesa: 18,624; Miramar: 12,706*). 6. Enrollment: There are 89,744 enrollments across the Credit Colleges (City: 23,540 Mesa: 42,232; Miramar: 23,972*). |
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*Includes In-Service

[Credit Colleges Dashboard](#)

SDCCE

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| <ul style="list-style-type: none"> 7. FTES: SDCCD reached 4,669. 8. Productivity: was 25.1. 9. FTEF: SDCCE has allocated 186 FTEF for the Spring term. | <ul style="list-style-type: none"> 10. Headcount: There are 15,369 students registered at CCE for Spring 2023. 11. Enrollment: There are 28,646 enrollments at CCE for the Spring 2023. |
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[San Diego College of Continuing Education Dashboard](#)

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