



Chancellor's Enrollment Cabinet Update

Spring 2024 - End of Term

Executive Summary

Data as of 07/16/2024

Summary FTES, FTEF and Progress to Target Table -Credit Colleges

| | Headcount | FTES | Target FTES | Progress to FTES Targets | Actual FTEF | Budgeted FTEF | FTEF Difference | Productivity |
|------------------------|---------------|-----------------|---------------|--------------------------|--------------|---------------|-----------------|--------------|
| City College/ECC | 13,083 | 3,249.5 | 3,556 | 91% | 254.7 | 254.0 | 0.7 | 12.8 |
| Mesa College | 19,556 | 5,542.6 | 5,282 | 105% | 377.4 | 398.0 | -20.6 | 14.7 |
| Miramar Credit | 12,246 | 3,062.7 | 3,202 | 96% | 216.9 | 226.0 | -9.1 | 14.1 |
| In-Service | 1,669 | 293.8 | 434 | -- | 7.2 | -- | -- | -- |
| Credit Colleges | 36,269 | 12,148.6 | 12,474 | 98% | 856.3 | 878.0 | -21.7 | 14.0 |
| SDCCE | 16,462 | 4535.6 | 3,597 | 126% | 191.5 | 194.0 | 2.5 | 23.7 |

Note 1. In-service is excluded from productivity and progress to target.

Note 2: Progress to target is term-based (Spring 2024).

Enrollment Management Metrics Trends
Weekly and Spring to Spring Comparisons

| Metric | Week: | Spring | | | Changes | | | |
|---------------------------|-----------------|-------------|-----------|-----------|------------------------------------|------------------------------------|---------------------------|-------------------------------|
| | | Last Report | EOT | | Weekly Changes Current Spring 2024 | | SP23 vs. SP24 | |
| | | 4/1/2024 | 5/27/2023 | 5/25/2024 | Number Change Last Reported | Percentage Change From Last Report | Number Diff SP23 vs. SP24 | Percentage Diff SP23 vs. SP24 |
| FTEF (Count) | City | 3,287.7 | 2,862.0 | 3,249.5 | -38.2 | -1% | 387.5 | 14% |
| | Mesa | 5,564.4 | 5,172.5 | 5,542.6 | -21.8 | 0% | 370.1 | 7% |
| | Miramar | 3,308.2 | 3,101.9 | 3,356.5 | 48.3 | 1% | 254.6 | 8% |
| | Credit Colleges | 12,160.4 | 11,136.4 | 12,148.6 | -11.8 | 0% | 1,012.2 | 9% |
| | SDCCE | -- | 4,668.1 | 4,535.6 | -- | -- | -132.5 | -3% |
| | District | -- | 15,804.5 | 16,684.2 | -- | -- | 879.7 | 6% |
| FTEF (Count) | City | 253.2 | 244.6 | 254.7 | 1.5 | 1% | 10.1 | 4% |
| | Mesa | 377.4 | 367.4 | 377.4 | 0.0 | 0% | 10.0 | 3% |
| | Miramar | 224.1 | 205.2 | 224.1 | 0.0 | 0% | 18.9 | 9% |
| | Credit Colleges | 854.8 | 824.1 | 856.3 | 1.5 | 0% | 32.2 | 4% |
| | SDCCE | 190.7 | 185.9 | 191.5 | 0.8 | 0% | 5.6 | 3% |
| | District | 1,045.5 | 1,010.0 | 1,047.8 | 2.3 | 0% | 37.8 | 4% |
| Productivity (FTES/FTEF)* | City | 13.0 | 11.7 | 12.8 | -0.2 | -2% | 1.1 | 9% |
| | Mesa | 14.7 | 14.1 | 14.7 | 0.0 | 0% | 0.6 | 4% |
| | Miramar | 14.2 | 13.4 | 14.1 | -0.1 | -1% | 0.7 | 5% |
| | Credit Colleges | 14.1 | 13.2 | 14.0 | -0.1 | -1% | 0.8 | 6% |
| | SDCCE | -- | 25.1 | 23.7 | -- | -- | -1.4 | -6% |
| | District | -- | 167% | 126% | -- | -- | -- | -- |
| Progress to Target* | City | 93% | 71% | 91% | -- | -1% | -- | 20% |
| | Mesa | 105% | 90% | 105% | -- | 0% | -- | -- |
| | Miramar | 96% | 80% | 96% | -- | -1% | -- | 16% |
| | Credit Colleges | 99% | 81% | 97% | -- | -2% | -- | 16% |
| | SDCCE | -- | 167% | 126% | -- | -- | -- | -- |
| | District | -- | 167% | 126% | -- | -- | -- | -- |
| Enrollment (n) | City | 26,713 | 23,540 | 26,037 | -676 | -3% | 2,497 | 11% |
| | Mesa | 46,082 | 42,232 | 45,236 | -846 | -2% | 3,004 | 7% |
| | Miramar | 26,546 | 23,972 | 27,354 | 808 | 3% | 3,382 | 14% |
| | Credit Colleges | 99,341 | 89,744 | 98,627 | -714 | -1% | 8,883 | 10% |
| | SDCCE | 29,926 | 28,642 | 30,073 | 147 | 0% | 1,431 | 5% |
| | District | 129,267 | 118,386 | 128,700 | -567 | 0% | 10,314 | 9% |
| Headcount (n) | City | 13,327 | 11,970 | 13,083 | -244 | -2% | 1,113 | 9% |
| | Mesa | 19,819 | 18,624 | 19,556 | -263 | -1% | 932 | 5% |
| | Miramar | 13,305 | 12,775 | 13,846 | 541 | 4% | 1,071 | 8% |
| | Credit Colleges | 35,786 | 34,112 | 36,269 | 483 | 1% | 2,157 | 6% |
| | SDCCE | 15,793 | 15,366 | 16,462 | 669 | 4% | 1,096 | 7% |
| | District | 51,360 | 49,251 | 52,515 | 1,155 | 2% | 3,264 | 7% |
| Sections (n) | City | 1,165 | 1,129 | 1,167 | 2 | 0% | 38 | 3% |
| | Mesa | 1,883 | 1,836 | 1,880 | -3 | 0% | 44 | 2% |
| | Miramar | 1,084 | 1,031 | 1,085 | 1 | 0% | 54 | 5% |
| | Credit Colleges | 4,132 | 3,996 | 4,132 | 0 | 0% | 136 | 3% |
| | SDCCE | 1,104 | 907 | 1,117 | 13 | 1% | 210 | 23% |
| | District | 5,236 | 4,903 | 5,249 | 13 | 0% | 346 | 7% |

Note 1: In-service is excluded from productivity and progress to target
 Note 2: Progress to target is term-based (Spring 2024).



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Context

- A. The **Credit Colleges'** Fall term started on August 22, 2023 and ended on December 17, 2023. There were **4,132 sections** scheduled (**City**: 1,167, **Mesa**: 1,880, **Miramar**: 1,085*).
- B. The **College of Continuing Education's** Fall term started on September 5, 2023 and ended on January 27, 2024. There were **1,117 sections** scheduled.

Summary

Districtwide, there were 52,515 unique students registered for the Fall term.

Credit Colleges

1. **FTES**: The Credit Colleges reached **12,149 FTES** (**City**: 3,250, **Mesa**: 5,543, **Miramar**: 3,357*).
2. **The Progress to FTES Target (PTT)** was **97%** of the overall FTES target for the term for the credit colleges (**City**: 91%, **Mesa**: 105%, **Miramar**: 96%).
3. **Productivity**: The Average Productivity for the Credit Colleges was **14.0** (**City**: 12.8, **Mesa**: 14.7, **Miramar**: 14.1).
4. **Headcount**: There were **36,269** unduplicated students enrolled across the Credit Colleges (**City**: 13,083, **Mesa**: 19,556, **Miramar**: 13,846*).
5. **Enrollment**: There were **98,627** enrollments across the Credit Colleges (**City**: 26,037, **Mesa**: 45,236, **Miramar**: 27,354*).

*Includes In-Service

SDCCE

6. **FTES**: SDCCE reached **4,536 FTES**.
7. **The Progress to FTES Target (PTT)** was **126%**
8. **Productivity**: The Productivity was **23.7**
9. **Headcount**: There were **16,462** unduplicated students enrolled at the College of Continuing Education.
10. **Enrollment**: There were **30,073** enrollments.