



Chancellor's Enrollment Cabinet Update

Summer End of Term Summary

Executive Summary

Data as of 9/16/2021

Summary FTES, FTEF and Progress to Target Table

| | Headcount | FTES | Target FTES | Progress to FTES Targets | Actual FTEF | Budgeted FTEF | FTEF Difference | Productivity |
|------------------------|---------------|--------------|--------------|--------------------------|--------------|---------------|-----------------|--------------|
| City College/ECC | 4,588 | 687 | 750 | 92% | 49.6 | 50.0 | -0.4 | 13.9 |
| Mesa College | 7,743 | 1,170 | 1,215 | 96% | 80.7 | 81.0 | -0.3 | 14.5 |
| Miramar Credit | 4,293 | 576 | 585 | 98% | 40.0 | 39.0 | 1.0 | 14.4 |
| In-Service | 462 | 188 | 350 | 54% | 2.3 | | | |
| Credit Colleges | 14,409 | 2,621 | 2,900 | 95% | 172.6 | 170.0 | 2.6 | 14.3 |
| SDCCE | 6,427 | 1,080 | 1,005 | 108% | 66.9 | 67 | 0.1 | 16.2 |
| District | 20,833 | 3,701 | 3,905 | 99% | 239.5 | 237.0 | 2.7 | 15.2 |

Note 1. In-service is excluded from productivity and progress to target.

Note 2. Summer 2021 In-Service positive attendance are still in the process of being entered into campus solutions.

Enrollment Management Metrics Trends
End of Term
Comparisons

| Metric | Institution | Summer | | | Changes | |
|-----------------------------|--------------|---|-------------|---------|----------------------------|---------------|
| | | Three Weeks After Credit Colleges' Summer Session Opening Day | End of Term | | Change Since last reported | SU21 vs. SU20 |
| | | 6/28/2021 | 2020 | 2021 | | |
| FTEs (FTEs Count) | All Colleges | 2,456.2 | 3,033.0 | 2,621.0 | 7% | -14% |
| | City | 709.9 | 1,069.0 | 687.0 | -3% | -36% |
| | Mesa | 1,172.8 | 1,225.0 | 1,170.0 | 0% | -4% |
| | Miramar | 573.5 | 839.0 | 764.0 | 33% | -9% |
| FTEF (FTEF Count) | All Colleges | 169.4 | 179.2 | 172.6 | 2% | -4% |
| | City | 49.7 | 68.9 | 49.6 | 0% | -28% |
| | Mesa | 80.8 | 69.4 | 80.7 | 0% | 16% |
| | Miramar | 38.9 | 40.2 | 42.2 | 9% | 5% |
| | SDCCE | 67.3 | 55.8 | 66.9 | -1% | 20% |
| Productivity (FTEs/FTEF) | All Colleges | 14.5 | 16.9 | 14.3 | -1% | -15% |
| | City | 14.3 | 15.5 | 13.9 | -3% | -11% |
| | Mesa | 14.5 | 16.2 | 14.5 | 0% | -11% |
| | Miramar | 14.7 | 17.0 | 14.4 | -2% | -15% |
| | SDCCE | -- | 14.8 | 16.2 | -- | 9% |
| Enrollment (n) | All Colleges | 23,360 | 28,779 | 23,150 | -1% | -20% |
| | City | 6,262 | 9,853 | 6,051 | -3% | -39% |
| | Mesa | 11,256 | 11,297 | 10,844 | -4% | -4% |
| | Miramar | 5,842 | 7,629 | 6,255 | 7% | -18% |
| | CE | 10,480 | 9,949 | 10,330 | -1% | 4% |
| | District | 33,840 | 38,728 | 33,480 | -1% | -14% |
| Headcount (n) | All Colleges | 14,199 | 17,942 | 14,409 | 1% | -20% |
| | City | 4,692 | 7,188 | 4,588 | -2% | -36% |
| | Mesa | 7,900 | 8,240 | 7,743 | -2% | -6% |
| | Miramar | 4,388 | 5,078 | 4,293 | -2% | -15% |
| | SDCCE | 6,494 | 5,993 | 6,427 | -1% | 7% |
| Sections (n) | All Colleges | 850 | 912 | 839 | -1% | -8% |
| | City | 225 | 330 | 217 | -4% | -34% |
| | Mesa | 401 | 365 | 394 | -2% | 8% |
| | Miramar | 224 | 217 | 228 | 2% | 5% |
| | SDCCE | 270 | 333 | 270 | 0% | -19% |
| | District | 1,120 | 1,245 | 1,109 | -1% | -11% |



Chancellor’s Enrollment Cabinet Update

Summer 2021 End of Term Summary Report

Executive Summary

Data as of End of Term

Context

- A. The **Credit Colleges’** Summer term started on June 7, 2021. There were **839 sections** offered (**City:** 217, **Mesa:** 394, **Miramar:** 228*).
- B. The **College of Continuing Education** Summer term started on June 14, 2021. There were **270 sections** offered.
- C. The data shown in this summary is **for End of Term for both Credit Colleges and College of Continuing Education.**
- D. Some In-Service Hours are still being entered in Campus Solutions.

Summary

The district reached 3,701 FTES and achieved 99% of its Summer 2021 target.

Credit Colleges

- 1. **FTES:** The Credit Colleges have reached **2,621 FTES** (**City:** 687, **Mesa:** 1,170, **Miramar:** 764*).
- 2. **Progress to FTES Target:** The credit colleges reached **95%** of the overall FTES target for the term (**City:** 92%, **Mesa:** 96%, **Miramar:** 98%).
- 3. **Productivity:** The Average Productivity for the Credit Colleges is **14.3** (**City:** 13.9, **Mesa:** 14.5, **Miramar:** 14.4).
- 4. **Headcount:** There were **14,409** unduplicated students enrolled across the Credit Colleges (**City:** 4,588, **Mesa:** 7,743, **Miramar:** 4,293).
- 5. **Enrollment:** There were **23,150** enrollments across the Credit Colleges (**City:** 6,051, **Mesa:** 10,844, **Miramar:** 6,255*).

SDCCE

- 6. **FTES:** SDCCE reached **1,080** FTES
- 7. **The Progress to Target:** The target was exceeded by 8%.
- 8. **Productivity:** The **Productivity was 16.2** for SDCCE.
- 9. **Headcount:** There are **6,427** unduplicated students enrolled.
- 10. **Enrollment:** There were **10,330** enrollments at SDCCE.

**Includes In-Service*

[Credit Colleges Dashboard](#)
[San Diego College of Continuing Education Dashboard](#)

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