



# Chancellor's Enrollment Cabinet Update

## Two Weeks Before Credit Colleges End of Term

### Executive Summary

*Data as of 08/01/2022*

#### Summary FTES, FTEF and Progress to Target Table -Credit Colleges-

	Headcount	FTES	Target FTES	Progress to FTES Targets	Actual FTEF	Budgeted FTEF	FTEF Difference	Productivity
City College/ECC	4,520	681.3	733	93%	50.5	49.0	1.5	13.5
Mesa College	7,916	1,220.8	1,350	90%	83.7	90.0	-6.3	14.6
Miramar Credit	3,546	516.9	585	88%	41.6	39.0	2.6	12.4
In-Service	782	188.3	350		0.6	0.0		
<b>Credit Colleges</b>	<b>14,425</b>	<b>2,607.4</b>	<b>3,018</b>	<b>91%</b>	<b>176.4</b>	<b>178.0</b>	<b>-1.6</b>	<b>13.8</b>

*Note 1. In-service is excluded from productivity and progress to target.*

Enrollment Management Metrics Trends  
Summer to Summer Comparisons

Metric	Institution	Summer			Changes	
		Five Weeks after Credit Colleges' Opening Day	End of Term	Two Weeks before Credit Colleges' End of Term	Change since last reported	SU21 vs. SU22
		7/11/2022	9/17/2021	2022		
FTES (FTES Count)	City	693.2	687.0	681.3	-2%	-1%
	Mesa	1,219.3	1,170.0	1,220.8	0%	4%
	Miramar	697.8	764.0	705.2	1%	-8%
	Credit Colleges	2,610.3	2,621.0	2,607.4	0%	-1%
FTEF (FTEF Count)	City	51.5	49.6	50.5	-2%	2%
	Mesa	83.6	80.7	83.7	0%	4%
	Miramar	42.2	42.2	42.2	0%	0%
	Credit Colleges	177.2	172.6	176.4	0%	2%
	SDCCE	83.2	66.9	83.5	0%	25%
Productivity (FTES/FTEF)	District	260.4	239.5	259.9	0%	9%
	City	13.5	13.9	13.5	0%	-3%
	Mesa	14.6	14.5	14.6	0%	1%
	Miramar	12.4	14.4	12.4	0%	-14%
	Credit Colleges	13.8	15.2	13.8	0%	-9%
Enrollment (n)	City	6,067	6,051	5,945	-2%	-2%
	Mesa	11,306	10,844	11,289	0%	4%
	Miramar	5,232	6,255	5,624	7%	-10%
	Credit Colleges	22,605	23,150	22,858	1%	-1%
	SDCCE	12,224	10,330	12,364	1%	20%
	District	34,829	33,480	35,222	1%	5%
Headcount (n)	City	4,595	4,588	4,520	-2%	-1%
	Mesa	7,919	7,743	7,916	0%	2%
	Miramar	4,035	4,293	4,327	7%	1%
	Credit Colleges	14,170	14,409	14,425	2%	0%
	SDCCE	8,204	6,427	8,294	1%	29%
	District	22,350	20,833	22,703	2%	9%
Sections (n)	City	242	217	240	-1%	11%
	Mesa	442	394	440	0%	12%
	Miramar	272	228	271	0%	19%
	Credit Colleges	956	839	951	-1%	13%
	SDCCE	335	270	335	0%	24%
	District	1,291	1,109	1,286	0%	16%



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## Two Weeks Before Credit Colleges End of Term

### Executive Summary

Data as of 08/01/2022

#### Context

- A. The **Credit Colleges'** Summer term started on 6/6/2022 and will end on August 13, 2022. There are **951 sections** scheduled (**City**: 240, **Mesa**: 440, **Miramar**: 271\*).
- B. The **College of Continuing Education** Summer term started on 6/13/2022 and will end on August 27, 2022. There are **335 sections** (unchanged) scheduled for the Summer term.
- C. Note: Both the Credit Colleges and Continuing Education are still in session for the summer semester. The numbers reported below are subject to change.

#### Summary

**Districtwide, there are 22,703 unique students registered for the Summer term.**

#### Credit Colleges

- 1. **FTES**: The Credit Colleges have reached **2,607 FTES** (**City**: 681, **Mesa**: 1,221, **Miramar**: 705\*).
- 2. **The Progress to FTES Target (PTT)** is **91%** of the overall FTES target for the term for the credit colleges (**City**: 93%, **Mesa**: 90%, **Miramar**: 88%).
- 3. **Productivity**: The Average Productivity for the Credit Colleges is 13.8 (**City**: 13.5, **Mesa**: 14.6, **Miramar**: 12.4).
- 4. **Headcount**: There are **14,425** unduplicated students enrolled across the Credit Colleges (**City**: 4,520, **Mesa**: 7,916, **Miramar**: 4,327\*).
- 5. **Enrollment**: There are **22,858** enrollments across the Credit Colleges (**City**: 5,945, **Mesa**: 11,289, **Miramar**: 5,624\*).
- 6. **Fill Rate**: Overall fill rate for the credit colleges is **79%** (**City**: 78%, **Mesa**: 79%, **Miramar**: 76%).

\*Includes In-Service

#### SDCCE

- 7. **Headcount**: SDCCE has reached **8,294** unduplicated students.
- 8. **Enrollment**: There are **12,364** enrollments at SDCCE.
- 9. **Fill Rate**: The current fill rate is **78%** at SDCCE.