Summary FTES, FTEF and Progress to Target Table

	Headcount	FTES	Target FTES	Progress to FTES Targets	Actual FTEF	Budgeted FTEF	FTEF Difference	Productivity
City College/ECC	4,430	702.8	700	100%	51.0	50.0	1.0	13.8
Mesa College	8,250	1,353.2	1,076	126%	85.6	81.0	4.6	15.8
Miramar Credit	4,517	686.0	621	110%	47.4	45.0	2.4	14.5
In-Service	702	161.6	350	--	--	--	--	--
Credit Colleges	**15,098**	**2,903.5**	**2,747**	**114%**	**184.7**	**176.0**	**8.7**	**14.9**
SDCCE	**10,226**	**1,413.3**	**1,633**	**87%**	**97.1**	**88**	**9.1**	**14.5**

Note 1. In-service is excluded from productivity and progress to target.
Note 2. Progress to Target is term based

Enrollment Management Metrics Trends
Summer to Summer Comparisons

Metric	Institution	Summer		Changes	
		End of Term		SU23 vs. SU22	
		Summer 2022	Summer 2023		
FTES (FTES Count)	City	698.8	702.8	4.0	1%
	Mesa	1,283.7	1,353.2	69.5	5%
	Miramar	726.7	847.6	120.9	17%
	Credit Colleges	**2,709.3**	**2,903.5**	**194.2**	**7%**
	SDCCE	1,292.7	1,413.3	120.6	9%
	District	**4,002.0**	**4,316.8**	**314.8**	**8%**
FTEF (FTEF Count)	City	50.5	51.0	0.5	1%
	Mesa	83.3	85.6	2.3	3%
	Miramar	42.2	48.1	5.9	14%
	Credit Colleges	**176.0**	**184.7**	**8.7**	**5%**
	SDCCE	82.8	97.1	14.3	17%
	District	**258.8**	**281.8**	**23.0**	**9%**
Productivity (FTES/FTEF)	City	13.8	13.8	-0.1	0%
	Mesa	15.4	15.8	0.4	3%
	Miramar	12.7	14.5	1.7	14%
	Credit Colleges	**14.3**	**14.9**	**0.6**	**4%**
	SDCCE	15.6	14.6	-1.1	-7%
Progress to Target	City	95%	100%	--	5%
	Mesa	95%	126%	--	31%
	Miramar	91%	111%	--	20%
	Credit Colleges	**94%**	**106%**	**--**	**12%**
	SDCCE	100%	87%	--	-14%
Enrollment (n)	City	5,946	6,078	132	2%
	Mesa	11,286	11,979	693	6%
	Miramar	5,913	7,056	1,143	19%
	Credit Colleges	**23,145**	**25,113**	**1,968**	**9%**
	SDCCE	12,083	14,566	2,483	21%
	District	**35,228**	**39,679**	**4,451**	**13%**
Headcount (n)	City	4,521	4,430	-91	-2%
	Mesa	7,912	8,250	338	4%
	Miramar	4,411	5,218	807	18%
	Credit Colleges	**14,509**	**15,098**	**589**	**4%**
	SDCCE	8,171	10,226	2,055	25%
	District	**22,580**	**25,259**	**2,679**	**12%**
Sections (n)	City	240	236	-4	-2%
	Mesa	440	457	17	4%
	Miramar	271	294	23	8%
	Credit Colleges	**951**	**987**	**36**	**4%**
	SDCCE	334	470	136	41%
	District	**1,285**	**1,457**	**172**	**13%**

Context

A. The **Credit Colleges'** Summer term started on June 5, 2023 and ended on August 12, 2023. There were **987 sections** scheduled (**City**: 236, **Mesa**: 457, **Miramar**: 294*).

B. The **College of Continuing Education** Summer term started on June 12, 2023 and ended on August 26, 2023. There were **470 sections** scheduled for the Summer term.

Summary

Districtwide, there were 25,259 unique students attending the Summer 2023 term.

Credit Colleges - End of Term

1. **FTES:** The Credit Colleges reached **2,904 FTES** (**City**: 703, **Mesa**: 1,353, **Miramar**: 848*).

2. **The Progress to FTES Target (PTT)** was **106%** of the overall FTES target for the term. All the credit colleges surpassed their FTES Target (**City**: 100%, **Mesa**: 126%, **Miramar**: 111%).

3. **Productivity:** The Average Productivity for the Credit Colleges was **14.9** (**City**: 13.8, **Mesa**: 15.8, **Miramar**: 14.5).

4. **Headcount**: There were **15,098** unduplicated students enrolled across the Credit Colleges (**City**: 4,430, **Mesa**: 8,250, **Miramar**: 5,218*).

5. **Enrollment:** There were **25,113** enrollments across the Credit Colleges (**City**: 6,078, **Mesa**: 11,979, **Miramar**: 7,046*).

*Includes In-Service

SDCCE - End of Term

6. **FTES**: SDCCE reached **1,413 FTES** for the summer term.

7. **Progress to Target**: The Progress to Target for SDCCE at the end of the term was **87%**.

8. **Productivity**: The Productivity at the end of term was **14.6.**

9. **Headcount:** There were **10,226** unduplicated students enrolled at the end of term at SDCCE.

10. **Enrollment:** There are **14,566** enrollments in the term.

Credit Colleges Dashboard
San Diego College of Continuing Education Dashboard

Report produced: 12/04/2023