SAN DIEGO COMMUNITY COLLEGE DISTRICT

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Career Education Deans Meeting

Thursday, March 21, 2024 | 9am to 11am | Zoom

AGENDA	
Welcome	Agenda Review

Perkins	**2023-24 Perkins**
	• Q3 reporting – narratives and activity bullets
	• Funds must be fully spent or encumbered by 6/30
	• Changes to programs and projects
	• TOP activity codes must be utilized locally
	
	2024-25 Application & CLNA
	Perkins Resource Page
	• Updates from the Chancellor's Office:
	  ○ New CTE Program Investment Criteria
	  ▪ COE spreadsheet
	  ○ CLNA Guide – no impact on local process
	  ○ Local Application Questions – revised Questions – updated local worksheet coming soon
	• Headcount and funding
	• Core Indicators
	  ○ Updated reports not yet available from Chancellor's Office
	  ○ Core Indicators Dashboard
	• Application deadlines
	  ○ Early April:
	  ▪ Student Success Goals
	  ▪ Contacts
	  ○ End of April
	  ▪ Application Content
	  • CLNA – complete worksheet packet
	  • Local Application Narrative responses
	  ○ REVISED Questions; new worksheet coming soon
	  • Required uses worksheet
	  • Signed program core indicator report
	  • Signed college level core indicator report
	  • NOVA content entered – TOP codes and Across Programs
	• Resource Reminders:
	  ○ CLNA guide
	  ○ CLNA Worksheet packet (word version is on the website)
	  ○ Available data

SWP	• Local
	  ○ R7
	  ○ R8
	  ○ R9 planning – blended approach recommended and endorsed last meeting (FTES & Headcount)
	• Regional
	  ○ New RFAs
	  ○ Grant Management Improvement Recommendations
	  ○ Reporting Process and Deadlines
	  ▪ Next reporting deadline is August 15
	  ▪ District Business Services to provide detailed ledger and invoice by end of July
	  • Ensure all posts are completed by July 20th
	  • District will begin pulling reports July 25th
	  • Work with Omar and Jonathan on all regional contracts
	  ▪ Updates from District Business Services
	  • Managing pass sheets – tips
	  ○ Round 7 Regional Contract list
	  ○ Regional Data Requests
	  ▪ WBL/SG21
	  ▪ Job Placement
	  ▪ Apprenticeship Program Inventory

CTE Biennial Review & Advisory Committees	• April 12th deadline:
	  ○ Committee Lists
	  ▪ Check list
	  ▪ 2022 Submissions
	  ○ Biennial Review Worksheet with confirmation of evidence
	  ▪ Recommended to use provided program fact sheets and CTE EOS college-level pdfs
	• Biennial Review
	  ○ Districtwide Program Fact Sheet Dashboard
	  ▪ project status update - across program visualization phase 1
	  ▪ addition of number of awards coming soon
	  ○ Improvements Discussion – feedback on program fact sheets (pros and cons) and future changes (planning)
	  ○ Missing data – Certificates of Performance, other?
	  ○ Making it meaningful – roundtable on 2023-24 efforts and future planning

Reminders & Updates	• CTE Subject Area Meetings – Updates • Launchboard • Vision Aligned Reporting • District Program Activity Manager • WBL – updated report and audit insight • Career Services Updates

	○ Districtwide Career Services WG update ○ Career Services Districtwide Commitments ○ Handshake Updates ○ Career Fest & Fair 2024 Updates ○ April 3 Special Topic meeting – career services for undocumented students; • Workforce Partnership Sector Initiatives Update (3/20) • ETPL Training – March 22
Close	• Round table • Scheduling ○ May Meeting – Presentation from District CPL leads on MAP program ○ April meeting date – conflicts with CCCAOE ○ Request made to re-consider meeting date/time – feedback needed