

Resident Credit FTES Summer 08 vs. Summer 09

CITY/ECC	Summer 08	Four Weeks After Opening Day		Summer 08 vs. 09	
	Final FTES	Summer 08 FTES	Summer 09 FTES	Diff. #	Diff. %
Early Summer					
On Campus	18.3	0.0	0.0	0.0	--
Online	6.7	6.7	0.0	-6.7	-100.0%
Early Summer Subtotal	25.0	6.7	0.0	-6.7	-100.0%
Regular Summer					
On Campus	1,067.6	947.9	989.1	41.3	4.4%
Online	366.8	374.9	396.4	21.6	5.8%
Regular Summer Subtotal	1,434.4	1,322.7	1,385.6	62.8	4.8%
TOTAL	1,459.4	1,329.4	1,385.6	56.1	4.2%
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MESA	FTES	FTES	FTES	Diff. #	Diff. %
Early Summer					
On Campus	72.7	36.2	0.0	-36.2	-100.0%
Online	65.7	65.8	0.0	-65.8	-100.0%
Early Summer Subtotal	138.4	102.0	0.0	-102.0	-100.0%
Regular Summer					
On Campus	1,338.1	1,299.0	1,347.0	48.0	3.7%
Online	373.3	392.5	395.5	3.0	0.8%
Regular Summer Subtotal	1,711.4	1,691.4	1,742.4	51.0	3.0%
TOTAL	1,849.9	1,793.4	1,742.4	-51.0	-2.8%
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MIRAMAR	FTES	FTES	FTES	Diff. #	Diff. %
Early Summer					
On Campus	179.2	7.5	3.1	-4.3	-58.0%
<i>In-service</i>	79.8	79.8	29.6	-50.2	-62.9%
Online	8.0	8.0	27.3	19.3	241.2%
Early Summer Subtotal	267.1	95.3	60.1	-35.2	-36.9%
Regular Summer					
On Campus	316.9	477.4	448.8	-28.5	-6.0%
<i>In-service</i>	430.0	430.0	642.1	212.1	49.3%
Online	281.9	289.8	282.5	-7.2	-2.5%
Regular Summer Subtotal	1,028.8	1,197.1	1,373.5	176.4	14.7%
TOTAL	1,295.9	1,292.4	1,433.6	141.2	10.9%
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Grand Total	4,605.1	4,415.2	4,561.6	146.4	3.3%

Note 1: Data are as of 6/28/08 for Summer 2008 and 6/27/09 for Summer 2009.

Note 2: For Miramar in-service, final FTES is included in the 2008 column while projected final FTES is used in the 2009 column. Regular Summer in-service 2009 includes the projected amount of 282 FTES for sections moved from Spring 2009.

Note 3: Early Summer 2008 includes 222 FTES (18 at City, 37 at Mesa, and 167 at Miramar) rolled from Regular Summer 2008.