Resident Credit FTES Summer 08 vs. Summer 09

End of Term

| | Summer 08 | | | |
|------------------------------|-----------|-----------|------------------|---------|
| | Final | Summer 09 | Summer 08 vs. 09 | |
| CITY/ECC | FTES | FTES | Diff. # | Diff. % |
| Early Summer | | | | |
| On Campus | 18.3 | 0.0 | -18.3 | -100.0% |
| Online | 6.7 | 0.0 | -6.7 | -100.0% |
| Early Summer Subtotal | 25.0 | 0.0 | -25.0 | -100.0% |
| Regular Summer | | | | |
| On Campus | 1,067.6 | 1,057.1 | -10.5 | -1.0% |
| Online | 366.8 | 402.0 | 35.2 | 9.6% |
| Regular Summer Subtotal | 1,434.4 | 1,459.1 | 24.7 | 1.7% |
| TOTAL | 1,459.4 | 1,459.1 | -0.2 | 0.0% |
| | | | | |

| MESA | FTES | FTES | Diff. # | Diff. % |
|-------------------------|---------|---------|---------|---------|
| Early Summer | | | | |
| On Campus | 72.7 | 0.0 | -72.7 | -100.0% |
| Online | 65.7 | 0.0 | -65.7 | -100.0% |
| Early Summer Subtotal | 138.4 | 0.0 | -138.4 | -100.0% |
| Regular Summer | | | | |
| On Campus | 1,338.1 | 1,389.5 | 51.4 | 3.8% |
| Online | 373.3 | 373.5 | 0.2 | 0.0% |
| Regular Summer Subtotal | 1,711.4 | 1,763.0 | 51.6 | 3.0% |
| TOTAL | 1,849.9 | 1,763.0 | -86.8 | -4.7% |

| MIRAMAR | FTES | FTES | Diff. # | Diff. % |
|-------------------------|---------|-----------------|---------|---------|
| Early Summer | | | | |
| On Campus | 179.2 | 4.9 | -174.3 | -97.2% |
| In-service | 79.8 | 36.5 | -43.4 | -54.3% |
| Online | 8.0 | 27.3 | 19.3 | 241.2% |
| Early Summer Subtotal | 267.1 | 68.7 | -198.3 | -74.3% |
| Regular Summer | | | | |
| On Campus | 316.9 | 456.1 | 139.1 | 43.9% |
| In-service | 430.0 | 432.0 | 2.0 | 0.5% |
| Online | 281.9 | 274.6 | -7.3 | -2.6% |
| Regular Summer Subtotal | 1,028.8 | 1,162.7 | 133.9 | 13.0% |
| TOTAL | 1,295.9 | 1,231.4 | -64.5 | -5.0% |
| | | | | |
| Grand Total | 4,605.1 | <i>4,4</i> 53.6 | -151.5 | -3.3% |

Note 1: Data are as of end of term for Summer 2008 and 09/12/09 for Summer 2009.

Note 2: Early Summer 2008 includes 222 FTES (18 at City, 37 at Mesa, and 167 at Miramar) rolled from Regular Summer 2008.