Resident FTES - Spring 2010 vs. Spring 2011 Opening Day

Data as of January 23, 2010 and January 22, 2011

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	Final	Spring 10	Spring 11	Spring 10 vs. 11	
CITY/ECC	FTES	FTES	FTES	Diff.#	Diff. %
Census Week	3,513.2	3,257.3	3,243.2	-14.1	-0.4%
Census Day	409.9	308.1	290.5	-17.6	-5.7%
Positive Attendance - Credit	307.2	307.2 *	307.2 *	0.0	0.0%
Positive Attendance - Non-Credit	16.9	16.9 *	16.9 *	0.0	0.0%
Ind. Study/Work Exp., Census Week	22.0	13.5	13.0	-0.4	-3.3%
Online, Census Week	472.2	493.9	573.8	80.0	16.2%
Ind. Study/Work. Exp., Census Day	2.5	0.2	0.1	-0.1	0.0%
Online, CD & PA	105.0	89.8	100.3	10.5	11.7%
TOTAL	4,849.0	4,486.7	4,545.0	58.3	1.3%

MESA	FTES	FTES	FTES	Diff.#	Diff. %
Census Week	5,625.4	5,326.3	5,719.8	393.6	7.4%
Census Day	366.8	251.1	260.0	8.9	3.5%
Positive Attendance - Credit	159.3	159.3 *	159.3 *	0.0	0.0%
Positive Attendance - Non-Credit	0.0	0.0 *	0.0 *	0.0	0.0%
Ind. Study/Work Exp., Census Week	18.5	18.2	20.2	2.0	11.2%
Online, Census Week	422.8	438.8	625.9	187.1	42.6%
Ind. Study/Work. Exp., Census Day	9.5	11.6	12.9	1.2	10.6%
Online, CD & PA	211.8	233.7	286.2	52.4	22.4%
TOTAL	6,814.0	6,439.0	7,084.2	645.2	10.0%

MIRAMAR	FTES	FTES	FTES	Diff. #	Diff. %
Census Week	1,826.4	1,725.5	1,956.3	230.8	13.4%
Census Day	157.8	131.9	144.3	12.5	9.5%
Positive Attendance - Credit	66.6	66.6 *	66.6 *	0.0	0.0%
Positive Attendance - Non-Credit	7.3	7.3 *	7.3 *	0.0	0.0%
Positive Attendance - In-Service	309.9	309.9*	251.3 *	-58.6	-18.9%
Ind. Study/Work Exp., Census Week	3.4	3.9	9.3	5.4	139.5%
Online, Census Week	400.6	427.7	492.2	64.5	15.1%
Ind. Study/Work. Exp., Census Day	0.5	0.3	1.5	1.2	0.0%
Online, CD & PA	105.3	71.1	89.5	18.4	25.8%
TOTAL	2,877.8	2,744.2	3,018.4	274.2	10.0%

Source: SDCCD Information System

Grand Total

Note 1: Final positive attendance and in-service FTES are displayed for Spring 2010, while projected positive attendance and in-service FTES are used for Spring 2011 for comparative purposes.

14,540.9

13,669.9

14,647.6

7.2%

977.7