

San Diego Community College District

2003-04 P-2 Report Summary

Resident and Non-Resident

	2002-03 Final REPORTED	2003-2004 P-1	2003-2004 P-2	% Change P-2 vs P-1	% Change P-2 vs Final
City College					
Credit	8,897.77	9,158.45	9,139.05	-0.2%	3%
Non-Credit	159.93	93.31	134.40	44.0%	-16%
Total	9,057.70	9,251.76	9,273.45	0.2%	2%
Mesa College					
Credit	16,036.63	15,765.35	15,613.93	-1.0%	-3%
Non-Credit	65.85	98.54	146.71	48.9%	123%
Total	16,102.48	15,863.89	15,760.64	-0.7%	-2%
Miramar College					
Credit	5,345.20	5,774.61	5,940.96	2.9%	11%
Non-Credit	88.49	38.24	72.27	89.0%	-18%
Total	5,433.69	5,812.86	6,013.24	3.4%	11%
ECC					
Credit	447.83	478.33	492.45	3.0%	10%
Non-Credit	-	-	-		
Total	447.83	478.33	492.45	3.0%	10%
CET					
	13,134.81	10,870.00	10,713.00	-1.4%	-18%
	13,134.81	10,870.00	10,713.00	-1.4%	-18%
SDCCD					
Credit	30,727.43	31,176.75	31,186.40	0.0%	1%
Non-Credit	13,449.08	11,100.09	11,066.38	-0.3%	-18%
SDCCD Total	44,176.51	42,276.85	42,252.78	-0.1%	-4%
<i>Notes:</i>					
<i>P2 report includes Summer actuals, Fall actuals and Spring projections.</i>					
<i>2002-03 final FTES are reported (not earned).</i>					
<i>2003-04 P2 resident FTES include estimated fire week FTES: City-22.19, Mesa-16.64, Miramar-12.31.</i>					
<i>2003-04 P2 non-resident FTES include estimated fire week FTES: City-0.91, Mesa-1.36, Miramar-0.82.</i>					
<i>CET data are based on Jim Smith's projection, including estimation for fire week.</i>					

San Diego Community College District
2003-04 P-2 Report Summary
Resident students only

	2002-03 Final REPORTED	2003-2004 P-1	2003-2004 P-2	% Change P-2 vs P-1	% Change P-2 vs Final
City College					
Credit	8,482.50	8,649.78	8,651.72	0.0%	2%
Non-Credit	159.93	87.70	125.65	43.3%	-21%
Total	8,642.43	8,737.48	8,777.37	0.5%	2%
Mesa College					
Credit	15,087.71	14,764.01	14,625.71	-0.9%	-3%
Non-Credit	65.85	88.50	131.27	48.3%	99%
Total	15,153.56	14,852.51	14,756.98	-0.6%	-3%
Miramar College					
Credit	5,143.30	5,569.88	5,718.72	2.7%	11%
Non-Credit	88.49	35.57	67.35	89.3%	-24%
Total	5,231.79	5,605.46	5,786.07	3.2%	11%
ECC					
Credit	442.67	464.40	480.71	3.5%	9%
Non-Credit	-	-	-		
Total	442.67	464.40	480.71	3.5%	9%
CET	13,134.81	10,870.00	10,713.00	-1.4%	-18%
	13,134.81	10,870.00	10,713.00	-1.4%	-18%
SDCCD					
Credit	29,156.18	29,448.08	29,476.86	0.1%	1%
Non-Credit	13,449.08	11,081.77	11,037.26	-0.4%	-18%
SDCCD Total	42,605.26	40,529.86	40,514.12	0.0%	-5%
<i>Notes:</i>					
<i>Only SDCCD Resident students are included in this report; non-residents and apprentices are excluded.</i>					
<i>P2 report includes Summer actuals, Fall actuals and Spring projections.</i>					
<i>2002-03 final FTES are reported (not earned).</i>					
<i>2003-04 P2 resident FTES include estimated fire week FTES: City-22.19, Mesa-16.64, Miramar-12.31.</i>					
<i>CET data are based on Jim Smith's projection, including estimation for fire week.</i>					

**San Diego Community College District
2003-2004 P-2 Report by Accounting Method**

Resident students only

	2002-03 Final	2003-2004 P-1	2003-04 P-2	% Change	% Change
City College	REPORTED			P-2 vs P-1	P-2 vs Final
Census Week	6,096.83	6,529.42	6,296.57	-3.6%	3.3%
Census Day	1,566.74	1,374.42	1,412.16	2.7%	-9.9%
Positive Attendance, Credit	628.52	604.15	740.00	22.5%	17.7%
Positive Attendance, NC	159.93	87.70	125.65	43.3%	-21.4%
Ind. Study/Work Exp. Census Week	169.57	117.82	177.58	50.7%	4.7%
Ind. Study/Work Exp. Census Day	20.84	23.97	25.42	6.1%	22.0%
Total	8,642.43	8,737.48	8,777.37	0.5%	1.6%
Mesa College					
Census Week	12,106.19	11,953.32	11,715.93	-2.0%	-3.2%
Census Day	2,304.54	2,193.62	2,174.97	-0.9%	-5.6%
Positive Attendance, Credit	414.42	385.27	452.77	17.5%	9.3%
Positive Attendance, NC	65.85	88.50	131.27	48.3%	99.3%
Ind. Study/Work Exp. Census Week	208.12	185.10	235.35	27.1%	13.1%
Ind. Study/Work Exp. Census Day	54.44	46.70	46.70	0.0%	-14.2%
Total	15,153.56	14,852.51	14,756.98	-0.6%	-2.6%
Miramar College					
Census Week	3,671.90	3,981.20	3,919.70	-1.5%	6.7%
Census Day	688.25	632.81	631.46	-0.2%	-8.3%
Positive Attendance, Credit	358.12	563.33	675.32	19.9%	88.6%
Positive Attendance, NC	88.49	35.57	67.35	89.3%	-23.9%
Ind. Study/Work Exp. Census Week	371.35	332.76	410.53	23.4%	10.6%
Ind. Study/Work Exp. Census Day	53.68	59.78	81.70	36.7%	52.2%
Total	5,231.79	5,605.46	5,786.07	3.2%	10.6%
ECC					
Census Week	338.35	375.25	401.17	6.9%	18.6%
Census Day	97.86	88.46	78.34	-11.4%	-20.0%
Positive Attendance, Credit	5.29	-	-		-100.0%
Positive Attendance, NC	-	-	-		
Ind. Study/Work Exp. Census Week	1.17	0.70	1.20	71.4%	2.6%
Ind. Study/Work Exp. Census Day	-	-	-		
Total	442.67	464.41	480.71	3.5%	8.6%
CET	13,134.81	10,870.00	10,713.00	-1.4%	-18.4%
Credit	29,156.18	29,448.08	29,476.86	0.1%	1.1%
Non-Credit	13,449.08	11,081.77	11,037.26	-0.4%	-17.9%
SDCCD Total	42,605.26	40,529.86	40,514.12	0.0%	-4.9%
<i>Notes:</i>					
<i>Only SDCCD Resident students are included in this report; non-residents and apprentices are excluded.</i>					
<i>P2 report includes Summer actuals, Fall actuals and Spring projections.</i>					
<i>2002-03 final FTES are reported (not earned).</i>					
<i>2003-04 P2 resident FTES include estimated fire week FTES: City-22.19, Mesa-16.64, Miramar-12.31.</i>					
<i>CET data are based on Jim Smith's projection, including estimation for fire week.</i>					

**San Diego Community College District
2003-04 P-2 Report by Accounting Method**

Non-Resident students only

	2002-03 Final	2003-2004 P-1	2003-2004 P-2	% Change	% Change
	REPORTED			P-2 vs P-1	P-2 vs Final
City College					
Census Week	343.86	425.65	397.84	-6.5%	15.7%
Census Day	47.88	51.09	52.73	3.2%	10.1%
Positive Attendance, Credit	18.75	29.96	32.19	7.4%	71.7%
Positive Attendance, Non-Credit	0.00	5.61	8.75		
Ind. Study/Work Exp. Census Week	4.31	1.58	3.82	142.3%	-11.4%
Ind. Study/Work Exp. Census Day	0.47	0.40	0.75	86.6%	58.8%
Total	415.27	514.28	496.08	-3.5%	19.5%
Mesa College					
Census Week	801.67	845.88	828.96	-2.0%	3.4%
Census Day	123.25	127.48	124.24	-2.5%	0.8%
Positive Attendance, Credit	17.17	23.25	26.95	15.9%	57.0%
Positive Attendance, Non-Credit	0.00	10.04	15.44		
Ind. Study/Work Exp. Census Week	5.83	4.07	7.40	82.0%	26.9%
Ind. Study/Work Exp. Census Day	1.00	0.67	0.67	0.0%	-33.3%
Total	948.92	1011.38	1,003.66	-0.8%	5.8%
Miramar College					
Census Week	125.68	132.46	132.21	-0.2%	5.2%
Census Day	18.79	13.53	14.93	10.4%	-20.5%
Positive Attendance, Credit	49.33	51.08	65.17		32.1%
Positive Attendance, Non-Credit	0.00	2.67	4.93	84.6%	
Ind. Study/Work Exp. Census Week	7.18	6.49	7.60	17.1%	5.8%
Ind. Study/Work Exp. Census Day	0.92	1.17	2.33	100.0%	153.6%
Total	201.90	207.40	227.17	9.5%	12.5%
ECC					
Census Week	3.56	11.94	9.91	-17.0%	178.5%
Census Day	1.60	1.99	1.80	-9.5%	12.5%
Positive Attendance, Credit	-	-	-		
Positive Attendance, Non-Credit	-	-	-		
Ind. Study/Work Exp. Census Week	-	-	0.03		
Ind. Study/Work Exp. Census Day	-	-	-		
Total	5.16	13.93	11.75	-15.7%	127.6%
SDCCD Total	1,571.25	1,746.99	1,738.66	-10.4%	165.4%
<i>Notes:</i>					
<i>City College includes ECC.</i>					
<i>P2 report includes Summer actuals, Fall actuals and Spring projections.</i>					
<i>2002-03 final FTES are reported (not earned).</i>					
<i>2003-04 P2 non-resident FTES include estimated fire week FTES: City-0.91, Mesa-1.36, Miramar-0.82.</i>					
<i>CET data are based on Jim Smith's projection, including estimation for fire week.</i>					

Summer FTES Comparison

Resident FTES Only

	Summer 2002 Actual (Final Rpt) REPORTED	Summer 2003 Actual (from P-1)	Summer 2003 Actual (from P-2)	% Change P-2 vs P-1	% Change P-2 vs Final
City College					
Census Week	-	-	-		-
Census Day	730.29	732.58	685.86	-6.4%	-6%
Positive Attendance, Credit	43.43	47.39	47.39	0.0%	9%
Positive Attendance, NC	10.37	9.45	9.45	0.0%	-9%
IS/WE Census Week	-	-	-		
IS/WE Census Day	14.48	22.55	22.55	0.0%	56%
Total	798.57	811.97	765.25	-5.8%	-4%
Mesa College					
Census Week	-	-	-		-
Census Day	1,665.50	1,386.66	1,386.57	0.0%	-17%
Positive Attendance, Credit	26.26	78.39	78.39	0.0%	199%
Positive Attendance, NC	7.10	7.60	7.60	0.0%	7%
IS/WE Census Week	-	-	-		
IS/WE Census Day	34.39	40.43	40.43	0.0%	18%
Total	1,733.25	1,513.08	1,512.98	0.0%	-13%
Miramar College					
Census Week	-	-	-		-
Census Day	424.48	402.83	402.83	0.0%	-5%
Positive Attendance, Credit	87.87	142.83	142.83	0.0%	63%
Positive Attendance, NC	5.00	6.27	6.27	0.0%	25%
IS/WE Census Week	-	-	-		
IS/WE Census Day	47.20	59.37	59.37	0.0%	26%
Total	564.55	611.29	611.29	0.0%	8%
ECC					
Census Week	-	-	-		-
Census Day	52.98	46.72	46.72	0.0%	-12%
Positive Attendance, Credit	-	-	-		-
Positive Attendance, NC	-	-	-		-
IS/WE Census Week	-	-	-		-
IS/WE Census Day	-	-	-		-
Total	52.98	46.72	46.72	0.0%	-12%
SDCCD Total	3,149.35	2,983.06	2,936.25	-1.6%	-7%
<i>Notes:</i>					
<i>City College includes ECC.</i>					
<i>P2 report includes Summer actuals, Fall actuals and Spring projections.</i>					
<i>2003-04 P2 resident FTES include estimated fire week FTES: City-22.19, Mesa-16.64, Miramar-12.31.</i>					
<i>2002-03 final FTES are reported (not earned).</i>					

Fall FTES Comparison

Resident FTES Only

	Fall 02 Actual (Final Rpt) REPORTED	Fall 03 Actual (from P-1)	Fall 03 Actual (from P-2)	% Change P-2 vs P-1	% Change P-2 vs Final
City College					
Census Week	3,093.98	3,504.91	3,315.06	-5.4%	7%
Census Day	384.90	372.60	349.85	-6.1%	-9%
Positive Attendance, Credit	273.28	282.62	296.72	5.0%	9%
Positive Attendance, NC	67.91	78.25	66.40	-15.1%	-2%
Ind. Student/Work Exp. Census Week	92.34	85.27	84.77	-0.6%	-8%
Ind. Student/Work Exp. Census Day	5.83	1.42	1.42	0.0%	-76%
Total	3,918.24	4,325.06	4,114.22	-4.9%	5%
Mesa College					
Census Week	6,224.73	6,006.69	6,006.86	0.0%	-4%
Census Day	315.42	429.24	429.04	0.0%	36%
Positive Attendance, Credit	217.03	153.44	161.23	5.1%	-26%
Positive Attendance, NC	29.46	80.90	70.67	-12.6%	140%
Ind. Student/Work Exp. Census Week	106.54	92.55	92.65	0.1%	-13%
Ind. Student/Work Exp. Census Day	10.87	6.27	6.27	0.0%	-42%
Total	6,904.05	6,769.09	6,766.72	0.0%	-2%
Miramar College					
Census Week	1,880.05	2,000.60	2,000.26	0.0%	6%
Census Day	120.20	111.10	110.81	-0.3%	-8%
Positive Attendance, Credit	110.06	210.25	215.35	2.4%	96%
Positive Attendance, NC	40.14	29.31	34.90	19.1%	-13%
Ind. Student/Work Exp. Census Week	181.50	188.00	187.83	-0.1%	3%
Ind. Student/Work Exp. Census Day	4.93	0.30	0.30	0.0%	-94%
Total	2,336.88	2,539.56	2,549.44	0.4%	9%
ECC					
Census Week	215.88	190.49	190.59	0.1%	-12%
Census Day	19.37	21.29	21.29	0.0%	10%
Positive Attendance, Credit	3.73	-	-		-100%
Positive Attendance, NC	-	-	-		
Ind. Student/Work Exp. Census Week	0.80	0.50	0.50	0.0%	-38%
Ind. Student/Work Exp. Census Day	-	-	-		
Total	239.78	212.28	212.39	0.1%	-11%
SDCCD Total	13,398.95	13,845.99	13,642.77		
<i>Note:</i>					
<i>City College includes ECC.</i>					
<i>P2 report includes Summer actuals, Fall actuals and Spring projections.</i>					
<i>2003-04 P2 resident FTES include estimated fire week FTES: City-22.19, Mesa-16.64, Miramar-12.31.</i>					
<i>2002-03 final FTES are reported (not earned).</i>					

Spring FTES Comparison

Resident FTES Only

	Spring 03 Actual (Final Rpt) REPORTED	Spring 04 PROJECTED (from P-1)	Spring 04 PROJECTED (from P-2)	% Change P-2 vs P-1	% Change P-2 vs Final
City College					
Census Week	3,002.85	3,024.51	2,981.50	-1.4%	-0.7%
Census Day	451.55	269.24	376.44	39.8%	-16.6%
Positive Attendance, Credit	307.98	274.14	395.88	44.4%	28.5%
Positive Attendance, NC	81.65	-	49.80		-39.0%
Ind. Student/Work Exp. Census Week	77.23	32.55	92.82	185.1%	20.2%
Ind. Student/Work Exp. Census Day	0.53	-	1.45		173.6%
Total	3,921.79	3,600.44	3,897.89	8.3%	-0.6%
Mesa College					
Census Week	5,881.46	5,946.63	5,709.07	-4.0%	-2.9%
Census Day	323.62	377.73	359.36	-4.9%	11.0%
Positive Attendance, Credit	163.40	153.44	213.15	38.9%	30.4%
Positive Attendance, NC	29.29	-	53.00		81.0%
Ind. Student/Work Exp. Census Week	101.58	92.55	142.70	54.2%	40.5%
Ind. Student/Work Exp. Census Day	9.18	-	-		-100.0%
Total	6,508.53	6,570.34	6,477.28	-1.4%	-0.5%
Miramar College					
Census Week	1,791.85	1,980.60	1,919.45	-3.1%	7.1%
Census Day	143.57	118.88	117.82	-0.9%	-17.9%
Positive Attendance, Credit	160.19	210.25	317.15	50.8%	98.0%
Positive Attendance, NC	43.35	-	26.18		-39.6%
Ind. Student/Work Exp. Census Week	189.85	144.76	222.70	53.8%	17.3%
Ind. Student/Work Exp. Census Day	1.55	0.11	22.03	19227.5%	1321.5%
Total	2,330.36	2,454.60	2,625.33	7.0%	12.7%
ECC					
Census Week	122.47	184.76	210.58	14.0%	71.9%
Census Day	25.51	20.45	10.32	-49.5%	-59.5%
Positive Attendance, Credit	1.56	-	-		
Positive Attendance, NC	-	-	-		
Ind. Student/Work Exp. Census Week	0.37	0.20	0.70	250.0%	89.2%
Ind. Student/Work Exp. Census Day	-	-	-		
Total	149.91	205.41	221.60	7.9%	47.8%
SDCCD Total	12,910.59	12,830.80	13,222.10	3.0%	2.4%
<i>Notes:</i>					
<i>City College includes ECC.</i>					
<i>Spring 2003 P-1 FTES are projected.</i>					
<i>P2 report includes Summer actuals, Fall actuals and Spring projections.</i>					
<i>2003-04 P2 resident FTES include estimated fire week FTES: City-22.19, Mesa-16.64, Miramar-12.31.</i>					
<i>2002-03 final FTES are reported (not earned).</i>					