



San Diego Community College District

2009-10 Annual FTES Report Final

Office of Institutional Research and Planning
July 2010

2009-10 Final

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RESIDENT FTES SUMMARY 2008-09/2009-10
2009-10 Final

	2008-09 Final	2009-10 Target	2009-10 Final	Target vs. 2009-10 Final % Difference
City College/ECC	11,172.33	10,649.30	11,153.90	4.7%
Mesa College	14,927.86	14,235.00	15,216.06	6.9%
Miramar College	7,182.45	6,850.30	7,085.80	3.4%
Continuing Education	10,576.05	9,285.80	8,920.59	-3.9%
District Total Without F-Factor	43,858.70	41,020.40	42,376.35	3.3%
F-Factor	289.93	-	213.62	
District Total Including F-Factor	44,148.63	41,020.40	42,589.97	3.8%

*Notes:**College FTES includes college non-credit.**District total includes F-Factor.*

RESIDENT AND NON-RESIDENT FTES*2009-10 Final*

	Resident	Non-Resident	2009-10 Final Total
City College/ECC			
Credit	11,117.66	293.29	11,410.95
Non-Credit	36.23	0.67	36.90
Total	11,153.90	293.95	11,447.85
F-Factor	17.83	0.12	17.95
Mesa College			
Credit	15,216.06	682.01	15,898.07
Non-Credit	-	-	-
Total	15,216.06	682.01	15,898.07
F-Factor	12.53	0.20	12.73
Miramar College			
Credit	5,961.30	112.76	6,074.06
In-service	1,110.24	1.68	1,111.91
Non-Credit	14.26	0.60	14.86
Total	7,085.80	115.04	7,200.84
F-Factor	24.77	0.12	24.89
Continuing Education			
Regular	2,152.31		2,152.31
CDCP	6,768.28	-	6,768.28
Total	8,920.59	-	8,920.59
F-Factor	158.49		158.49
Credit Total	33,405.26	1,089.73	34,495.00
Non-Credit Total	8,971.09	1.27	8,972.36
District Total Without F-Factor	42,376.35	1,091.00	43,467.35
Total FTES for F-Factor	213.62	0.44	214.06
District Total Including F-Factor	42,589.97	1,091.44	43,681.41

RESIDENT FTES 2008-09/2009-10 COMPARISON

Final

	2008-09 Final	2009-10 Final	08-09 vs. 09-10 % Difference
City College/ECC			
Credit	11,095.03	11,117.66	0.2%
Non-Credit	77.30	36.23	-53.1%
Total	11,172.33	11,153.90	-0.2%
Mesa College			
Credit	14,865.96	15,216.06	2.4%
Non-Credit	61.90	-	-100.0%
Total	14,927.86	15,216.06	1.9%
Miramar College			
Credit	7,161.07	7,071.54	-1.3%
Non-Credit	21.38	14.26	-33.3%
Total	7,182.45	7,085.80	-1.3%
Continuing Education			
Regular	2,669.70	2,152.31	-19.4%
CDCP	7,906.35	6,768.28	-14.4%
Total	10,576.05	8,920.59	-15.7%
District			
Credit	33,122.06	33,405.26	0.9%
Non-Credit	10,736.63	8,971.09	-16.4%
Total	43,858.70	42,376.35	-3.4%

Note:

District total excludes F-Factor.

FTES BY ACCOUNTING METHOD

Resident Only

	2008-09 Final	2009-10 Final	08-09 vs. 09-10 % Difference
City College/ECC			
Census Week	6,970.68	7,046.94	1.1%
Census Day	1,931.37	1,777.69	-8.0%
Positive Attendance, Credit	574.59	759.77	32.2%
Positive Attendance, NC	77.30	36.23	-53.1%
Ind. Study/Work Exp. Census Week	847.82	950.29	12.1%
Ind. Study/Work Exp. Census Day	770.56	582.98	-24.3%
Total	11,172.33	11,153.90	-0.2%
Mesa College			
Census Week	10,561.45	10,992.01	4.1%
Census Day	2,217.25	2,173.17	-2.0%
Positive Attendance, Credit	376.26	335.41	-10.9%
Positive Attendance, NC	61.90	-	-100.0%
Ind. Study/Work Exp. Census Week	824.01	897.30	8.9%
Ind. Study/Work Exp. Census Day	886.99	818.18	-7.8%
Total	14,927.86	15,216.06	1.9%
Miramar College			
Census Week	3,893.52	3,762.09	-3.4%
Census Day	621.27	794.31	27.9%
Positive Attendance, Credit	1,290.14	1,231.77	-4.5%
Positive Attendance, NC	21.38	14.26	-33.3%
Ind. Study/Work Exp. Census Week	734.15	781.79	6.5%
Ind. Study/Work Exp. Census Day	621.99	501.57	-19.4%
Total	7,182.45	7,085.80	-1.3%
Continuing Education			
Regular	2,669.70	2,152.31	-19.4%
CDCP	7,906.35	6,768.28	-14.4%
Total	10,576.05	8,920.59	-15.7%
Credit Total	33,122.06	33,405.26	0.9%
Non-Credit Total	10,736.63	8,971.09	-16.4%
District Total	43,858.70	42,376.35	-3.4%

Notes:

*Only resident students are included in this table; non-residents and apprentices are excluded.
District total excludes F-Factor.*

FALL FTES COMPARISON BY ACCOUNTING METHOD*Resident Only*

	Fall 2008 Final	Fall 2009 Final	08-09 vs. 09-10 % Difference
City College/ECC			
Census Week	3,433.01	3,533.71	2.9%
Census Day	453.01	257.91	-43.1%
Positive Attendance, Credit	236.22	387.18	63.9%
Positive Attendance, NC	35.66	17.58	-50.7%
Ind. Student/Work Exp. Census Week	417.07	456.06	9.3%
Ind. Student/Work Exp. Census Day	141.41	93.79	-33.7%
Total	4,716.38	4,746.24	0.6%
Mesa College			
Census Week	5,260.43	5,366.66	2.0%
Census Day	483.73	466.28	-3.6%
Positive Attendance, Credit	149.80	126.82	-15.3%
Positive Attendance, NC	26.69	-	-100.0%
Ind. Student/Work Exp. Census Week	413.79	456.02	10.2%
Ind. Student/Work Exp. Census Day	187.28	203.96	8.9%
Total	6,521.73	6,619.74	1.5%
Miramar College			
Census Week	1,956.40	1,935.67	-1.1%
Census Day	145.85	166.14	13.9%
Positive Attendance, Credit	27.85	54.76	96.6%
Positive Attendance, Credit In-Service	380.39	245.46	-35.5%
Positive Attendance, NC	7.12	6.80	-4.5%
Ind. Student/Work Exp. Census Week	355.06	377.81	6.4%
Ind. Student/Work Exp. Census Day	130.62	116.51	-10.8%
Total	3,003.30	2,903.15	-3.3%
College Total	14,241.41	14,269.13	0.2%

*Notes:**Includes resident students only; non-residents and apprentices are excluded.**College total excludes F-Factor.**College non-credit is included.*

SPRING FTES COMPARISON BY ACCOUNTING METHOD*Resident Only*

	Spring 2009 Final	Spring 2010 Final	08-09 vs. 09-10 % Difference
City College/ECC			
Census Week	3,537.67	3,513.23	-0.7%
Census Day	454.13	409.94	-9.7%
Positive Attendance, Credit	297.24	331.77	11.6%
Positive Attendance, NC	34.50	16.90	-51.0%
Ind. Student/Work Exp. Census Week	430.75	494.23	14.7%
Ind. Student/Work Exp. Census Day	267.53	82.98	-69.0%
Total	5,021.83	4,849.04	-3.4%
Mesa College			
Census Week	5,301.02	5,625.35	6.1%
Census Day	464.58	366.80	-21.0%
Positive Attendance, Credit	168.97	159.32	-5.7%
Positive Attendance, NC	27.36	-	-100.0%
Ind. Student/Work Exp. Census Week	410.22	441.28	7.6%
Ind. Student/Work Exp. Census Day	322.53	221.27	-31.4%
Total	6,694.69	6,814.02	1.8%
Miramar College			
Census Week	1,937.12	1,826.42	-5.7%
Census Day	156.78	157.16	0.2%
Positive Attendance, Credit	45.38	66.61	46.8%
Positive Attendance, Credit In-Service	369.45	309.88	-16.1%
Positive Attendance, NC	12.99	7.30	-43.8%
Ind. Student/Work Exp. Census Week	379.09	403.99	6.6%
Ind. Student/Work Exp. Census Day	180.72	105.79	-41.5%
Total	3,081.53	2,877.15	-6.6%
College Total	14,798.04	14,540.21	-1.7%

*Notes:**Includes resident students only; non-residents and apprentices are excluded.**College total excludes F-Factor.**College non-credit is included.*

RESIDENT FTES SUMMARY BY TERM

2009-10 FTES Final Report by Term

	2009 Summer Reported	2009 Fall	2010 Spring	2010 June Reported	2009-10 Final
City/ECC					
Credit	1,549.41	4,728.66	4,832.14	7.45	11,117.66
Non-Credit	1.75	17.58	16.90	-	36.23
Total	1,551.17	4,746.24	4,849.04	7.45	11,153.90
Mesa					
Credit	1,782.30	6,619.74	6,814.02	-	15,216.06
Non-Credit	-	-	-	-	-
Total	1,782.30	6,619.74	6,814.02	-	15,216.06
Miramar					
Credit	743.76	2,650.89	2,559.97	6.69	5,961.30
In-Service	495.17	245.46	309.88	59.72	1,110.24
Non-Credit	0.16	6.80	7.30	-	14.26
Total	1,239.09	2,903.15	2,877.15	66.41	7,085.80
Continuing Education					
Regular	279.73	896.26	972.64	3.68	2,152.31
CDCP	920.27	2,811.93	3,029.53	6.55	6,768.28
Total	1,200.00	3,708.19	4,002.17	10.23	8,920.59
Credit Total	4,570.65	14,244.75	14,516.01	73.86	33,405.26
Non-Credit					
Regular (w/ College NC)	281.64	920.64	996.84	3.68	2,202.81
CDCP	920.27	2,811.93	3,029.53	6.55	6,768.28
Total	1,201.91	3,732.57	4,026.37	10.23	8,971.09
F-Factor					213.62
District Total	5,772.56	17,977.32	18,542.38	84.09	42,589.97

Notes:

District total includes F-Factor.

FTES BY TERM AND ACCOUNTING METHOD

Resident Only

	2009 Summer Reported	2009 Fall	2010 Spring	2010 June Reported	2009-10 Final
City College/ECC					
Census Week	-	3,533.71	3,513.23	-	7,046.94
Census Day	1,109.84	257.91	409.94	-	1,777.69
Positive Attendance, Credit	33.36	387.18	331.77	7.45	759.77
College Non-Credit	1.75	17.58	16.90	-	36.23
IS/WE Census Week	-	456.06	494.23	-	950.29
IS/WE Census Day	406.21	93.79	82.98	-	582.98
Total	1,551.17	4,746.24	4,849.04	7.45	11,153.90
Mesa College					
Census Week	-	5,366.66	5,625.35	-	10,992.01
Census Day	1,340.08	466.28	366.80	-	2,173.17
Positive Attendance, Credit	49.27	126.82	159.32	-	335.41
College Non-Credit	-	-	-	-	-
IS/WE Census Week	-	456.02	441.28	-	897.30
IS/WE Census Day	392.95	203.96	221.27	-	818.18
Total	1,782.30	6,619.74	6,814.02	-	15,216.06
Miramar College					
Census Week	-	1,935.67	1,826.42	-	3,762.09
Census Day	464.32	166.14	157.16	6.69	794.31
Positive Attendance, Credit	495.33	300.23	376.49	59.72	1,231.77
College Non-Credit	0.16	6.80	7.30	-	14.26
IS/WE Census Week	-	377.81	403.99	-	781.79
IS/WE Census Day	279.28	116.51	105.79	-	501.57
Total	1,239.09	2,903.15	2,877.15	66.41	7,085.80
Continuing Education					
Regular	279.73	896.26	972.64	3.68	2,152.31
CDCP	920.27	2,811.93	3,029.53	6.55	6,768.28
Total	1,200.00	3,708.19	4,002.17	10.23	8,920.59
Total Credit	4,570.65	14,244.75	14,516.01	73.86	33,405.26
Total Non-Credit	1,201.91	3,732.57	4,026.37	10.23	8,971.09
District Total	5,772.56	17,977.32	18,542.38	84.09	42,376.35

Notes:

District total excludes F-Factor.

CONTINUING EDUCATION FTES BY TERM & CAMPUS*2009-10 Final*

	T1 Summer 2009 FTES	T2 Fall 2009 FTES	T3 Spring 2010 FTES	S1 June 2010 FTES	Final 2009-10 FTES
City Service Area					
ECC					
Regular	24.72	94.37	106.03	-	225.13
CDCP	161.01	542.82	634.48	0.61	1,338.92
Total	185.73	637.20	740.52	0.61	1,564.05
Centre City					
Regular	29.11	85.50	88.06	0.66	203.34
CDCP	59.86	187.88	216.77	2.33	466.84
Total	88.97	273.39	304.83	2.99	670.18
Skills Center					
Regular	-	-	-	-	-
CDCP	67.12	123.78	88.78	-	279.68
Total	67.12	123.78	88.78	-	279.68
Mid-City					
Regular	40.63	126.03	146.12	-	312.78
CDCP	265.46	785.21	877.23	-	1,927.90
Total	306.09	911.24	1,023.35	-	2,240.69
Navajo					
Regular	9.19	34.35	41.29	0.43	85.26
CDCP	4.14	26.49	24.40	-	55.02
Total	13.33	60.84	65.68	0.43	140.28
Cesar Chavez					
Regular	3.79	9.33	9.11	-	22.23
CDCP	61.27	203.33	203.18	-	467.77
Total	65.06	212.66	212.28	-	490.00
Subtotal					
Regular	107.44	349.58	390.61	1.09	848.72
CDCP	618.86	1,869.51	2,044.84	2.94	4,536.15
Total	726.30	2,219.09	2,435.45	4.03	5,384.87

CONTINUING EDUCATION FTES BY TERM & CAMPUS

2009-10 Final

	T1 Summer 2009 FTES	T2 Fall 2009 FTES	T3 Spring 2010 FTES	S1 June 2010 FTES	Final 2009-10 FTES
Mesa Service Area					
Clairemont					
Regular	21.07	65.03	61.68	-	147.77
CDCP	42.69	148.90	149.03	-	340.62
Total	63.76	213.92	210.71	-	488.39
Kearney Mesa					
Regular	55.56	167.33	175.62	0.75	399.26
CDCP	106.01	341.02	350.63	2.41	800.07
Total	161.57	508.35	526.26	3.16	1,199.33
Pt Loma					
Regular	32.28	116.31	134.75	1.84	285.18
CDCP	79.63	211.86	228.45	0.78	520.72
Total	111.91	328.17	363.19	2.62	805.90
Mission Bay					
Regular	53.20	178.67	188.87	-	420.74
CDCP	0.78	6.39	7.61	-	14.78
Total	53.98	185.05	196.48	-	435.52
Subtotal					
Regular	162.11	527.34	560.92	2.59	1,252.95
CDCP	229.11	708.17	735.72	3.19	1,676.19
Total	391.22	1,235.51	1,296.64	5.78	2,929.14
Miramar Service Area					
Miramar Campus					
Regular	10.17	19.34	21.09	-	50.60
CDCP	72.31	234.24	248.98	0.42	555.95
	82.48	253.58	270.07	0.42	606.55
Total					
Continuing Education					
Regular	279.72	896.26	972.62	3.68	2,152.27
CDCP	920.28	2,811.92	3,029.54	6.55	6,768.29
Total	1,200.00	3,708.18	4,002.16	10.23	8,920.56

CONTINUING EDUCATION FTES BY TERM & CAMPUS

2009-10 Final

Total FTES for Eligible Campuses

Campuses **2009-10 Final FTES**

Centre City

Regular	203.34
CDCP	746.52
Total	949.86

ECC

Regular	225.13
CDCP	1,338.92
Total	1,564.05

Mid-City

Regular	398.04
CDCP	1,982.92
Total	2,380.97

North City

Regular	449.86
CDCP	1,356.02
Total	1,805.88

West City

Regular	853.69
CDCP	876.12
Total	1,729.81

Total 8,430.57

Not Eligible Campus

Cesar Chavez

Regular	22.23
CDCP	467.77
Total	490.00

Total **Continuing Education** **8,920.57**

NON-RESIDENT FTES SUMMARY

FTES by Accounting Method

	2008-09	2009-10	08-09 vs. 09-10
	Final	Final	% Difference
City College/ECC			
Census Week	177.09	154.25	-12.9%
Census Day	106.46	65.49	-38.5%
Positive Attendance, Credit	9.13	50.86	457.4%
Positive Attendance, Non-Credit	1.89	0.67	-64.8%
Ind. Study/Work Exp. Census Week	11.01	12.68	15.1%
Ind. Study/Work Exp. Census Day	15.52	10.02	-35.5%
Total	321.11	293.95	-8.5%
Mesa College			
Census Week	502.21	539.25	7.4%
Census Day	119.69	96.70	-19.2%
Positive Attendance, Credit	6.37	7.70	20.9%
Positive Attendance, Non-Credit	4.01	-	-100.0%
Ind. Study/Work Exp. Census Week	17.09	19.61	14.8%
Ind. Study/Work Exp. Census Day	21.83	18.75	-14.1%
Total	671.19	682.01	1.6%
Miramar College			
Census Week	90.45	82.98	-8.3%
Census Day	9.48	10.98	15.9%
Positive Attendance, Credit	1.38	2.00	45.1%
Positive Attendance, Credit In-Service	3.55	1.68	0.0%
Positive Attendance, Non-Credit	0.74	0.60	-18.6%
Ind. Study/Work Exp. Census Week	7.90	10.26	29.9%
Ind. Study/Work Exp. Census Day	11.11	6.54	-41.2%
Total	124.61	115.04	-7.7%
College Total	1,116.90	1,091.00	-2.3%

Notes:

College total excludes F-Factor.

College non-credit is included.

Excludes residents and apprentices.

NON-RESIDENT FTES SUMMARY
FTES by Term and Accounting Method

	Summer 09	Fall 09	Spring 10	Summer 10	2009-10 Final Total
City College/ECC					
Census Week	-	77.15	77.10	-	154.25
Census Day	24.75	7.66	33.08	-	65.49
Positive Attendance, Credit	0.24	44.20	6.42	-	50.86
Positive Attendance, NC	0.02	0.26	0.39	-	0.67
IS/WE Census Week	-	6.72	5.95	-	12.68
IS/WE Census Day	5.24	2.55	2.22	-	10.02
Total	30.24	138.55	125.16	-	293.95
Mesa College					
Census Week	-	263.14	276.11	-	539.25
Census Day	44.82	28.90	22.99	-	96.70
Positive Attendance, Credit	0.22	3.22	4.26	-	7.70
Positive Attendance, NC	-	-	-	-	-
IS/WE Census Week	-	9.07	10.54	-	19.61
IS/WE Census Day	9.45	3.61	5.68	-	18.75
Total	54.49	307.95	319.58	-	682.01
Miramar College					
Census Week	-	38.67	44.32	-	82.98
Census Day	5.71	2.94	2.33	-	10.98
Positive Attendance, Credit	-	2.21	1.47	-	3.67
Positive Attendance, NC	-	0.26	0.34	-	0.60
IS/WE Census Week	-	4.97	5.29	-	10.26
IS/WE Census Day	3.02	0.79	2.73	-	6.54
Total	8.72	49.83	56.48	-	115.04
College Total	93.45	496.33	501.22	-	1,091.00

Notes:

District total excludes F-Factor.

College non-credit is included.

SPECIAL CATEGORIES/PROGRAMS FTES*BASIC SKILLS FTES*

	2008-09 Final	2009-10 Final	Difference	% Difference
City/ECC				
Credit	1,089.03	1,481.49	392.46	36.0%
Non-Credit	77.29	36.50	-40.79	-52.8%
Total	1,166.32	1,517.99	351.67	30.2%
Mesa				
Credit	685.43	1,034.31	348.88	50.9%
Non-Credit	61.90	0.00	-61.90	-100.0%
Total	747.33	1,034.31	286.98	38.4%
Miramar				
Credit	461.07	610.27	149.20	32.4%
Non-Credit	21.38	14.30	-7.08	-33.1%
Total	482.45	624.57	142.12	29.5%
Continuing Education				
Regular	723.69	585.08	-138.61	-19.2%
CDCP	4,872.84	4,443.12	-429.72	-8.8%
Total	5,596.53	5,028.20	-568.33	-10.2%
Credit Total	2,235.53	3,126.07	890.54	39.8%
Non-credit Total	5,757.09	5,079.00	-678.09	-11.8%
District Total	7,992.62	8,205.07	212.45	2.7%

SPECIAL CATEGORIES/PROGRAMS FTES

*ONLINE FTES
Resident Only*

	2008-09 Total	2009 Summer	2009 Fall	2010 Spring	2010 June	2009-10 Total	% Diff.
City College	1,581.34	409.46	553.64	577.24	-	1,540.33	-2.6%
Mesa College	1,645.99	384.15	631.36	634.58	-	1,650.09	0.2%
Miramar College	1,340.48	279.28	489.94	505.91	-	1,275.13	-4.9%
Continuing Education	108.31	26.56	26.61	34.04	-	87.20	-19.5%
District Total	4,676.11	1,099.45	1,701.55	1,751.76	-	4,552.75	-2.6%

DSPTS FTES

	2008-09 Total	2009 Summer	2009 Fall	2010 Spring	2010 June	2009-10 Total	% Diff.
City College	24.93	1.87	6.79	6.16	-	14.82	-40.6%
Mesa College	22.97	0.96	12.98	12.83	-	26.77	16.5%
Miramar College	3.72	0.07	1.50	0.49	-	2.06	-44.6%
Continuing Education	444.69	57.95	148.92	159.29	-	366.16	-17.7%
District Total	496.31	60.85	170.19	178.77	-	409.81	-17.4%

SPECIAL CATEGORIES/PROGRAMS FTES

MIRAMAR IN-SERVICE FTES

Resident Only

	2008-09	2009-10	Difference	% Difference
	Final	Final		
Summer	430.10	495.17	65.07	15.1%
Fall	380.39	245.46	-134.93	-35.5%
Spring	369.45	309.88	-59.57	-16.1%
June	36.45	59.72	23.27	63.9%
Total	1,216.39	1,110.24	-106.15	-8.7%

Notes:

In-Service classes only took place at Miramar.

APPRENTICESHIP

Apprenticeship Clock Hours

	2008-09	2009-10	Difference	% Difference
	Final	Final		
City College	113,046.30	110,195.88	-2,850.42	-2.5%
Mesa College	781.00	0.00	-781.00	-100.0%
Miramar College	1,224.00	1,100.00	-124.00	-10.1%
Continuing Education	35,854.00	35,175.00	-679.00	-1.9%
District Total	150,905.30	146,470.88	-4,434.42	-2.9%

Note:

Montoya funds reimbursed per hour of instruction.

AB540 SUMMARY

Unduplicated Headcount within District

	2008-09	2009-10		
	Final	Final	Difference	% Difference
City College	614	538	-76	-12.4%
Mesa College	319	362	43	13.5%
Miramar College	108	86	-22	-20.4%
Total	1,041	986	-55	-5.3%

Special Admit P.E. Credit FTES

	2008-09	2009-10		
	Final	Final	Difference	% Difference
City College	3.53	6.44	2.9	82.5%
Mesa College	2.40	1.73	-0.7	-28.0%
Miramar College	0.99	2.34	1.3	136.6%
Total	6.91	10.50	3.6	51.9%

CITY COLLEGE/ECC FTES DISTRIBUTION

Resident Only

	Summer 2009	Fall 2009	Spring 2010	June 2010	2009-10 Final Total
City College					
Census Week	-	3,374.35	3,354.01	-	6,728.36
Census Day	1,071.49	214.51	358.91	-	1,644.90
Positive Attendance, Credit	33.27	387.18	331.77	7.45	759.67
College Non-Credit	1.75	17.58	16.90	-	36.23
IS/WE Census Week	-	441.07	476.82	-	917.89
IS/WE Census Day	384.37	87.66	82.98	-	555.00
Total	1,490.87	4,522.35	4,621.39	7.45	10,642.06
ECC					
Census Week	-	159.37	159.22	-	318.59
Census Day	38.35	43.40	51.03	-	132.78
Positive Attendance, Credit	0.10	-	-	-	0.10
College Non-Credit	-	-	-	-	-
IS/WE Census Week	-	14.99	17.41	-	32.40
IS/WE Census Day	21.84	6.13	-	-	27.97
Total	60.29	223.89	227.66	-	511.84
City/ECC Credit Total	1,549.41	4,728.66	4,832.14	7.45	11,117.66
City/ECC Non-Credit Total	1.75	17.58	16.90	-	36.23
City/ECC Total	1,551.17	4,746.24	4,849.04	7.45	11,153.90

Notes:

Includes non-credit.

CITY COLLEGE/ECC FTES DISTRIBUTION*Non-Resident Only*

	Summer 2009	Fall 2009	Spring 2010	June 2010	2009-10 Final Total
City College					
Census Week	-	75.54	75.82	-	151.36
Census Day	24.65	7.30	32.62	-	64.57
Positive Attendance, Credit	0.24	44.20	6.42	-	50.86
Positive Attendance, NC	0.02	0.26	0.39	-	0.67
IS/WE Census Week	-	6.72	5.76	-	12.49
IS/WE Census Day	4.99	2.55	2.22	-	9.77
Total	29.90	136.58	123.23	-	289.71
ECC					
Census Week	-	1.61	1.28	-	2.89
Census Day	0.09	0.37	0.46	-	0.92
Positive Attendance, Credit	-	-	-	-	-
Positive Attendance, NC	-	-	-	-	-
IS/WE Census Week	-	-	0.19	-	0.19
IS/WE Census Day	0.25	-	-	-	0.25
Total	0.34	1.97	1.93	-	4.25
City/ECC Credit Total	30.22	138.29	124.78	-	293.29
City/ECC Non-Credit Total	0.02	0.26	0.39	-	0.67
City/ECC Total	30.24	138.55	125.16	-	293.95

*Note:**Includes non-credit.*

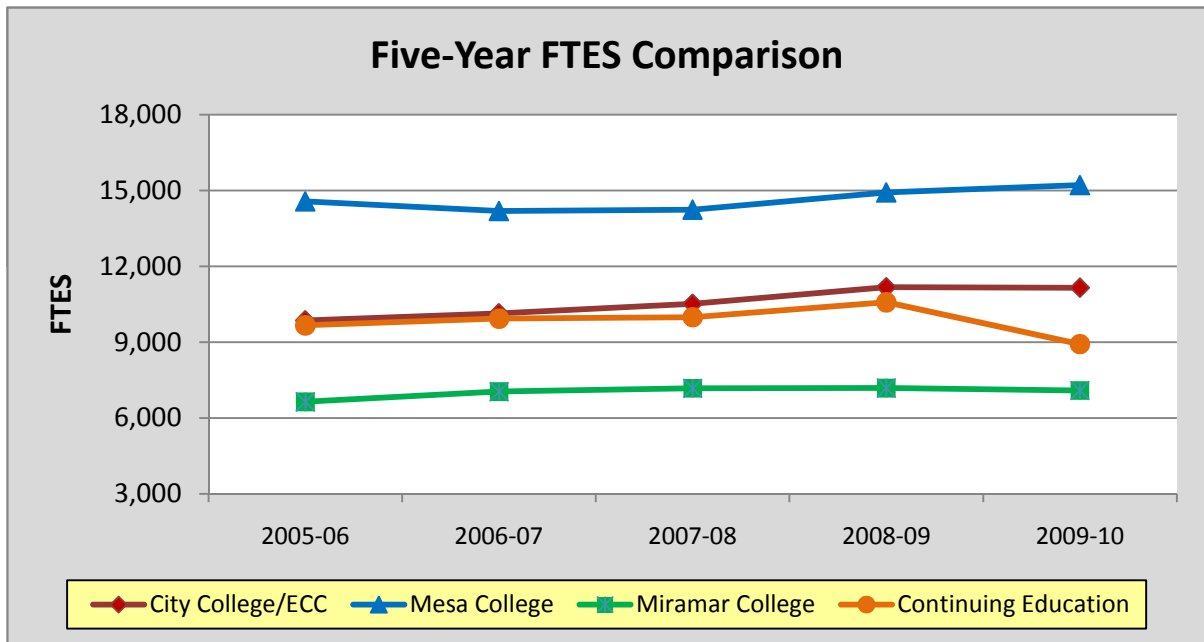
FIVE YEAR COMPARISONS

Resident Only

	2005-06	2006-07	2007-08	2008-09	2009-10 Final
City College/ECC	9,864.20	10,141.05	10,519.96	11,172.33	11,153.90
Mesa College	14,570.84	14,191.67	14,247.10	14,927.86	15,216.06
Miramar College	6,636.24	7,041.50	7,170.76	7,182.45	7,085.80
Continuing Education	9,665.32	9,929.87	9,986.92	10,576.05	8,920.59
District Total	40,736.59	41,304.09	41,924.74	43,858.70	42,376.35

Notes:

*Only SDCCD Resident students are included; non-residents and apprentices are excluded.
District total excludes F-Factor.*



FIVE YEAR COMPARISONS
5 YEAR FINAL PERIOD FTES COMPARISON
Non-Resident Only

	2005-06	2006-07	2007-08	2008-09	2009-10 Final
City College/ECC	310.66	372.02	385.79	321.11	293.95
Mesa College	732.86	716.53	695.56	671.19	682.01
Miramar College	186.02	140.22	152.44	124.61	115.04
Continuing Education	N/A	N/A	N/A	N/A	N/A
District Total	1,229.54	1,228.77	1,233.78	1,116.90	1,091.00

Notes:

Only non-resident students are included; residents and apprentices are excluded.

5 YEAR FINAL PERIOD FTES COMPARISON
Resident and Non-Resident-Recal

	2005-06	2006-07	2007-08	2008-09	2009-10 Final
City/ECC	10,174.86	10,513.07	10,905.75	11,493.44	11,447.85
Mesa	15,303.70	14,908.20	14,942.66	15,599.05	15,898.07
Miramar	6,822.26	7,181.72	7,323.20	7,307.06	7,200.84
Continuing Education	9,665.32	9,929.87	9,986.92	10,576.05	8,920.59
District Total	41,966.12	42,532.85	43,158.53	44,975.60	43,467.35

Notes:

District total excludes F-Factor.