



San Diego Community College District

2010-11 Annual FTES Report Recalculation

Office of Institutional Research and Planning
September 2011

2010-11 Recalc

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RESIDENT FTES SUMMARY 2009-10/2010-11*2010-11 Recalc*

	2009-10 Final	2010-11 Target	2010-11 Recalc	Target vs. 2010- 11 Recalc % Difference
City College/ECC	11,153.90	10,779.70	11,408.11	5.8%
Mesa College	15,216.06	14,700.80	16,078.34	9.4%
Miramar College	7,085.80	6,847.20	7,494.27	9.5%
Continuing Education	8,920.59	9,561.30	8,878.98	-7.1%
District Total Without F-Factor	42,376.35	41,889.00	43,859.71	4.7%
F-Factor	213.62	-	218.85	
District Total Including F-Factor	42,589.97	41,889.00	44,078.56	5.2%

*Notes:**College FTES includes college non-credit.**District total includes F-Factor.**The purpose for filing a Recalculation was three sections were excluded because full cost of instruction was funded by an outside entity and thus should not have been claimed for apportionment.*

RESIDENT AND NON-RESIDENT FTES

2010-11 Recalc

	Resident	Non-Resident	2010-11 Recalc Total
City College/ECC			
Credit	11,352.50	301.77	11,654.27
Non-Credit	55.61	1.32	56.93
Total	11,408.11	303.09	11,711.20
F-Factor	19.90	-	19.90
Mesa College			
Credit	16,078.34	736.20	16,814.54
Non-Credit	-	-	-
Total	16,078.34	736.20	16,814.54
F-Factor	14.28	-	14.28
Miramar College			
Credit	6,491.41	155.77	6,647.18
In-service	991.94	1.80	993.74
Non-Credit	10.92	0.53	11.45
Total	7,494.27	158.10	7,652.37
F-Factor	22.81	-	22.81
Continuing Education			
Regular	2,051.33		2,051.33
CDCP	6,827.65	-	6,827.65
Total	8,878.98	-	8,878.98
F-Factor	161.86	-	161.86
Credit Total	34,914.19	1,195.54	36,109.72
Non-Credit Total	8,945.52	1.84	8,947.36
District Total Without F-Factor	43,859.71	1,197.38	45,057.09
Total FTES for F-Factor	218.85	-	218.85
District Total Including F-Factor	44,078.56	1,197.38	45,275.94

RESIDENT FTES 2009-10/2010-11 COMPARISON*2010-11 Recalc*

	2009-10 Final	2010-11 Recalc	09-10 vs. 10-11 % Difference
City College/ECC			
Credit	11,117.66	11,352.50	2.1%
Non-Credit	36.23	55.61	53.5%
Total	11,153.90	11,408.11	2.3%
Mesa College			
Credit	15,216.06	16,078.34	5.7%
Non-Credit	-	-	-
Total	15,216.06	16,078.34	5.7%
Miramar College			
Credit	7,071.54	7,483.35	5.8%
Non-Credit	14.26	10.92	-23.4%
Total	7,085.80	7,494.27	5.8%
Continuing Education			
Regular	2,152.31	2,051.33	-4.7%
CDCP	6,768.28	6,827.65	0.9%
Total	8,920.59	8,878.98	-0.5%
District			
Credit	33,405.26	34,914.19	4.5%
Non-Credit	8,971.09	8,945.52	-0.3%
Total	42,376.35	43,859.71	3.5%

*Note:**District total excludes F-Factor.*

FTES BY ACCOUNTING METHOD

Resident Only

	2009-10 Final	2010-11 Recalc	09-10 vs. 10-11 % Difference
City College/ECC			
Census Week	7,046.94	7,243.45	2.8%
Census Day	1,777.69	1,743.80	-1.9%
Positive Attendance, Credit	759.77	725.76	-4.5%
Positive Attendance, NC	36.23	55.61	53.5%
Ind. Study/Work Exp. Census Week	950.29	1,133.58	19.3%
Ind. Study/Work Exp. Census Day	582.98	505.91	-13.2%
Total	11,153.90	11,408.11	2.3%
Mesa College			
Census Week	10,992.01	11,810.13	7.4%
Census Day	2,173.17	1,889.04	-13.1%
Positive Attendance, Credit	335.41	342.49	2.1%
Positive Attendance, NC	-	-	-
Ind. Study/Work Exp. Census Week	897.30	1,098.77	22.5%
Ind. Study/Work Exp. Census Day	818.18	937.91	14.6%
Total	15,216.06	16,078.34	5.7%
Miramar College			
Census Week	3,762.09	4,059.35	7.9%
Census Day	794.31	780.36	-1.8%
Positive Attendance, Credit	1,231.77	1,178.51	-4.3%
Positive Attendance, NC	14.26	10.92	-23.4%
Ind. Study/Work Exp. Census Week	781.79	935.97	19.7%
Ind. Study/Work Exp. Census Day	501.57	529.17	5.5%
Total	7,085.80	7,494.27	5.8%
Continuing Education			
Regular	2,152.31	2,051.33	-4.7%
CDCP	6,768.28	6,827.65	0.9%
Total	8,920.59	8,878.98	-0.5%
Credit Total	33,405.26	34,914.19	4.5%
Non-Credit Total	8,971.09	8,945.52	-0.3%
District Total	42,376.35	43,859.71	3.5%

Notes:

*Only resident students are included in this table; non-residents and apprentices are excluded.
District total excludes F-Factor.*

FALL FTES COMPARISON BY ACCOUNTING METHOD

Resident Only

	Fall 2009 Final	Fall 2010 Recalc	09-10 vs. 10-11 % Difference
City College/ECC			
Census Week	3,533.71	3,693.87	4.5%
Census Day	257.91	261.31	1.3%
Positive Attendance, Credit	387.18	341.77	-11.7%
Positive Attendance, NC	17.58	26.73	52.1%
Ind. Student/Work Exp. Census Week	456.06	559.59	22.7%
Ind. Student/Work Exp. Census Day	93.79	78.91	-15.9%
Total	4,746.24	4,962.19	4.6%
Mesa College			
Census Week	5,366.66	5,817.45	8.4%
Census Day	466.28	472.83	1.4%
Positive Attendance, Credit	126.82	135.81	7.1%
Positive Attendance, NC	-	-	-
Ind. Student/Work Exp. Census Week	456.02	494.10	8.4%
Ind. Student/Work Exp. Census Day	203.96	296.42	45.3%
Total	6,619.74	7,216.62	9.0%
Miramar College			
Census Week	1,935.67	2,010.53	3.9%
Census Day	166.14	146.46	-11.8%
Positive Attendance, Credit	54.76	81.97	49.7%
Positive Attendance, Credit In-Service	245.46	181.72	-26.0%
Positive Attendance, NC	6.80	5.83	-14.3%
Ind. Student/Work Exp. Census Week	377.81	450.48	19.2%
Ind. Student/Work Exp. Census Day	116.51	98.56	-15.4%
Total	2,903.15	2,975.55	2.5%
College Total	14,269.13	15,154.36	6.2%

Notes:

Includes resident students only; non-residents and apprentices are excluded.

College total excludes F-Factor.

College non-credit is included.

SPRING FTES COMPARISON BY ACCOUNTING METHOD

Resident Only

	Spring 2010 Final	Spring 2011 Recalc	09-10 vs. 10-11 % Difference
City College/ECC			
Census Week	3,513.23	3,549.58	1.0%
Census Day	409.94	391.86	-4.4%
Positive Attendance, Credit	331.77	334.94	1.0%
Positive Attendance, NC	16.90	25.22	49.2%
Ind. Student/Work Exp. Census Week	494.23	573.98	16.1%
Ind. Student/Work Exp. Census Day	82.98	101.84	22.7%
Total	4,849.04	4,977.43	2.6%
Mesa College			
Census Week	5,625.35	5,992.67	6.5%
Census Day	366.80	382.02	4.2%
Positive Attendance, Credit	159.32	162.28	1.9%
Positive Attendance, NC	-	-	-
Ind. Student/Work Exp. Census Week	441.28	604.67	37.0%
Ind. Student/Work Exp. Census Day	221.27	308.44	39.4%
Total	6,814.02	7,450.09	9.3%
Miramar College			
Census Week	1,826.42	2,048.81	12.2%
Census Day	157.16	153.52	-2.3%
Positive Attendance, Credit	66.61	83.17	24.9%
Positive Attendance, Credit In-Service	309.88	299.26	-3.4%
Positive Attendance, NC	7.30	4.81	-34.1%
Ind. Student/Work Exp. Census Week	403.99	485.48	20.2%
Ind. Student/Work Exp. Census Day	105.79	101.48	-4.1%
Total	2,877.15	3,176.54	10.4%
College Total	14,540.21	15,604.06	7.3%

Notes:

Includes resident students only; non-residents and apprentices are excluded.

College total excludes F-Factor.

College non-credit is included.

RESIDENT FTES SUMMARY BY TERM

2010-11 FTES Recalc Report by Term

	2010 Summer Reported	2010 Fall	2011 Spring	2011 June Reported	2010-11 Recalc
City/ECC					
Credit	1,464.83	4,935.46	4,952.21	-	11,352.50
Non-Credit	3.66	26.73	25.22	-	55.61
Total	1,468.49	4,962.19	4,977.43	-	11,408.11
Mesa					
Credit	1,411.63	7,216.62	7,450.09	-	16,078.34
Non-Credit	-	-	-	-	-
Total	1,411.63	7,216.62	7,450.09	-	16,078.34
Miramar					
Credit	830.94	2,788.00	2,872.47	-	6,491.41
In-Service	496.48	181.72	299.26	14.48	991.94
Non-Credit	0.28	5.83	4.81	-	10.92
Total	1,327.71	2,975.55	3,176.54	14.48	7,494.27
Continuing Education					
Regular	258.69	855.31	935.29	2.05	2,051.34
CDCP	838.70	2,810.68	3,166.63	11.63	6,827.64
Total	1,097.39	3,665.99	4,101.92	13.68	8,878.98
Credit Total	4,203.88	15,121.80	15,574.03	14.48	34,914.19
Non-Credit					
Regular (w/ College NC)	262.64	887.87	965.32	2.05	2,117.88
CDCP	838.70	2,810.68	3,166.63	11.63	6,827.64
Total	1,101.34	3,698.55	4,131.95	13.68	8,945.52
F-Factor					218.85
District Total	5,305.22	18,820.35	19,705.99	28.16	44,078.56

Notes:

District total includes F-Factor.

FTES BY TERM AND ACCOUNTING METHOD*Resident Only*

	2010 Summer Reported	2010 Fall	2011 Spring	2011 June Reported	2010-11 Recalc
City College/ECC					
Census Week	-	3,693.87	3,549.58	-	7,243.45
Census Day	1,090.63	261.31	391.86	-	1,743.80
Positive Attendance, Credit	49.04	341.77	334.94	-	725.76
College Non-Credit	3.66	26.73	25.22	-	55.61
IS/WE Census Week	-	559.59	573.98	-	1,133.58
IS/WE Census Day	325.17	78.91	101.84	-	505.91
Total	1,468.49	4,962.19	4,977.43	-	11,408.11
Mesa College					
Census Week	-	5,817.45	5,992.67	-	11,810.13
Census Day	1,034.19	472.83	382.02	-	1,889.04
Positive Attendance, Credit	44.40	135.81	162.28	-	342.49
College Non-Credit	-	-	-	-	-
IS/WE Census Week	-	494.10	604.67	-	1,098.77
IS/WE Census Day	333.04	296.42	308.44	-	937.91
Total	1,411.63	7,216.62	7,450.09	-	16,078.34
Miramar College					
Census Week	-	2,010.53	2,048.81	-	4,059.35
Census Day	480.38	146.46	153.52	-	780.36
Positive Attendance, Credit	517.91	263.69	382.43	14.48	1,178.51
College Non-Credit	0.28	5.83	4.81	-	10.92
IS/WE Census Week	-	450.48	485.48	-	935.97
IS/WE Census Day	329.13	98.56	101.48	-	529.17
Total	1,327.71	2,975.55	3,176.54	14.48	7,494.27
Continuing Education					
Regular	258.69	855.31	935.29	2.05	2,051.34
CDCP	838.70	2,810.68	3,166.63	11.63	6,827.64
Total	1,097.39	3,665.99	4,101.92	13.68	8,878.98
Total Credit	4,203.88	15,121.80	15,574.03	14.48	34,914.19
Total Non-Credit	1,101.34	3,698.55	4,131.95	13.68	8,945.52
District Total	5,305.22	18,820.35	19,705.99	28.16	43,859.71

Notes:

District total excludes F-Factor.

CONTINUING EDUCATION FTES BY TERM & CAMPUS

2010-11 Recalc

	T1 Summer 2010 FTES	T2 Fall 2010 FTES	T3 Spring 2011 FTES	S1 June 2011 FTES	Recalc 2010-11 FTES
City Service Area					
ECC					
Regular	27.96	99.71	117.68	-	245.35
CDCP	178.83	588.28	674.14	0.78	1,442.02
Total	206.79	687.99	791.82	0.78	1,687.38
Centre City					
Regular	22.40	67.86	73.49	-	163.75
CDCP	53.44	207.57	232.29	-	493.30
Total	75.84	275.43	305.78	-	657.05
Skills Center					
Regular	-	-	-	-	-
CDCP	28.47	64.09	96.85	0.75	190.16
Total	28.47	64.09	96.85	0.75	190.16
Mid-City					
Regular	39.36	127.85	152.05	-	319.26
CDCP	250.01	838.87	910.41	-	1,999.29
Total	289.37	966.72	1,062.47	-	2,318.56
Navajo					
Regular	7.82	31.75	35.10	0.37	75.04
CDCP	1.87	23.27	34.89	-	60.03
Total	9.69	55.02	70.00	0.37	135.07
Cesar Chavez					
Regular	3.24	9.60	11.00	-	23.84
CDCP	42.15	152.36	143.10	0.80	338.40
Total	45.38	161.96	154.10	0.80	362.24
Subtotal					
Regular	100.78	336.77	389.32	0.37	827.24
CDCP	554.77	1,874.44	2,091.68	2.33	4,523.22
Total	655.55	2,211.21	2,481.00	2.70	5,350.46

CONTINUING EDUCATION FTES BY TERM & CAMPUS

2010-11 Recalc

	T1 Summer 2010 FTES	T2 Fall 2010 FTES	T3 Spring 2011 FTES	S1 June 2011 FTES	Recalc 2010-11 FTES
Mesa Service Area					
Clairemont					
Regular	15.59	54.43	60.71	-	130.73
CDCP	37.39	132.09	151.87	-	321.35
Total	52.98	186.52	212.58	-	452.08
Kearney Mesa					
Regular	49.46	160.10	148.90	0.36	358.82
CDCP	107.04	324.78	409.70	8.55	850.07
Total	156.50	484.89	558.59	8.90	1,208.89
Pt Loma					
Regular	36.33	115.48	130.13	1.33	283.27
CDCP	67.61	227.43	243.67	0.34	539.06
Total	103.95	342.91	373.80	1.67	822.33
Mission Bay					
Regular	50.11	167.85	184.15	-	402.11
CDCP	0.94	3.01	2.77	-	6.71
Total	51.04	170.85	186.92	-	408.82
Subtotal					
Regular	151.49	497.86	523.89	1.69	1,174.93
CDCP	212.98	687.31	808.01	8.89	1,717.19
Total	364.47	1,185.17	1,331.90	10.58	2,892.12
Miramar Service Area					
Miramar Campus					
Regular	6.40	20.66	22.06	-	49.12
CDCP	70.97	248.93	266.95	0.40	587.25
	77.37	269.59	289.01	0.40	636.37
Total					
Continuing Education					
Regular	258.67	855.29	935.27	2.06	2,051.29
CDCP	838.72	2,810.68	3,166.64	11.62	6,827.66
Total	1,097.39	3,665.97	4,101.91	13.68	8,878.95

CONTINUING EDUCATION FTES BY TERM & CAMPUS

2010-11 Recalc

Total FTES for Eligible Campuses

Campuses **2010-11 Recalc FTES**

Centre City

Regular	163.75
CDCP	683.46
Total	847.21

ECC

Regular	245.35
CDCP	1,442.02
Total	1,687.38

Mid-City

Regular	394.30
CDCP	2,059.32
Total	2,453.63

North City

Regular	407.94
CDCP	1,437.32
Total	1,845.26

West City

Regular	816.11
CDCP	867.12
Total	1,683.23

Total	8,516.71
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Not Eligible Campus

Cesar Chavez

Regular	23.84
CDCP	338.40
Total	362.24

Total	Continuing Education	8,878.95
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NON-RESIDENT FTES SUMMARY

FTES by Accounting Method

	2009-10	2010-11	09-10 vs. 10-11
	Final	Recalc	% Difference
City College/ECC			
Census Week	154.25	173.53	12.5%
Census Day	65.49	58.38	-10.9%
Positive Attendance, Credit	50.86	38.90	-23.5%
Positive Attendance, Non-Credit	0.67	1.32	98.1%
Ind. Study/Work Exp. Census Week	12.68	21.06	66.1%
Ind. Study/Work Exp. Census Day	10.02	9.91	-1.1%
Total	293.95	303.09	3.1%
Mesa College			
Census Week	539.25	552.78	2.5%
Census Day	96.70	122.09	26.3%
Positive Attendance, Credit	7.70	8.56	11.2%
Positive Attendance, Non-Credit	-	-	-
Ind. Study/Work Exp. Census Week	19.61	30.78	56.9%
Ind. Study/Work Exp. Census Day	18.75	21.98	17.3%
Total	682.01	736.20	7.9%
Miramar College			
Census Week	82.98	113.32	36.6%
Census Day	10.98	17.73	61.5%
Positive Attendance, Credit	2.00	2.13	6.3%
Positive Attendance, Credit In-Service	1.68	1.80	0.0%
Positive Attendance, Non-Credit	0.60	0.53	-12.6%
Ind. Study/Work Exp. Census Week	10.26	14.55	41.8%
Ind. Study/Work Exp. Census Day	6.54	8.04	23.0%
Total	115.04	158.10	37.4%
College Total	1,091.00	1,197.38	9.8%

Notes:

College total excludes F-Factor.

College non-credit is included.

Excludes residents and apprentices.

NON-RESIDENT FTES SUMMARY
FTES by Term and Accounting Method

	Summer 2010	Fall 2010	Spring 2011	June 2011	2010-11 Recalc Total
City College/ECC					
Census Week	-	89.93	83.59	-	173.53
Census Day	29.55	6.54	22.29	-	58.38
Positive Attendance, Credit	3.77	29.69	5.43	-	38.90
Positive Attendance, NC	0.11	0.84	0.37	-	1.32
IS/WE Census Week	-	11.44	9.62	-	21.06
IS/WE Census Day	5.37	0.88	3.66	-	9.91
Total	38.80	139.32	124.97	-	303.09
Mesa College					
Census Week	-	257.71	295.08	-	552.78
Census Day	47.67	39.52	34.91	-	122.09
Positive Attendance, Credit	0.42	4.48	3.67	-	8.56
Positive Attendance, NC	-	-	-	-	-
IS/WE Census Week	-	13.36	17.42	-	30.78
IS/WE Census Day	7.23	6.19	8.56	-	21.98
Total	55.31	321.26	359.63	-	736.20
Miramar College					
Census Week	-	56.95	56.37	-	113.32
Census Day	12.07	2.29	3.37	-	17.73
Positive Attendance, Credit	0.05	1.08	2.64	0.15	3.93
Positive Attendance, NC	0.00	0.25	0.27	-	0.53
IS/WE Census Week	-	6.14	8.40	-	14.55
IS/WE Census Day	4.58	1.70	1.76	-	8.04
Total	16.71	68.42	72.82	0.15	158.10
College Total	110.82	528.99	557.42	0.15	1,197.38

Notes:

District total excludes F-Factor.

College non-credit is included.

SPECIAL CATEGORIES/PROGRAMS FTES

BASIC SKILLS FTES

	2009-10 Final	2010-11 Recalc	Difference	% Difference
City/ECC				
Credit	1,481.49	1,560.12	78.63	5.3%
Non-Credit	36.50	61.84	25.34	69.4%
Total	1,517.99	1,621.96	103.97	6.8%
Mesa				
Credit	1,034.31	1,215.86	181.55	17.6%
Non-Credit	0.00	0.00	0.00	-
Total	1,034.31	1,215.86	181.55	17.6%
Miramar				
Credit	610.27	668.88	58.61	9.6%
Non-Credit	14.30	11.78	-2.52	-17.6%
Total	624.57	680.66	56.09	9.0%
Continuing Education				
Regular	585.08	545.99	-39.09	-6.7%
CDCP	4,443.12	4,383.70	-59.42	-1.3%
Total	5,028.20	4,929.69	-98.51	-2.0%
Credit Total	3,126.07	3,444.86	318.79	10.2%
Non-credit Total	5,079.00	5,003.31	-75.69	-1.5%
District Total	8,205.07	8,448.17	243.10	3.0%

SPECIAL CATEGORIES/PROGRAMS FTES

ONLINE FTES

Resident Only

	2009-10 Total	2010 Summer	2010 Fall	2011 Spring	2011 June	2010-11 Recalc	% Diff.
City College	1,540.33	329.14	630.07	687.79	-	1,646.99	6.9%
Mesa College	1,650.09	321.94	742.63	882.38	-	1,946.95	18.0%
Miramar College	1,275.13	329.10	545.42	576.37	-	1,450.89	13.8%
Continuing Education	87.20	23.03	34.02	50.98	-	108.03	23.9%
District Total	4,552.75	1,003.22	1,952.14	2,197.52	-	5,152.87	13.2%

DSPS FTES

	2009-10 Total	2010 Summer	2010 Fall	2011 Spring	2011 June	2010-11 Recalc	% Diff.
City College	14.82	1.27	9.02	7.07	-	17.36	17.1%
Mesa College	26.77	0.17	10.54	9.87	-	20.58	-23.1%
Miramar College	2.06	-	0.93	1.37	-	2.30	11.7%
Continuing Education	366.16	46.30	139.51	149.65	-	335.46	-8.4%
District Total	409.81	47.74	160.00	167.96	-	375.70	-8.3%

SPECIAL CATEGORIES/PROGRAMS FTES

*MIRAMAR IN-SERVICE FTES
Resident Only*

	2009-10 Final	2010-11 Recalc	Difference	% Difference
Summer	495.17	496.48	1.31	0.3%
Fall	245.46	181.72	-63.74	-26.0%
Spring	309.88	299.26	-10.62	-3.4%
June	59.72	14.48	-45.25	-75.8%
Total	1,110.24	991.94	-118.30	-10.7%

Note:

In-Service classes only took place at Miramar.

*APPRENTICESHIP
Apprenticeship Clock Hours*

	2009-10 Final	2010-11 Recalc	Difference	% Difference
City College	110,195.88	101,699.30	-8,496.58	-7.7%
Mesa College	0.00	0.00	0.00	-
Miramar College	1,100.00	3,081.70	1,981.70	180.2%
Continuing Education	35,175.00	31,491.75	-3,683.25	-10.5%
District Total	146,470.88	136,272.75	-10,198.13	-7.0%

Note:

Montoya funds reimbursed per hour of instruction.

AB540 SUMMARY

Unduplicated Headcount within District

	2009-10	2010-11		
	Final	Recalc	Difference	% Difference
City College	578	567	-11	-1.9%
Mesa College	483	526	43	8.9%
Miramar College	154	175	21	13.6%
Total	986	1,000	14	1.4%

Special Admit P.E. Credit FTES

	2009-10	2010-11		
	Final	Recalc	Difference	% Difference
City College	6.44	1.27	-5.2	-80.4%
Mesa College	1.73	3.32	1.6	91.7%
Miramar College	2.34	2.16	-0.2	-7.9%
Total	10.51	6.74	-3.8	-35.9%

CITY COLLEGE/ECC FTES DISTRIBUTION

Resident Only

	Summer 2010	Fall 2010	Spring 2011	June 2011	2010-11 Recalc Total
City College					
Census Week	-	3,512.91	3,391.87	-	6,904.78
Census Day	1,052.80	218.03	341.62	-	1,612.45
Positive Attendance, Credit	49.04	341.77	334.94	-	725.76
College Non-Credit	3.66	26.73	25.22	-	55.61
IS/WE Census Week	-	549.13	551.29	-	1,100.42
IS/WE Census Day	310.74	78.91	101.84	-	491.49
Total	1,416.24	4,727.48	4,746.78	-	10,890.50
ECC					
Census Week	-	180.96	157.71	-	338.67
Census Day	37.82	43.28	50.25	-	131.36
Positive Attendance, Credit	-	-	-	-	-
College Non-Credit	-	-	-	-	-
IS/WE Census Week	-	10.47	22.69	-	33.16
IS/WE Census Day	14.43	-	-	-	14.43
Total	52.25	234.71	230.65	-	517.61
City/ECC Credit Total	1,464.83	4,935.46	4,952.21	-	11,352.50
City/ECC Non-Credit Total	3.66	26.73	25.22	-	55.61
City/ECC Total	1,468.49	4,962.19	4,977.43	-	11,408.11

Notes:

Includes non-credit.

CITY COLLEGE/ECC FTES DISTRIBUTION

Non-Resident Only

	Summer 2010	Fall 2010	Spring 2011	June 2011	2010-11 Recalc Total
City College					
Census Week	-	87.86	82.02	-	169.88
Census Day	29.17	5.43	21.83	-	56.43
Positive Attendance, Credit	3.77	29.69	5.43	-	38.90
Positive Attendance, NC	0.11	0.84	0.37	-	1.32
IS/WE Census Week	-	11.34	9.46	-	20.81
IS/WE Census Day	5.28	0.88	3.66	-	9.81
Total	38.33	136.05	122.77	-	297.15
ECC					
Census Week	-	2.07	1.57	-	3.64
Census Day	0.38	1.11	0.46	-	1.95
Positive Attendance, Credit	-	-	-	-	-
Positive Attendance, NC	-	-	-	-	-
IS/WE Census Week	-	0.09	0.16	-	0.25
IS/WE Census Day	0.09	-	-	-	0.09
Total	0.47	3.27	2.19	-	5.94
City/ECC Credit Total	38.69	138.48	124.60	-	301.77
City/ECC Non-Credit Total	0.11	0.84	0.37	-	1.32
City/ECC Total	38.80	139.32	124.97	-	303.09

Note:

Includes non-credit.

FIVE YEAR COMPARISONS

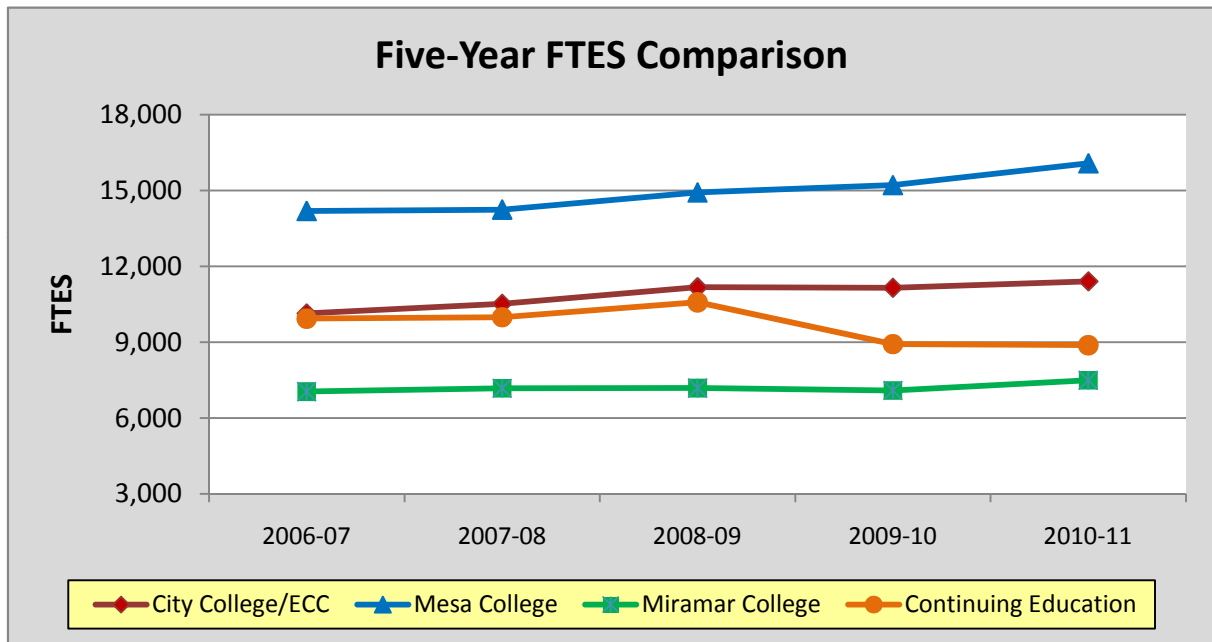
Resident Only

	2006-07	2007-08	2008-09	2009-10	2010-11 Recalc
City College/ECC	10,141.05	10,519.96	11,172.33	11,153.90	11,408.11
Mesa College	14,191.67	14,247.10	14,927.86	15,216.06	16,078.34
Miramar College	7,041.50	7,170.76	7,182.45	7,085.80	7,494.27
Continuing Education	9,929.87	9,986.92	10,576.05	8,920.59	8,878.98
District Total	41,304.09	41,924.74	43,858.70	42,376.35	43,859.71

Notes:

Only SDCCD Resident students are included; non-residents and apprentices are excluded.

District total excludes F-Factor.



FIVE YEAR COMPARISONS
5 YEAR FINAL PERIOD FTES COMPARISON
Non-Resident Only

	2006-07	2007-08	2008-09	2009-10	2010-11 Recalc
City College/ECC	372.02	385.79	321.11	293.95	303.09
Mesa College	716.53	695.56	671.19	682.01	736.20
Miramar College	140.22	152.44	124.61	115.04	158.10
Continuing Education	N/A	N/A	N/A	N/A	N/A
District Total	1,228.77	1,233.78	1,116.90	1,091.00	1,197.38

Note:

Only non-resident students are included; residents and apprentices are excluded.

5 YEAR FINAL PERIOD FTES COMPARISON
Resident and Non-Resident-Recal

	2006-07	2007-08	2008-09	2009-10	2010-11 Recalc
City/ECC	10,513.07	10,905.75	11,493.44	11,447.85	11,711.20
Mesa	14,908.20	14,942.66	15,599.05	15,898.07	16,814.54
Miramar	7,181.72	7,323.20	7,307.06	7,200.84	7,652.37
Continuing Education	9,929.87	9,986.92	10,576.05	8,920.59	8,878.98
District Total	42,532.85	43,158.53	44,975.60	43,467.35	45,057.09

Notes:

District total excludes F-Factor.