



San Diego Community College District

# 2011-12 Annual FTES Report Recalculation

Office of Institutional Research and Planning  
December 2012

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## 2011-12 Recalc

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**RESIDENT FTES SUMMARY 2010-11/2011-12**  
2011-12 Recalc

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	2010-11 Recalc	2011-12 Target	2011-12 Recalc	Target vs. 2011-12 Recalc % Difference
<b>City College/ECC</b>	11,408.11	10,139.00	9,752.68	-3.8%
<b>Mesa College</b>	16,078.34	13,827.00	14,613.74	5.7%
<b>Miramar College</b>	7,494.27	6,435.00	7,128.78	10.8%
<b>Continuing Education</b>	8,878.98	8,307.00	7,972.96	-4.0%
<b>District Total Without F-Factor</b>	<b>43,859.71</b>	<b>38,708.00</b>	<b>39,468.16</b>	<b>2.0%</b>
<b>F-Factor</b>	218.85	-	248.46	
<b>District Total Including F-Factor</b>	<b>44,078.56</b>	<b>38,708.00</b>	<b>39,716.62</b>	<b>2.6%</b>

*Notes:*

*College FTES includes college non-credit.*

*District total includes F-Factor.*

**RESIDENT AND NON-RESIDENT FTES**  
2011-12 Recalc

	<b>Resident</b>	<b>Non-Resident</b>	<b>2011-12 Recalc Total</b>
<b>City College/ECC</b>			
Credit	9,700.22	243.82	9,944.04
Non-Credit	52.46	1.03	53.49
<b>Total</b>	<b>9,752.68</b>	<b>244.85</b>	<b>9,997.53</b>
<b>F-Factor</b>	16.50	-	16.50
<b>Mesa College</b>			
Credit	14,613.74	584.74	15,198.49
Non-Credit	-	-	-
<b>Total</b>	<b>14,613.74</b>	<b>584.74</b>	<b>15,198.49</b>
<b>F-Factor</b>	11.02	-	11.02
<b>Miramar College</b>			
Credit	5,841.32	138.84	5,980.16
In-service	1,277.51	8.32	1,285.83
Non-Credit	9.95	0.82	10.77
<b>Total</b>	<b>7,128.78</b>	<b>147.98</b>	<b>7,276.76</b>
<b>F-Factor</b>	30.29	-	30.29
<b>Continuing Education</b>			
Regular	1,858.29		1,858.29
CDCP	6,114.67	-	6,114.67
<b>Total</b>	<b>7,972.96</b>	<b>-</b>	<b>7,972.96</b>
<b>F-Factor</b>	190.65	-	190.65
<b>Credit Total</b>	<b>31,432.79</b>	<b>975.72</b>	<b>32,408.51</b>
<b>Non-Credit Total</b>	<b>8,035.38</b>	<b>1.85</b>	<b>8,037.22</b>
<b>District Total Without F-Factor</b>	<b>39,468.16</b>	<b>977.57</b>	<b>40,445.73</b>
<b>Total FTES for F-Factor</b>	<b>248.46</b>	<b>-</b>	<b>248.46</b>
<b>District Total Including F-Factor</b>	<b>39,716.62</b>	<b>977.57</b>	<b>40,694.19</b>

**RESIDENT FTES 2010-11/2011-12 COMPARISON**

*Recalc*

	<b>2010-11 Final</b>	<b>2011-12 Recalc</b>	<b>10-11 vs. 11-12 % Difference</b>
<b>City College/ECC</b>			
Credit	11,352.50	9,700.22	-14.6%
Non-Credit	55.61	52.46	-5.7%
<b>Total</b>	<b>11,408.11</b>	<b>9,752.68</b>	<b>-14.5%</b>
<b>Mesa College</b>			
Credit	16,078.34	14,613.74	-9.1%
Non-Credit	-	-	-
<b>Total</b>	<b>16,078.34</b>	<b>14,613.74</b>	<b>-9.1%</b>
<b>Miramar College</b>			
Credit	7,483.35	7,118.83	-4.9%
Non-Credit	10.92	9.95	-8.9%
<b>Total</b>	<b>7,494.27</b>	<b>7,128.78</b>	<b>-4.9%</b>
<b>Continuing Education</b>			
Regular	2,051.33	1,858.29	-9.4%
CDCP	6,827.65	6,114.67	-10.4%
<b>Total</b>	<b>8,878.98</b>	<b>7,972.96</b>	<b>-10.2%</b>
<b>District</b>			
<b>Credit</b>	<b>34,914.19</b>	<b>31,432.79</b>	<b>-10.0%</b>
<b>Non-Credit</b>	<b>8,945.52</b>	<b>8,035.38</b>	<b>-10.2%</b>
<b>Total</b>	<b>43,859.71</b>	<b>39,468.16</b>	<b>-10.0%</b>

*Note:*

*District total excludes F-Factor.*

**FTES BY ACCOUNTING METHOD**

*Resident Only*

	2010-11 Final	2011-12 Recalc	10-11 vs. 11-12 % Difference
<b>City College/ECC</b>			
Census Week	7,243.45	6,949.47	-4.1%
Census Day	1,743.80	835.98	-52.1%
Positive Attendance, Credit	725.76	657.16	-9.5%
Positive Attendance, NC	55.61	52.46	-5.7%
Ind. Study/Work Exp. Census Week	1,133.58	1,065.24	-6.0%
Ind. Study/Work Exp. Census Day	505.91	192.36	-62.0%
<b>Total</b>	<b>11,408.11</b>	<b>9,752.68</b>	<b>-14.5%</b>
<b>Mesa College</b>			
Census Week	11,810.13	11,810.74	0.0%
Census Day	1,889.04	800.74	-57.6%
Positive Attendance, Credit	342.49	347.34	1.4%
Positive Attendance, NC	-	-	-
Ind. Study/Work Exp. Census Week	1,098.77	1,165.97	6.1%
Ind. Study/Work Exp. Census Day	937.91	488.96	-47.9%
<b>Total</b>	<b>16,078.34</b>	<b>14,613.74</b>	<b>-9.1%</b>
<b>Miramar College</b>			
Census Week	4,059.35	4,188.73	3.2%
Census Day	780.36	265.73	-65.9%
Positive Attendance, Credit	1,178.51	1,449.00	23.0%
Positive Attendance, NC	10.92	9.95	-8.9%
Ind. Study/Work Exp. Census Week	935.97	947.34	1.2%
Ind. Study/Work Exp. Census Day	529.17	268.02	-49.4%
<b>Total</b>	<b>7,494.27</b>	<b>7,128.78</b>	<b>-4.9%</b>
<b>Continuing Education</b>			
Regular	2,051.33	1,895.47	-7.6%
CDCP	6,827.65	6,077.49	-11.0%
<b>Total</b>	<b>8,878.98</b>	<b>7,972.96</b>	<b>-10.2%</b>
<b>Credit Total</b>	<b>34,914.19</b>	<b>31,432.79</b>	<b>-10.0%</b>
<b>Non-Credit Total</b>	<b>8,945.52</b>	<b>8,035.38</b>	<b>-10.2%</b>
<b>District Total</b>	<b>43,859.71</b>	<b>39,468.16</b>	<b>-10.0%</b>

Notes:

Only resident students are included in this table; non-residents and apprentices are excluded.

District total excludes F-Factor.

**FALL FTES COMPARISON BY ACCOUNTING METHOD**

*Resident Only*

	Fall 2010 Final	Fall 2011 Recalc	10-11 vs. 11-12 % Difference
<b>City College/ECC</b>			
Census Week	3,693.87	3,490.10	-5.5%
Census Day	261.31	249.09	-4.7%
Positive Attendance, Credit	341.77	349.09	2.1%
Positive Attendance, NC	26.73	23.73	-11.2%
Ind. Student/Work Exp. Census Week	559.59	562.74	0.6%
Ind. Student/Work Exp. Census Day	78.91	93.45	18.4%
<b>Total</b>	<b>4,962.19</b>	<b>4,768.20</b>	<b>-3.9%</b>
<b>Mesa College</b>			
Census Week	5,817.45	5,868.81	0.9%
Census Day	472.83	386.78	-18.2%
Positive Attendance, Credit	135.81	136.67	0.6%
Positive Attendance, NC	-	-	-
Ind. Student/Work Exp. Census Week	494.10	559.75	13.3%
Ind. Student/Work Exp. Census Day	296.42	216.28	-27.0%
<b>Total</b>	<b>7,216.62</b>	<b>7,168.28</b>	<b>-0.7%</b>
<b>Miramar College</b>			
Census Week	2,010.53	2,076.59	3.3%
Census Day	146.46	112.88	-22.9%
Positive Attendance, Credit	81.97	94.49	15.3%
Positive Attendance, Credit In-Service	181.72	265.25	46.0%
Positive Attendance, NC	5.83	4.26	-26.9%
Ind. Student/Work Exp. Census Week	450.48	483.82	7.4%
Ind. Student/Work Exp. Census Day	98.56	92.56	-6.1%
<b>Total</b>	<b>2,975.55</b>	<b>3,129.84</b>	<b>5.2%</b>
<b>College Total</b>	<b>15,154.36</b>	<b>15,066.32</b>	<b>-0.6%</b>

*Notes:*

*Includes resident students only; non-residents and apprentices are excluded.*

*College total excludes F-Factor.*

*College non-credit is included.*

**SPRING FTES COMPARISON BY ACCOUNTING METHOD**

*Resident Only*

	Spring 2011 Final	Spring 2012 Recalc	10-11 vs. 11-12 % Difference
<b>City College/ECC</b>			
Census Week	3,549.58	3,459.37	-2.5%
Census Day	391.86	396.17	1.1%
Positive Attendance, Credit	334.94	285.44	-14.8%
Positive Attendance, NC	25.22	28.73	13.9%
Ind. Student/Work Exp. Census Week	573.98	502.51	-12.5%
Ind. Student/Work Exp. Census Day	101.84	90.30	-11.3%
<b>Total</b>	<b>4,977.43</b>	<b>4,762.52</b>	<b>-4.3%</b>
<b>Mesa College</b>			
Census Week	5,992.67	5,941.92	-0.8%
Census Day	382.02	393.62	3.0%
Positive Attendance, Credit	162.28	161.84	-0.3%
Positive Attendance, NC	-	-	-
Ind. Student/Work Exp. Census Week	604.67	606.22	0.3%
Ind. Student/Work Exp. Census Day	308.44	266.93	-13.5%
<b>Total</b>	<b>7,450.09</b>	<b>7,370.53</b>	<b>-1.1%</b>
<b>Miramar College</b>			
Census Week	2,048.81	2,112.14	3.1%
Census Day	153.52	121.86	-20.6%
Positive Attendance, Credit	83.17	77.00	-7.4%
Positive Attendance, Credit In-Service	299.26	390.84	30.6%
Positive Attendance, NC	4.81	5.67	17.9%
Ind. Student/Work Exp. Census Week	485.48	463.53	-4.5%
Ind. Student/Work Exp. Census Day	101.48	161.89	59.5%
<b>Total</b>	<b>3,176.54</b>	<b>3,332.92</b>	<b>4.9%</b>
<b>College Total</b>	<b>15,604.06</b>	<b>15,465.98</b>	<b>-0.9%</b>

*Notes:*

*Includes resident students only; non-residents and apprentices are excluded.*

*College total excludes F-Factor.*

*College non-credit is included.*

**RESIDENT FTES SUMMARY BY TERM**

*2011-12 Recalc Final Report by Term*

	2011 Summer Reported	2011 Fall	2012 Spring	2012 June Reported	2011-12 Recalc
<b>City/ECC</b>					
Credit	221.96	4,744.47	4,733.79	-	9,700.22
Non-Credit	-	23.73	28.73	-	52.46
<b>Total</b>	<b>221.96</b>	<b>4,768.20</b>	<b>4,762.52</b>	<b>-</b>	<b>9,752.68</b>
<b>Mesa</b>					
Credit	69.66	7,168.28	7,370.53	5.27	14,613.74
Non-Credit	-	-	-	-	-
<b>Total</b>	<b>69.66</b>	<b>7,168.28</b>	<b>7,370.53</b>	<b>5.27</b>	<b>14,613.74</b>
<b>Miramar</b>					
Credit	44.57	2,860.33	2,936.41	-	5,841.32
In-Service	592.87	265.25	390.84	28.55	1,277.51
Non-Credit	0.02	4.26	5.67	-	9.95
<b>Total</b>	<b>637.46</b>	<b>3,129.84</b>	<b>3,332.92</b>	<b>28.55</b>	<b>7,128.78</b>
<b>Continuing Education</b>					
Regular	130.08	892.42	841.74	31.23	1,895.47
CDCP	558.15	2,747.06	2,715.37	56.91	6,077.49
<b>Total</b>	<b>688.23</b>	<b>3,639.48</b>	<b>3,557.11</b>	<b>88.14</b>	<b>7,972.96</b>
<b>Credit Total</b>	<b>929.06</b>	<b>15,038.33</b>	<b>15,431.58</b>	<b>33.82</b>	<b>31,432.79</b>
<b>Non-Credit</b>					
Regular (w/ College NC)	130.10	920.41	876.14	31.23	1,957.89
CDCP	558.15	2,747.06	2,715.37	56.91	6,077.49
<b>Total</b>	<b>688.25</b>	<b>3,667.47</b>	<b>3,591.51</b>	<b>88.14</b>	<b>8,035.38</b>
<b>F-Factor</b>					<b>248.46</b>
<b>District Total</b>	<b>1,617.31</b>	<b>18,705.80</b>	<b>19,023.09</b>	<b>121.96</b>	<b>39,716.62</b>

Notes:  
District total includes F-Factor.

**FTES BY TERM AND ACCOUNTING METHOD**

*Resident Only*

	2011 Summer Reported	2011 Fall	2012 Spring	2012 June Reported	2011-12 Recalc
<b>City College/ECC</b>					
Census Week	-	3,490.10	3,459.37	-	6,949.47
Census Day	190.72	249.09	396.17	-	835.98
Positive Attendance, Credit	22.63	349.09	285.44	-	657.16
College Non-Credit	-	23.73	28.73	-	52.46
IS/WE Census Week	-	562.74	502.51	-	1,065.24
IS/WE Census Day	8.61	93.45	90.30	-	192.36
<b>Total</b>	<b>221.96</b>	<b>4,768.20</b>	<b>4,762.52</b>	<b>-</b>	<b>9,752.68</b>
<b>Mesa College</b>					
Census Week	-	5,868.81	5,941.92	-	11,810.74
Census Day	15.07	386.78	393.62	5.27	800.74
Positive Attendance, Credit	48.84	136.67	161.84	-	347.34
College Non-Credit	-	-	-	-	-
IS/WE Census Week	-	559.75	606.22	-	1,165.97
IS/WE Census Day	5.75	216.28	266.93	-	488.96
<b>Total</b>	<b>69.66</b>	<b>7,168.28</b>	<b>7,370.53</b>	<b>5.27</b>	<b>14,613.74</b>
<b>Miramar College</b>					
Census Week	-	2,076.59	2,112.14	-	4,188.73
Census Day	31.00	112.88	121.86	-	265.73
Positive Attendance, Credit	592.87	359.74	467.84	28.55	1,449.00
College Non-Credit	0.02	4.26	5.67	-	9.95
IS/WE Census Week	-	483.82	463.53	-	947.34
IS/WE Census Day	13.57	92.56	161.89	-	268.02
<b>Total</b>	<b>637.46</b>	<b>3,129.84</b>	<b>3,332.92</b>	<b>28.55</b>	<b>7,128.78</b>
<b>Continuing Education</b>					
Regular	130.08	892.42	841.74	31.23	1,895.47
CDCP	558.15	2,747.06	2,715.37	56.91	6,077.49
<b>Total</b>	<b>688.23</b>	<b>3,639.48</b>	<b>3,557.11</b>	<b>88.14</b>	<b>7,972.96</b>
<b>Total Credit</b>	<b>929.06</b>	<b>15,038.33</b>	<b>15,431.58</b>	<b>33.82</b>	<b>31,432.79</b>
<b>Total Non-Credit</b>	<b>688.25</b>	<b>3,667.47</b>	<b>3,591.51</b>	<b>88.14</b>	<b>8,035.38</b>
<b>District Total</b>	<b>1,617.31</b>	<b>18,705.80</b>	<b>19,023.09</b>	<b>121.96</b>	<b>39,468.16</b>

Notes:

District total excludes F-Factor.

**CONTINUING EDUCATION FTES BY TERM & CAMPUS**

2011-12 Recalc

	<b>T1 Summer 2011 FTES</b>	<b>T2 Fall 2011 FTES</b>	<b>T3 Spring 2012 FTES</b>	<b>S1 June 2012 FTES</b>	<b>Recalc 2011-12 FTES</b>
<b>City Service Area</b>					
<b>ECC</b>					
Regular	10.57	90.09	75.19	0.11	175.96
CDCP	140.01	554.00	568.25	0.42	1,262.68
<b>Total</b>	<b>150.58</b>	<b>644.10</b>	<b>643.44</b>	<b>0.53</b>	<b>1,438.65</b>
<b>Centre City</b>					
Regular	15.60	100.19	104.19	16.86	236.84
CDCP	34.57	252.55	254.84	39.32	581.28
<b>Total</b>	<b>50.17</b>	<b>352.74</b>	<b>359.03</b>	<b>56.18</b>	<b>818.12</b>
<b>Skills Center</b>					
Regular	-	-	-	-	-
CDCP	26.79	77.17	86.95	7.20	198.11
<b>Total</b>	<b>26.79</b>	<b>77.17</b>	<b>86.95</b>	<b>7.20</b>	<b>198.11</b>
<b>Mid-City</b>					
Regular	21.26	138.83	131.91	1.33	293.33
CDCP	137.52	804.76	733.87	0.48	1,676.63
<b>Total</b>	<b>158.78</b>	<b>943.59</b>	<b>865.78</b>	<b>1.81</b>	<b>1,969.96</b>
<b>Navajo</b>					
Regular	3.76	30.99	33.76	2.01	70.52
CDCP	9.70	16.82	20.97	-	47.49
<b>Total</b>	<b>13.46</b>	<b>47.80</b>	<b>54.74</b>	<b>2.01</b>	<b>118.01</b>
<b>Cesar Chavez</b>					
Regular	1.62	9.79	10.48	-	21.89
CDCP	17.09	115.45	105.87	1.11	239.52
<b>Total</b>	<b>18.71</b>	<b>125.24</b>	<b>116.35</b>	<b>1.11</b>	<b>261.41</b>
<b>Subtotal</b>					
Regular	52.81	369.89	355.53	20.31	798.54
CDCP	365.68	1,820.75	1,770.75	48.53	4,005.71
<b>Total</b>	<b>418.49</b>	<b>2,190.64</b>	<b>2,126.28</b>	<b>68.84</b>	<b>4,804.25</b>

**CONTINUING EDUCATION FTES BY TERM & CAMPUS**

2011-12 Recalc

	<b>T1</b> <b>Summer</b> <b>2011</b> <b>FTES</b>	<b>T2</b> <b>Fall</b> <b>2011</b> <b>FTES</b>	<b>T3</b> <b>Spring</b> <b>2012</b> <b>FTES</b>	<b>S1</b> <b>June</b> <b>2012</b> <b>FTES</b>	<b>Recalc</b> <b>2011-12</b> <b>FTES</b>
<b>Mesa Service Area</b>					
<b>Clairemont</b>					
Regular	8.79	55.08	52.96	1.36	118.19
CDCP	19.31	131.24	133.94	-	284.49
<b>Total</b>	<b>28.11</b>	<b>186.32</b>	<b>186.90</b>	<b>1.36</b>	<b>402.69</b>
<b>Kearney Mesa</b>					
Regular	25.31	132.34	139.86	1.22	298.73
CDCP	71.07	367.96	348.31	4.35	791.69
<b>Total</b>	<b>96.38</b>	<b>500.30</b>	<b>488.17</b>	<b>5.57</b>	<b>1,090.42</b>
<b>Pt Loma</b>					
Regular	18.21	117.99	123.78	7.76	267.74
CDCP	57.14	205.16	204.77	-	467.07
<b>Total</b>	<b>75.34</b>	<b>323.15</b>	<b>328.55</b>	<b>7.76</b>	<b>734.80</b>
<b>Mission Bay</b>					
Regular	22.47	164.68	155.12	0.30	342.57
CDCP	0.56	4.70	4.60	-	9.86
<b>Total</b>	<b>23.04</b>	<b>169.38</b>	<b>159.72</b>	<b>0.30</b>	<b>352.44</b>
<b>Subtotal</b>					
Regular	74.78	470.09	471.72	10.64	1,027.23
CDCP	148.08	709.06	691.62	4.35	1,553.11
<b>Total</b>	<b>222.86</b>	<b>1,179.15</b>	<b>1,163.34</b>	<b>14.99</b>	<b>2,580.34</b>
<b>Miramar Service Area</b>					
<b>Miramar Campus</b>					
Regular	2.50	14.81	14.49	0.28	32.08
CDCP	44.39	254.90	252.99	4.03	556.31
	<b>46.89</b>	<b>269.71</b>	<b>267.48</b>	<b>4.31</b>	<b>588.39</b>
<b>Total</b>					
<b>Continuing Education</b>					
Regular	130.09	854.79	841.74	31.23	1,857.85
CDCP	558.15	2,784.71	2,715.36	56.91	6,115.13
<b>Total</b>	<b>688.24</b>	<b>3,639.50</b>	<b>3,557.10</b>	<b>88.14</b>	<b>7,972.98</b>

**CONTINUING EDUCATION FTES BY TERM & CAMPUS**

2011-12 Recalc

**Total FTES for Eligible Campuses**

**Campuses** 2011-12 Recalc FTES

**Centre City**

Regular	236.84
CDCP	779.39
<b>Total</b>	<b>1,016.23</b>

**ECC**

Regular	175.96
CDCP	1,262.68
<b>Total</b>	<b>1,438.65</b>

**Mid-City**

Regular	363.84
CDCP	1,724.12
<b>Total</b>	<b>2,087.96</b>

**North City**

Regular	330.81
CDCP	1,348.00
<b>Total</b>	<b>1,678.81</b>

**West City**

Regular	728.50
CDCP	761.42
<b>Total</b>	<b>1,489.92</b>

**Total** 7,711.57

**Not Eligible Campus**

**Cesar Chavez**

Regular	21.89
CDCP	239.52
<b>Total</b>	<b>261.41</b>

**Total** **Continuing Education** 7,972.98

**NON-RESIDENT FTES SUMMARY**

*FTES by Accounting Method*

	2010-11 Final	2011-12 Recalc	10-11 vs. 11-12 % Difference
<b>City College/ECC</b>			
Census Week	173.53	143.72	-17.2%
Census Day	58.38	43.50	-25.5%
Positive Attendance, Credit	38.90	37.12	-4.6%
Positive Attendance, Non-Credit	1.32	1.03	-22.0%
Ind. Study/Work Exp. Census Week	21.06	14.81	-29.7%
Ind. Study/Work Exp. Census Day	9.91	4.67	-52.9%
<b>Total</b>	<b>303.09</b>	<b>244.85</b>	<b>-19.2%</b>
<b>Mesa College</b>			
Census Week	552.78	494.27	-10.6%
Census Day	122.09	41.83	-65.7%
Positive Attendance, Credit	8.56	10.53	23.0%
Positive Attendance, Non-Credit	-	-	-
Ind. Study/Work Exp. Census Week	30.78	27.66	-10.1%
Ind. Study/Work Exp. Census Day	21.98	10.46	-52.4%
<b>Total</b>	<b>736.20</b>	<b>584.74</b>	<b>-20.6%</b>
<b>Miramar College</b>			
Census Week	113.32	108.34	-4.4%
Census Day	17.73	5.78	-67.4%
Positive Attendance, Credit	2.13	4.08	92.0%
Positive Attendance, Credit In-Service	1.80	8.32	0.0%
Positive Attendance, Non-Credit	0.53	0.82	55.8%
Ind. Study/Work Exp. Census Week	14.55	16.12	10.8%
Ind. Study/Work Exp. Census Day	8.04	4.53	-43.7%
<b>Total</b>	<b>158.10</b>	<b>147.98</b>	<b>-6.4%</b>
<b>College Total</b>	<b>1,197.38</b>	<b>977.57</b>	<b>-18.4%</b>

*Notes:*

*College total excludes F-Factor.*

*College non-credit is included.*

*Excludes residents and apprentices.*

**NON-RESIDENT FTES SUMMARY**  
*FTES by Term and Accounting Method*

	<b>Summer 2011</b>	<b>Fall 2011</b>	<b>Spring 2012</b>	<b>June 2012</b>	<b>2011-12 Recalc Total</b>
<b>City College/ECC</b>					
Census Week	-	69.68	74.04	-	143.72
Census Day	10.87	6.20	26.44	-	43.50
Positive Attendance, Credit	-	31.39	5.73	-	37.12
Positive Attendance, NC	-	0.61	0.42	-	1.03
IS/WE Census Week	-	7.58	7.23	-	14.81
IS/WE Census Day	0.82	1.32	2.53	-	4.67
<b>Total</b>	<b>11.69</b>	<b>116.78</b>	<b>116.38</b>	<b>-</b>	<b>244.85</b>
<b>Mesa College</b>					
Census Week	-	250.22	244.05	-	494.27
Census Day	0.09	18.11	23.23	0.41	41.83
Positive Attendance, Credit	1.29	5.65	3.60	-	10.53
Positive Attendance, NC	-	-	-	-	-
IS/WE Census Week	-	12.34	15.32	-	27.66
IS/WE Census Day	0.19	4.59	5.68	-	10.46
<b>Total</b>	<b>1.57</b>	<b>290.90</b>	<b>291.87</b>	<b>0.41</b>	<b>584.74</b>
<b>Miramar College</b>					
Census Week	-	51.72	56.62	-	108.34
Census Day	0.18	3.12	2.47	-	5.78
Positive Attendance, Credit	0.53	2.69	9.17	0.00	12.40
Positive Attendance, NC	-	0.42	0.40	-	0.82
IS/WE Census Week	-	8.12	8.00	-	16.12
IS/WE Census Day	0.13	1.51	2.89	-	4.53
<b>Total</b>	<b>0.84</b>	<b>67.58</b>	<b>79.56</b>	<b>0.00</b>	<b>147.98</b>
<b>College Total</b>	<b>14.09</b>	<b>475.26</b>	<b>487.81</b>	<b>0.41</b>	<b>977.57</b>

*Notes:*

*District total excludes F-Factor.*

*College non-credit is included.*

**SPECIAL CATEGORIES/PROGRAMS FTES**

*BASIC SKILLS FTES*

	2010-11 Total	2011-12 Recalc	Difference	% Difference
<b>City/ECC</b>				
Credit	1,560.12	1,374.52	-185.60	-11.9%
Non-Credit	61.84	52.46	-9.38	-15.2%
<b>Total</b>	<b>1,621.96</b>	<b>1,426.98</b>	<b>-194.98</b>	<b>-12.0%</b>
<b>Mesa</b>				
Credit	1,215.86	1,144.91	-70.95	-5.8%
Non-Credit	0.00	0.00	0.00	-
<b>Total</b>	<b>1,215.86</b>	<b>1,144.91</b>	<b>-70.95</b>	<b>-5.8%</b>
<b>Miramar</b>				
Credit	668.88	642.65	-26.23	-3.9%
Non-Credit	11.78	9.95	-1.83	-15.5%
<b>Total</b>	<b>680.66</b>	<b>652.60</b>	<b>-28.06</b>	<b>-4.1%</b>
<b>Continuing Education</b>				
Regular	545.99	511.01	-34.98	-6.4%
CDCP	4,383.70	3,838.67	-545.03	-12.4%
<b>Total</b>	<b>4,929.69</b>	<b>4,349.68</b>	<b>-580.01</b>	<b>-11.8%</b>
<b>Credit Total</b>	<b>3,444.86</b>	<b>3,162.08</b>	<b>-282.78</b>	<b>-8.2%</b>
<b>Non-credit Total</b>	<b>5,003.31</b>	<b>4,412.09</b>	<b>-591.22</b>	<b>-11.8%</b>
<b>District Total</b>	<b>8,448.17</b>	<b>7,574.17</b>	<b>-874.00</b>	<b>-10.3%</b>

**SPECIAL CATEGORIES/PROGRAMS FTES**

*ONLINE FTES  
Resident Only*

	<b>2010-11 Total</b>	<b>2011 Summer</b>	<b>2011 Fall</b>	<b>2012 Spring</b>	<b>2012 June</b>	<b>2011-12 Recalc</b>	<b>% Diff.</b>
<b>City College</b>	1,646.99	7.01	657.56	598.46	-	<b>1,263.03</b>	-23.3%
<b>Mesa College</b>	1,946.95	5.75	732.47	807.21	-	<b>1,545.44</b>	-20.6%
<b>Miramar College</b>	1,450.89	13.13	563.59	623.09	-	<b>1,199.81</b>	-17.3%
<b>Continuing Education</b>	108.03	10.53	28.64	34.36	-	<b>73.53</b>	-31.9%
<b>District Total</b>	<b>5,152.87</b>	<b>36.42</b>	<b>1,982.26</b>	<b>2,063.12</b>	<b>-</b>	<b>4,081.81</b>	<b>-20.8%</b>

*DSPTS FTES*

	<b>2010-11 Total</b>	<b>2011 Summer</b>	<b>2011 Fall</b>	<b>2012 Spring</b>	<b>2012 June</b>	<b>2011-12 Recalc</b>	<b>% Diff.</b>
<b>City College</b>	17.36	-	7.87	2.56	-	10.43	-39.9%
<b>Mesa College</b>	20.58	-	10.13	11.90	-	22.03	7.0%
<b>Miramar College</b>	2.30	-	2.10	1.55	-	3.65	58.7%
<b>Continuing Education</b>	335.46	23.35	148.59	146.61	3.54	322.08	-4.0%
<b>District Total</b>	<b>375.70</b>	<b>23.35</b>	<b>168.69</b>	<b>162.62</b>	<b>3.54</b>	<b>358.19</b>	<b>-4.7%</b>

**SPECIAL CATEGORIES/PROGRAMS FTES**

*MIRAMAR ACADEMIES FTES  
Resident Only*

	<b>2010-11 Final</b>	<b>2011-12 Recalc</b>	<b>Difference</b>	<b>% Difference</b>
Summer	49.86	62.89	13.03	26.1%
Fall	79.31	127.32	48.00	60.5%
Spring	112.54	196.27	83.73	74.4%
June	8.98	21.73	12.75	142.1%
<b>Total</b>	<b>250.69</b>	<b>408.20</b>	<b>157.51</b>	<b>62.8%</b>

*MIRAMAR IN-SERVICE FTES  
Resident Only*

	<b>2010-11 Final</b>	<b>2011-12 Recalc</b>	<b>Difference</b>	<b>% Difference</b>
Summer	446.63	529.99	83.36	18.7%
Fall	102.41	137.94	35.53	34.7%
Spring	186.73	194.58	7.85	4.2%
June	5.50	6.83	1.33	24.1%
<b>Total</b>	<b>741.26</b>	<b>869.33</b>	<b>128.07</b>	<b>17.3%</b>

*Note:  
In-Service classes only took place at Miramar.*

*APPRENTICESHIP  
Apprenticeship Clock Hours*

	<b>2010-11 Recalc</b>	<b>2011-12 Recalc</b>	<b>Difference</b>	<b>% Difference</b>
<b>City College</b>	101,699.30	96,143.50	-5,555.80	-5.5%
<b>Mesa College</b>	0.00	0.00	0.00	-
<b>Miramar College</b>	3,081.70	2,458.90	-622.80	-20.2%
<b>Continuing Education</b>	31,491.75	25,636.00	-5,855.75	-18.6%
<b>District Total</b>	<b>136,272.75</b>	<b>124,238.40</b>	<b>-12,034.35</b>	<b>-8.8%</b>

*Note:  
Montoya funds reimbursed per hour of instruction.*

**AB540 SUMMARY**

*Unduplicated Headcount within District*

	<b>2010-11</b>	<b>2011-12</b>		
	<b>Final</b>	<b>Recalc</b>	<b>Difference</b>	<b>% Difference</b>
<b>City College</b>	567	519	-48	-8.5%
<b>Mesa College</b>	526	497	-29	-5.5%
<b>Miramar College</b>	175	177	2	1.1%
<b>Total</b>	<b>1,000</b>	<b>971</b>	<b>-29</b>	<b>-2.9%</b>

*Special Admit P.E. Credit FTES*

	<b>2010-11</b>	<b>2011-12</b>		
	<b>Total</b>	<b>Recalc</b>	<b>Difference</b>	<b>% Difference</b>
<b>City College</b>	1.27	2.76	1.5	117.2%
<b>Mesa College</b>	3.32	2.13	-1.2	-35.8%
<b>Miramar College</b>	2.16	4.22	2.1	95.4%
<b>Total</b>	<b>6.75</b>	<b>9.11</b>	<b>2.4</b>	<b>34.9%</b>

**CITY COLLEGE/ECC FTES DISTRIBUTION***Resident Only*

	<b>Summer 2011</b>	<b>Fall 2011</b>	<b>Spring 2012</b>	<b>June 2012</b>	<b>2011-12 Recalc Total</b>
<b>City College</b>					
Census Week	-	3,355.69	3,309.62	-	6,665.32
Census Day	190.72	205.36	347.26	-	743.33
Positive Attendance, Credit	22.63	349.09	285.44	-	657.16
College Non-Credit	-	23.73	28.73	-	52.46
IS/WE Census Week	-	550.35	480.98	-	1,031.33
IS/WE Census Day	8.61	90.91	90.30	-	189.82
<b>Total</b>	<b>221.96</b>	<b>4,575.13</b>	<b>4,542.33</b>	<b>-</b>	<b>9,339.42</b>
<b>ECC</b>					
Census Week	-	134.40	149.75	-	284.16
Census Day	-	43.74	48.91	-	92.65
Positive Attendance, Credit	-	-	-	-	-
College Non-Credit	-	-	-	-	-
IS/WE Census Week	-	12.38	21.53	-	33.91
IS/WE Census Day	-	2.55	-	-	2.55
<b>Total</b>	<b>-</b>	<b>193.07</b>	<b>220.19</b>	<b>-</b>	<b>413.26</b>
<b>City/ECC Credit Total</b>	<b>221.96</b>	<b>4,744.47</b>	<b>4,733.79</b>	<b>-</b>	<b>9,700.22</b>
<b>City/ECC Non-Credit Total</b>	<b>-</b>	<b>23.73</b>	<b>28.73</b>	<b>-</b>	<b>52.46</b>
<b>City/ECC Total</b>	<b>221.96</b>	<b>4,768.20</b>	<b>4,762.52</b>	<b>-</b>	<b>9,752.68</b>

Notes:

*Includes non-credit.*

**CITY COLLEGE/ECC FTES DISTRIBUTION**

*Non-Resident Only*

	Summer 2011	Fall 2011	Spring 2012	June 2012	2011-12 Recalc Total
<b>City College</b>					
Census Week	-	68.11	72.47	-	140.58
Census Day	10.87	5.95	25.92	-	42.74
Positive Attendance, Credit	-	31.39	5.73	-	37.12
Positive Attendance, NC	-	0.61	0.42	-	1.03
IS/WE Census Week	-	7.39	6.85	-	14.25
IS/WE Census Day	0.82	1.32	2.53	-	4.67
<b>Total</b>	<b>11.69</b>	<b>114.78</b>	<b>113.91</b>	<b>-</b>	<b>240.38</b>
<b>ECC</b>					
Census Week	-	1.57	1.57	-	3.14
Census Day	-	0.24	0.52	-	0.76
Positive Attendance, Credit	-	-	-	-	-
Positive Attendance, NC	-	-	-	-	-
IS/WE Census Week	-	0.19	0.38	-	0.57
IS/WE Census Day	-	-	-	-	-
<b>Total</b>	<b>-</b>	<b>2.00</b>	<b>2.47</b>	<b>-</b>	<b>4.47</b>
<b>City/ECC Credit Total</b>	<b>11.69</b>	<b>116.17</b>	<b>115.96</b>	<b>-</b>	<b>243.82</b>
<b>City/ECC Non-Credit Total</b>	<b>-</b>	<b>0.61</b>	<b>0.42</b>	<b>-</b>	<b>1.03</b>
<b>City/ECC Total</b>	<b>11.69</b>	<b>116.78</b>	<b>116.38</b>	<b>-</b>	<b>244.85</b>

*Note:  
Includes non-credit.*

**FIVE YEAR COMPARISONS**

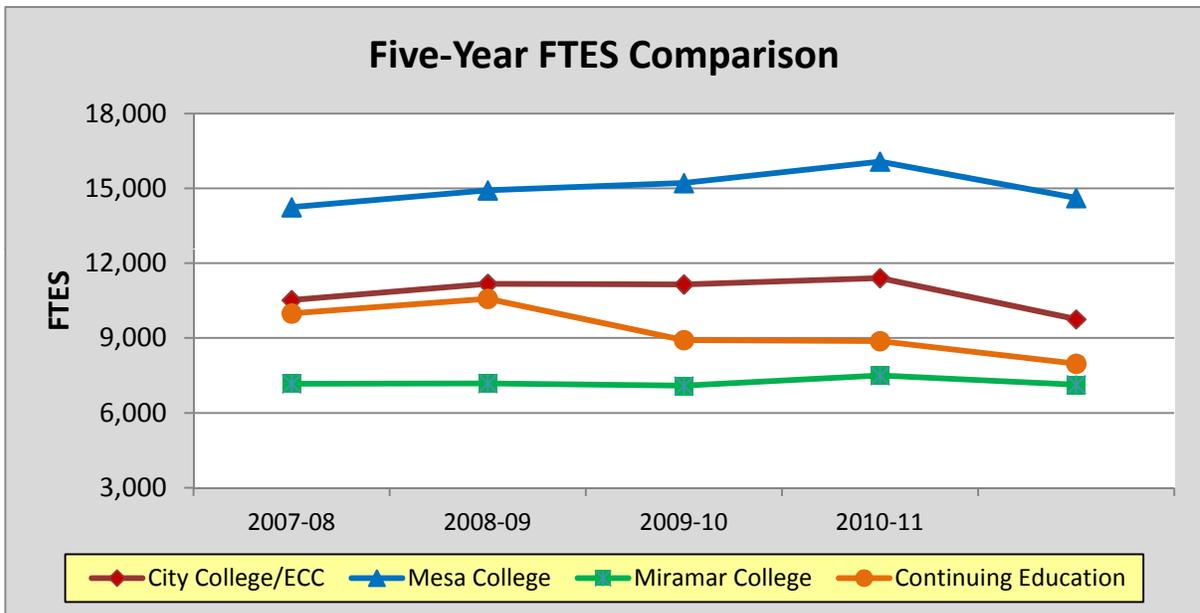
*Resident Only*

	2007-08	2008-09	2009-10	2010-11	2011-12 Recalc
<b>City College/ECC</b>	10,519.96	11,172.33	11,153.90	11,408.11	9,752.68
<b>Mesa College</b>	14,247.10	14,927.86	15,216.06	16,078.34	14,613.74
<b>Miramar College</b>	7,170.76	7,182.45	7,085.80	7,494.27	7,128.78
<b>Continuing Education</b>	9,986.92	10,576.05	8,920.59	8,878.98	7,972.96
<b>District Total</b>	<b>41,924.74</b>	<b>43,858.70</b>	<b>42,376.35</b>	<b>43,859.71</b>	<b>39,468.16</b>

*Notes:*

*Only SDCCD Resident students are included; non-residents and apprentices are excluded.*

*District total excludes F-Factor.*



**FIVE YEAR COMPARISONS**

*5 YEAR FINAL PERIOD FTES COMPARISON  
Non-Resident Only*

	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12 Recalc</b>
<b>City College/ECC</b>	385.79	321.11	293.95	303.09	244.85
<b>Mesa College</b>	695.56	671.19	682.01	736.20	584.74
<b>Miramar College</b>	152.44	124.61	115.04	158.10	147.98
<b>Continuing Education</b>	N/A	N/A	N/A	N/A	N/A
<b>District Total</b>	<b>1,233.78</b>	<b>1,116.90</b>	<b>1,091.00</b>	<b>1,197.38</b>	<b>977.57</b>

Note:

*Only non-resident students are included; residents and apprentices are excluded.*

*5 YEAR FINAL PERIOD FTES COMPARISON  
Resident and Non-Resident-Recal*

	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12 Recalc</b>
<b>City/ECC</b>	10,905.75	11,493.44	11,447.85	11,711.20	9,997.53
<b>Mesa</b>	14,942.66	15,599.05	15,898.07	16,814.54	15,198.49
<b>Miramar</b>	7,323.20	7,307.06	7,200.84	7,652.37	7,276.76
<b>Continuing Education</b>	9,986.92	10,576.05	8,920.59	8,878.98	7,972.96
<b>District Total</b>	<b>43,158.53</b>	<b>44,975.60</b>	<b>43,467.35</b>	<b>45,057.09</b>	<b>40,445.73</b>

Notes:

*District total excludes F-Factor.*