San Diego Community College District 2011-12 1st Period State Report Summary Resident students only

	2010-11 Final Actual	2011-12 P1 Projected	% Change 10-11 Final to
City College	Actual	Tojected	11-12 P1
Credit	11,352.50	9,957.40	-12.3%
Non-Credit	55.61	47.50	-14.6%
Total	11,408.11	10,004.90	-12.3%
Mesa College			
Credit	16,078.34	14,786.50	-8.0%
Non-Credit	-	-	
Total	16,078.34	14,786.50	-8.0%
Miramar College			
Credit	7,483.35	6,941.80	-7.2%
Non-Credit	10.92	9.80	-10.3%
Total	7,494.27	6,951.60	-7.2%
Continuing Ed			
Regular	2,051.33	1,920.70	-6.4%
CDCP	6,827.65	6,535.00	-4.3%
	8,878.98	8,455.70	-4.8%
Credit	34,914.19	31,685.70	-9.2%
Non-Credit	8,945.51	8,513.00	-4.8%
	43,859.70	40,198.70	-8.3%

Notes:

First period report includes summer actuals, fall actuals and spring projections.

CE data are based on summer actuals, fall projections and spring projections.

F-Factor is not included in this report.

All tutoring courses (044) at Mesa College have been excluded. Only tutoring hours from Basic Skills courses have been included for City and Miramar College.