San Diego Community College District 2011-12 2nd Period State Report Summary Resident Students Only

		2010-11 Final Actual	2011-2012 P-2 Projected	11-12 P2 vs. 10-11 Final % Difference
City College				
Credit		11,352.50	9,862.00	-13.1%
Non-Credit		55.61	52.00	-6.5%
	Total	11,408.11	9,914.00	-13.1%
Mesa College				
Credit		16,078.34	14,723.49	-8.4%
Non-Credit		-	-	0.0%
	Total	16,078.34	14,723.49	-8.4%
Miramar College				
Credit		6,491.41	5,847.70	-9.9%
Academy		247.63	387.80	56.6%
In-service		744.32	857.80	15.2%
Non-Credit		10.92	8.05	-26.3%
	Total	7,494.28	7,101.35	-5.2%
Continuing Educa	otion			
Regular	ation	2,051.33	1,909.50	-6.9%
CDCP		6,827.65	6,469.40	-5.2%
020.	Total =	8,878.98	8,378.90	-5.6%
Credit		34,914.20	31,678.79	-9.3%
Non-Credit		8,945.51	8,438.95	-5.7%
	_	43,859.71	40,117.74	-8.5%

Note 1. The second period report includes summer actuals, fall actuals and spring projections.

Note 2. F-Factor is not included in this report.

Note 3. Academy was previously included in the In-service category.