San Diego Community College District 2013-14 1st Period State Report Summary Resident students only

	2012-13 Final Actual	2013-14 P1 Projected	% Change 12-13 Final to
City College			13-14 P1
Credit	9,600.29	10,258.22	6.9%
Non-Credit	54.22	62.00	14.3%
Total	9,654.51	10,320.22	6.9%
Mesa College			
Credit	14,533.78	15,055.84	3.6%
Non-Credit	-	-	
Total	14,533.78	15,055.84	3.6%
Miramar College			
Credit	7,011.99	7,329.45	4.5%
Non-Credit	15.04	15.80	5.1%
Total	7,027.03	7,345.25	4.5%
Continuing Ed			
Regular	1,775.58	1,741.80	-1.9%
CDCP	6,129.29	6,136.40	0.1%
	7,904.87	7,878.20	-0.3%
Credit	31,146.06	32,643.51	4.8%
Non-Credit	7,974.13	7,956.00	-0.2%
Total	39,120.19	40,599.51	3.8%
Total with F-Factor	39,362.58	40,856.37	

Notes:

First period report includes summer actuals, fall actuals and spring projections. CE data are based on summer actuals, fall projections and spring projections.

All tutoring courses (044) at Mesa College have been excluded. Only tutoring hours from Basic Skills courses have been included for City and Miramar College.