



San Diego Community College District

# 2015/16 Annual FTES Report Recalculation

Office of Institutional Research and Planning  
October 2016

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## 2015/16 Recalc

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**RESIDENT FTES SUMMARY 2014/15 - 2015/16**

*2015/16 Recalc*

	<b>2014/15 Recalc</b>	<b>2015/16 Target</b>	<b>2015/16 Recalc</b>	<b>Target vs. 2015/16 Recalc Difference</b>	<b>Target vs. 2015/16 Recalc % Difference</b>
<b>City College/ECC</b>	10,424.03	10,901.00	10,732.68	-168.32	-1.5%
<b>Mesa College</b>	15,092.87	15,951.00	15,477.66	-473.34	-3.0%
<b>Miramar College</b>	8,043.20	8,274.00	8,790.34	516.34	6.2%
<b>Continuing Education</b>	8,467.16	8,485.00	8,285.59	-199.41	-2.4%
<b>*F-Factor</b>	239.93	35.00	211.78		
<b>District Total Including F-Factor</b>	<b>42,027.26</b>	<b>43,646.00</b>	<b>43,286.27</b>	<b>-359.73</b>	<b>-0.8%</b>
<b>Funded Cap</b>		<b>43,376.00</b>	<b>43,286.27</b>	<b>-89.73</b>	<b>-0.2%</b>

Notes.

*F-Factor is included in the college and Continuing Education totals.*

*College FTES includes college non-credit.*

**RESIDENT AND NON-RESIDENT FTES**

2015/16 Recalc

	<b>Resident</b>	<b>Non-Resident</b>	<b>2015/16 Recalc Total</b>
<b>City College/ECC</b>			
Credit	10,659.44	331.79	10,991.24
Non-Credit	62.41	1.39	63.80
<b>Subtotal</b>	<b>10,721.86</b>	<b>333.19</b>	<b>11,055.04</b>
<b>F-Factor</b>	<b>10.82</b>	<b>-</b>	<b>10.82</b>
<b>Total</b>	<b>10,732.68</b>	<b>333.19</b>	<b>11,065.86</b>
<b>Mesa College</b>			
Credit	15,468.71	814.22	16,282.93
Non-Credit	-	-	-
<b>Subtotal</b>	<b>15,468.71</b>	<b>814.22</b>	<b>16,282.93</b>
<b>F-Factor</b>	<b>8.95</b>	<b>-</b>	<b>8.95</b>
<b>Total</b>	<b>15,477.66</b>	<b>814.22</b>	<b>16,291.88</b>
<b>Miramar College</b>			
Credit	7,105.53	183.69	7,289.22
Academy	805.18		
In-service	836.79	4.40	841.19
Non-Credit	19.27	0.41	19.68
<b>Subtotal</b>	<b>8,766.78</b>	<b>188.50</b>	<b>8,955.28</b>
<b>F-Factor</b>	<b>23.56</b>	<b>-</b>	<b>23.56</b>
<b>Total</b>	<b>8,790.34</b>	<b>188.50</b>	<b>8,978.84</b>
<b>Continuing Education</b>			
Regular	1,827.64		1,827.64
CDCP	6,289.50	-	6,289.50
<b>Subtotal</b>	<b>8,117.14</b>	<b>-</b>	<b>8,117.14</b>
<b>F-Factor</b>	<b>168.45</b>	<b>-</b>	<b>168.45</b>
<b>Total</b>	<b>8,285.59</b>	<b>-</b>	<b>8,285.59</b>
<b>Credit Total</b>	<b>34,875.67</b>	<b>1,334.10</b>	<b>36,209.76</b>
<b>Non-Credit Total</b>	<b>8,198.82</b>	<b>1.80</b>	<b>8,200.63</b>
<b>District Total without F-Factor</b>	<b>43,074.49</b>	<b>1,335.90</b>	<b>44,410.39</b>
<b>Credit Total with F-Factor</b>	<b>34,919.00</b>		
<b>Non-Credit Total with F-Factor</b>	<b>8,367.27</b>	<b>-</b>	<b>211.78</b>
<b>District Total Including F-Factor</b>	<b>43,286.27</b>	<b>1,335.90</b>	<b>44,622.17</b>

**RESIDENT FTES 2014/15 - 2015/16 COMPARISON**

*Final*

	<b>2014/15 Recalc</b>	<b>2015/16 Recalc</b>	<b>14/15 vs. 15/16 % Difference</b>
<b>City College/ECC</b>			
Credit	10,343.35	10,659.44	3.1%
Non-Credit	70.83	62.41	-11.9%
F-Factor	9.84	10.82	10.0%
<b>Total</b>	<b>10,424.03</b>	<b>10,732.68</b>	<b>3.0%</b>
<b>Mesa College</b>			
Credit	15,083.10	15,468.71	2.6%
Non-Credit	-	-	-
F-Factor	9.77	8.95	-8.4%
<b>Total</b>	<b>15,092.87</b>	<b>15,477.66</b>	<b>2.5%</b>
<b>Miramar College</b>			
Credit	7,984.62	8,747.51	9.6%
Non-Credit	18.84	19.27	2.3%
F-Factor	39.74	23.56	-40.7%
<b>Total</b>	<b>8,043.20</b>	<b>8,790.34</b>	<b>9.3%</b>
<b>Continuing Education</b>			
Regular	1,860.89	1,827.64	-1.8%
CDCP	6,425.69	6,289.50	-2.1%
F-Factor	180.58	168.45	-6.7%
<b>Total</b>	<b>8,467.16</b>	<b>8,285.59</b>	<b>-2.1%</b>
<b>District</b>			
<b>Credit</b>	<b>33,411.07</b>	<b>34,875.67</b>	<b>4.4%</b>
<b>Non-Credit</b>	<b>8,376.25</b>	<b>8,198.82</b>	<b>-2.1%</b>
<b>F-Factor</b>	<b>239.93</b>	<b>211.78</b>	<b>-11.7%</b>
<b>Total</b>	<b>42,027.26</b>	<b>43,286.27</b>	<b>3.0%</b>

*Note. District total includes F-Factor.*

**FTES BY ACCOUNTING METHOD**

*Resident Only*

	2014/15 Recalc	2015/16 Recalc	14/15 vs. 15/16 % Difference
<b>City College/ECC</b>			
Census Week	7,113.80	6,903.46	-3.0%
Census Day	1,405.51	1,684.69	19.9%
Positive Attendance, Credit	449.15	417.05	-7.1%
Positive Attendance, NC	70.83	62.41	-11.9%
Ind. Study/Work Exp. Census Week	918.01	940.48	2.4%
Ind. Study/Work Exp. Census Day	456.88	713.77	56.2%
F-Factor	9.84	10.82	10.0%
<b>Total</b>	<b>10,424.03</b>	<b>10,732.68</b>	<b>3.0%</b>
<b>Mesa College</b>			
Census Week	11,065.24	10,756.02	-2.8%
Census Day	1,643.17	1,927.19	17.3%
Positive Attendance, Credit	305.77	315.53	3.2%
Positive Attendance, NC	-	-	-
Ind. Study/Work Exp. Census Week	1,227.69	1,316.79	7.3%
Ind. Study/Work Exp. Census Day	841.23	1,153.18	37.1%
F-Factor	9.77	8.95	-8.4%
<b>Total</b>	<b>15,092.87</b>	<b>15,477.66</b>	<b>2.5%</b>
<b>Miramar College</b>			
Census Week	4,458.75	4,814.55	8.0%
Census Day	573.63	1,222.56	113.1%
Positive Attendance, Credit	1,709.58	1,335.77	-21.9%
Positive Attendance, NC	18.84	19.27	2.3%
Ind. Study/Work Exp. Census Week	798.47	761.94	-4.6%
Ind. Study/Work Exp. Census Day	444.18	612.69	37.9%
F-Factor	39.74	23.56	-40.7%
<b>Total</b>	<b>8,043.20</b>	<b>8,790.34</b>	<b>9.3%</b>
<b>Continuing Education</b>			
Regular	1,860.89	1,827.64	-1.8%
CDCP	6,425.69	6,289.50	-2.1%
F-Factor	180.58	168.45	-6.7%
<b>Total</b>	<b>8,467.16</b>	<b>8,285.59</b>	<b>-2.1%</b>
<b>Credit Total</b>	<b>33,411.07</b>	<b>34,875.67</b>	<b>4.4%</b>
<b>Non-Credit Total</b>	<b>8,376.25</b>	<b>8,198.82</b>	<b>-2.1%</b>
<b>F-Factor</b>	<b>239.93</b>	<b>211.78</b>	
<b>District Total</b>	<b>42,027.26</b>	<b>43,286.27</b>	<b>3.0%</b>

Notes.

Only resident students are included in this table; non-residents and apprentices are excluded.

District total includes F-Factor.

**FALL FTES COMPARISON BY ACCOUNTING METHOD**

*Resident Only*

	Fall 2014 Recalc	Fall 2015 Recalc	14/15 vs. 15/16 % Difference
<b>City College/ECC</b>			
Census Week	3,556.35	3,478.79	-2.2%
Census Day	341.51	400.12	17.2%
Positive Attendance, Credit	208.06	196.81	-5.4%
Positive Attendance, NC	26.04	27.14	4.2%
Ind. Student/Work Exp. Census Week	466.67	467.64	0.2%
Ind. Student/Work Exp. Census Day	116.80	154.00	31.8%
<b>Total</b>	<b>4,715.44</b>	<b>4,724.49</b>	<b>0.2%</b>
<b>Mesa College</b>			
Census Week	5,548.52	5,422.10	-2.3%
Census Day	381.89	400.47	4.9%
Positive Attendance, Credit	107.80	108.83	1.0%
Positive Attendance, NC	-	-	-
Ind. Student/Work Exp. Census Week	561.05	602.06	7.3%
Ind. Student/Work Exp. Census Day	243.70	294.65	20.9%
<b>Total</b>	<b>6,842.96</b>	<b>6,828.12</b>	<b>-0.2%</b>
<b>Miramar College</b>			
Census Week	2,160.76	2,367.03	9.5%
Census Day	137.44	153.28	11.5%
Positive Attendance, Credit	444.65	356.44	-19.8%
Positive Attendance, NC	9.37	7.61	-18.7%
Ind. Student/Work Exp. Census Week	392.18	358.97	-8.5%
Ind. Student/Work Exp. Census Day	112.33	157.27	40.0%
<b>Total</b>	<b>3,256.73</b>	<b>3,400.60</b>	<b>4.4%</b>
<b>College Total</b>	<b>14,815.13</b>	<b>14,953.20</b>	<b>0.9%</b>
<b>Continuing Education</b>			
Regular	760.64	746.09	-1.9%
CDCP	2,690.84	2,606.84	-3.1%
<b>Total</b>	<b>3,451.48</b>	<b>3,352.93</b>	<b>-2.9%</b>
<b>District Total</b>	<b>18,266.61</b>	<b>18,306.13</b>	<b>0.2%</b>

*Notes.*

*Includes resident students only; non-residents and apprentices are excluded.*

*Total excludes F-Factor.*

*College non-credit is included.*

**SPRING FTES COMPARISON BY ACCOUNTING METHOD***Resident Only*

	Spring 2015 Recalc	Spring 2016 Recalc	14/15 vs. 15/16 % Difference
<b>City College/ECC</b>			
Census Week	3,557.46	3,424.67	-3.7%
Census Day	291.80	389.96	33.6%
Positive Attendance, Credit	215.87	208.62	-3.4%
Positive Attendance, NC	37.33	28.39	-23.9%
Ind. Student/Work Exp. Census Week	451.34	472.84	4.8%
Ind. Student/Work Exp. Census Day	126.11	197.34	56.5%
<b>Total</b>	<b>4,679.91</b>	<b>4,721.81</b>	<b>0.9%</b>
<b>Mesa College</b>			
Census Week	5,516.71	5,333.92	-3.3%
Census Day	322.67	274.40	-15.0%
Positive Attendance, Credit	162.81	158.33	-2.7%
Positive Attendance, NC	-	-	-
Ind. Student/Work Exp. Census Week	666.63	714.73	7.2%
Ind. Student/Work Exp. Census Day	271.58	296.44	9.2%
<b>Total</b>	<b>6,940.40</b>	<b>6,777.82</b>	<b>-2.3%</b>
<b>Miramar College</b>			
Census Week	2,297.99	2,447.52	6.5%
Census Day	107.22	560.77	423.0%
Positive Attendance, Credit	522.27	280.31	-46.3%
Positive Attendance, NC	8.51	9.71	14.1%
Ind. Student/Work Exp. Census Week	406.29	402.97	-0.8%
Ind. Student/Work Exp. Census Day	126.91	150.41	18.5%
<b>Total</b>	<b>3,469.20</b>	<b>3,851.69</b>	<b>11.0%</b>
<b>College Total</b>	<b>15,089.51</b>	<b>15,351.32</b>	<b>1.7%</b>
<b>Continuing Education</b>			
Regular	786.80	769.74	-2.2%
CDCP	2,699.35	2,685.19	-0.5%
<b>Total</b>	<b>3,486.15</b>	<b>3,454.92</b>	<b>-0.9%</b>
<b>District Total</b>	<b>18,575.66</b>	<b>18,806.24</b>	<b>1.2%</b>

Notes.

*Includes resident students only; non-residents and apprentices are excluded.**Total excludes F-Factor.**College non-credit is included.*



**RESIDENT FTES SUMMARY BY TERM**

*2015/16 FTES Recalc Report by Term*

	<b>2015 Summer Reported</b>	<b>2015 Fall</b>	<b>2016 Spring</b>	<b>2016 June Reported</b>	<b>2015/16 Recalc</b>
<b>City/ECC College</b>					
Credit	138.92	4,697.35	4,693.42	1,129.76	10,659.45
Non-Credit	6.88	27.14	28.39	-	62.40
<b>Total</b>	<b>145.79</b>	<b>4,724.49</b>	<b>4,721.81</b>	<b>1,129.76</b>	<b>10,721.86</b>
<b>Mesa College</b>					
Credit	429.08	6,828.12	6,777.82	1,433.70	15,468.71
Non-Credit	-	-	-	-	-
<b>Total</b>	<b>429.08</b>	<b>6,828.12</b>	<b>6,777.82</b>	<b>1,433.70</b>	<b>15,468.71</b>
<b>Miramar College</b>					
Credit	62.50	3,076.67	3,203.70	762.66	7,105.53
In-Service	418.14	316.31	638.28	269.24	1,641.97
Non-Credit	1.94	7.61	9.71	-	19.27
<b>Total</b>	<b>482.59</b>	<b>3,400.60</b>	<b>3,851.69</b>	<b>1,031.90</b>	<b>8,766.78</b>
<b>Continuing Education</b>					
Regular	201.63	746.08	769.73	110.18	1,827.63
CDCP	616.71	2,606.84	2,685.19	380.76	6,289.50
<b>Total</b>	<b>818.34</b>	<b>3,352.92</b>	<b>3,454.92</b>	<b>490.94</b>	<b>8,117.13</b>
<b>Credit Total</b>	<b>1,048.64</b>	<b>14,918.45</b>	<b>15,313.22</b>	<b>3,595.37</b>	<b>34,875.68</b>
<b>Non-Credit</b>					
Regular (w/ College NC)	210.45	780.83	807.84	110.18	1,909.30
CDCP	616.71	2,606.84	2,685.19	380.76	6,289.50
<b>Total</b>	<b>827.16</b>	<b>3,387.67</b>	<b>3,493.03</b>	<b>490.94</b>	<b>8,198.80</b>
<b>F-Factor</b>					<b>211.78</b>
<b>District Total</b>	<b>1,875.79</b>	<b>18,306.12</b>	<b>18,806.25</b>	<b>4,086.31</b>	<b>43,286.25</b>

**FTES BY TERM AND ACCOUNTING METHOD***Resident Only*

	<b>2015 Summer Reported</b>	<b>2015 Fall</b>	<b>2016 Spring</b>	<b>2016 June Reported</b>	<b>2015/16 Recalc</b>
<b>City College/ECC</b>					
Census Week	-	3,478.79	3,424.67	-	6,903.46
Census Day	103.80	400.12	389.96	790.81	1,684.69
Positive Attendance, Credit	11.62	196.81	208.62	-	417.05
College Non-Credit	6.88	27.14	28.39	0.01	62.41
IS/WE Census Week	-	467.64	472.84	-	940.48
IS/WE Census Day	23.49	154.00	197.34	338.95	713.77
<b>Total</b>	<b>145.79</b>	<b>4,724.49</b>	<b>4,721.81</b>	<b>1,129.76</b>	<b>10,721.86</b>
<b>Mesa College</b>					
Census Week	-	5,422.10	5,333.92	-	10,756.02
Census Day	277.05	400.47	274.40	975.27	1,927.19
Positive Attendance, Credit	48.18	108.83	158.33	0.19	315.53
College Non-Credit	-	-	-	-	-
IS/WE Census Week	-	602.06	714.73	-	1,316.79
IS/WE Census Day	103.85	294.65	296.44	458.24	1,153.18
<b>Total</b>	<b>429.08</b>	<b>6,828.12</b>	<b>6,777.82</b>	<b>1,433.70</b>	<b>15,468.71</b>
<b>Miramar College</b>					
Census Week	-	2,367.03	2,447.52	-	4,814.55
Census Day	22.76	153.28	560.77	485.75	1,222.56
Positive Attendance, Credit	453.32	356.44	280.31	245.70	1,335.77
College Non-Credit	1.94	7.61	9.71	-	19.27
IS/WE Census Week	-	358.97	402.97	-	761.94
IS/WE Census Day	4.56	157.27	150.41	300.45	612.69
<b>Total</b>	<b>482.59</b>	<b>3,400.60</b>	<b>3,851.69</b>	<b>1,031.90</b>	<b>8,766.78</b>
<b>Continuing Education</b>					
Regular	201.63	746.08	769.73	110.18	1,827.63
CDCP	616.71	2,606.84	2,685.19	380.76	6,289.50
<b>Total</b>	<b>818.34</b>	<b>3,352.92</b>	<b>3,454.92</b>	<b>490.94</b>	<b>8,117.13</b>
<b>Total Credit</b>	<b>1,048.64</b>	<b>14,918.45</b>	<b>15,313.22</b>	<b>3,595.36</b>	<b>34,875.67</b>
<b>Total Non-Credit</b>	<b>827.16</b>	<b>3,387.67</b>	<b>3,493.03</b>	<b>490.95</b>	<b>8,198.81</b>
<b>District Total</b>	<b>1,875.79</b>	<b>18,306.12</b>	<b>18,806.25</b>	<b>4,086.31</b>	<b>43,074.47</b>

Note. District total excludes F-Factor

**CONTINUING EDUCATION FTES BY TERM & CAMPUS**

2015/16 Recalc

	T1 Summer 2015 FTES	T2 Fall 2015 FTES	T3 Spring 2016 FTES	S1 June 2016 FTES	Recalc 2015/16 FTES
<b>City Service Area</b>					
<b>ECC</b>					
Regular	17.55	62.69	64.19	9.38	153.80
CDCP	166.04	525.53	517.75	77.88	1,287.20
<b>Total</b>	<b>183.59</b>	<b>588.22</b>	<b>581.94</b>	<b>87.26</b>	<b>1,441.00</b>
<b>Centre City</b>					
Regular	32.13	-	-	-	32.13
CDCP	81.34	-	-	-	81.34
<b>Total</b>	<b>113.46</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>113.46</b>
<b>Mid-City</b>					
Regular	33.33	130.75	148.80	20.58	333.46
CDCP	126.54	654.22	639.27	91.92	1,511.95
<b>Total</b>	<b>159.86</b>	<b>784.98</b>	<b>788.07</b>	<b>112.50</b>	<b>1,845.41</b>
<b>Cesar Chavez</b>					
Regular	1.59	112.14	111.37	16.02	241.12
CDCP	2.41	389.51	418.51	54.69	865.12
<b>Total</b>	<b>4.00</b>	<b>501.65</b>	<b>529.87</b>	<b>70.71</b>	<b>1,106.23</b>
<b>Subtotal</b>					
Regular	84.60	305.58	324.36	45.98	760.51
CDCP	376.33	1,569.26	1,575.53	224.49	3,745.61
<b>Total</b>	<b>460.93</b>	<b>1,874.84</b>	<b>1,899.89</b>	<b>270.47</b>	<b>4,506.13</b>

**CONTINUING EDUCATION FTES BY TERM & CAMPUS**

2015/16 Recalc

	<b>T1 Summer 2015 FTES</b>	<b>T2 Fall 2015 FTES</b>	<b>T3 Spring 2016 FTES</b>	<b>S1 June 2016 FTES</b>	<b>Recalc 2015/16 FTES</b>
<b>Mesa Service Area</b>					
<b>Kearny Mesa</b>					
Regular	43.81	181.52	181.59	25.36	432.28
CDCP	146.27	514.01	558.60	75.73	1,294.61
<b>Total</b>	<b>190.08</b>	<b>695.53</b>	<b>740.20</b>	<b>101.09</b>	<b>1,726.90</b>
<b>Pt Loma</b>					
Regular	68.68	242.87	241.70	35.28	588.53
CDCP	59.90	249.01	264.33	38.99	612.23
<b>Total</b>	<b>128.59</b>	<b>491.88</b>	<b>506.03</b>	<b>74.27</b>	<b>1,200.77</b>
<b>Subtotal</b>					
Regular	112.49	424.39	423.29	60.64	1,020.81
CDCP	206.17	763.02	822.93	114.72	1,906.84
<b>Total</b>	<b>318.66</b>	<b>1,187.41</b>	<b>1,246.22</b>	<b>175.36</b>	<b>2,927.65</b>
<b>Miramar Service Area</b>					
<b>Miramar Campus</b>					
Regular	4.53	16.12	22.10	3.57	46.31
CDCP	34.22	274.56	286.72	41.54	637.05
<b>Total</b>	<b>38.76</b>	<b>290.68</b>	<b>308.82</b>	<b>45.10</b>	<b>683.36</b>
<b>Total Continuing Education</b>					
Regular	201.62	746.09	769.75	110.19	1,827.63
CDCP	616.72	2,606.84	2,685.18	380.75	6,289.50
<b>Total</b>	<b>818.34</b>	<b>3,352.93</b>	<b>3,454.93</b>	<b>490.94</b>	<b>8,117.13</b>

Note. CE total excludes F-Factor.

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**CONTINUING EDUCATION FTES BY TERM & CAMPUS**  
2015/16 Recalc

**Total FTES for Eligible Campuses**

**Campuses** 2015/16 Recalc FTES

**Cesar Chavez**

Regular	241.12
CDCP	865.12
<b>Total</b>	1,106.23

**ECC**

Regular	153.80
CDCP	1,287.20
<b>Total</b>	1,441.00

**Mid-City**

Regular	333.46
CDCP	1,511.95
<b>Total</b>	1,845.41

**North City**

Regular	478.59
CDCP	1,931.66
<b>Total</b>	2,410.25

**West City**

Regular	588.53
CDCP	612.23
<b>Total</b>	1,200.76

**Total** **8,003.65**

**Not Eligible Campus**

**Centre City**

Regular	32.13
CDCP	81.34
<b>Total</b>	113.46

**Total** **Continuing Education** **8,117.11**

*Note. CE total excludes F-Factor.*

**NON-RESIDENT FTES SUMMARY**

*FTES by Accounting Method*

	<b>2014/15</b>	<b>2015/16</b>	<b>14/15 vs. 15/16</b>
	<b>Final</b>	<b>Recalc</b>	<b>% Difference</b>
<b>City College/ECC</b>			
Census Week	134.58	206.50	53.4%
Census Day	64.50	55.55	-13.9%
Positive Attendance, Credit	11.30	24.65	118.1%
Positive Attendance, Non-Credit	1.95	1.39	-28.6%
Ind. Study/Work Exp. Census Week	16.95	20.86	23.0%
Ind. Study/Work Exp. Census Day	10.35	24.24	134.1%
<b>Total</b>	<b>239.63</b>	<b>333.19</b>	<b>39.0%</b>
<b>Mesa College</b>			
Census Week	562.12	529.35	-5.8%
Census Day	154.37	196.73	27.4%
Positive Attendance, Credit	10.09	6.83	-32.3%
Positive Attendance, Non-Credit	-	0.00	--
Ind. Study/Work Exp. Census Week	37.45	47.44	26.7%
Ind. Study/Work Exp. Census Day	25.52	33.86	32.7%
<b>Total</b>	<b>789.54</b>	<b>814.22</b>	<b>3.1%</b>
<b>Miramar College</b>			
Census Week	123.36	128.38	4.1%
Census Day	12.67	21.94	73.1%
Positive Attendance, Credit	3.10	4.16	34.2%
Positive Attendance, Credit In-Service	5.43	4.40	0.0%
Positive Attendance, Non-Credit	0.32	0.41	28.0%
Ind. Study/Work Exp. Census Week	12.61	16.45	30.4%
Ind. Study/Work Exp. Census Day	8.76	12.76	45.7%
<b>Total</b>	<b>166.26</b>	<b>188.50</b>	<b>13.4%</b>
<b>College Total</b>	<b>1195.44</b>	<b>1,335.90</b>	<b>11.7%</b>

*Notes.*

*College total excludes F-Factor.*

*College non-credit is included.*

*Excludes residents and apprentices.*

**NON-RESIDENT FTES SUMMARY**  
*FTES by Term and Accounting Method*

	<b>Summer 2015</b>	<b>Fall 2015</b>	<b>Spring 2016</b>	<b>June 2016</b>	<b>2015/16 Recalc Total</b>
<b>City College/ECC</b>					
Census Week	-	122.66	83.84	-	206.50
Census Day	3.10	16.74	16.64	19.07	55.55
Positive Attendance, Credit	0.18	6.09	18.38	-	24.65
Positive Attendance, NC	0.30	0.58	0.50	-	1.37
IS/WE Census Week	-	10.42	10.44	-	20.86
IS/WE Census Day	0.54	3.86	13.39	6.44	24.24
<b>Total</b>	<b>4.11</b>	<b>160.35</b>	<b>143.19</b>	<b>25.51</b>	<b>333.16</b>
<b>Mesa College</b>					
Census Week	-	259.28	270.07	-	529.35
Census Day	17.29	90.42	45.46	43.56	196.73
Positive Attendance, Credit	0.62	3.09	3.11	0.01	6.83
Positive Attendance, NC	-	-	-	-	-
IS/WE Census Week	-	22.04	25.40	-	47.44
IS/WE Census Day	2.16	10.25	8.42	13.03	33.86
<b>Total</b>	<b>20.07</b>	<b>385.08</b>	<b>352.47</b>	<b>56.60</b>	<b>814.22</b>
<b>Miramar College</b>					
Census Week	-	64.90	63.48	-	128.38
Census Day	0.09	3.66	2.61	15.58	21.94
Positive Attendance, Credit	0.55	5.54	2.19	0.27	8.56
Positive Attendance, NC	0.01	0.24	0.17	-	0.41
IS/WE Census Week	-	6.99	9.45	-	16.45
IS/WE Census Day	-	2.33	3.14	7.29	12.76
<b>Total</b>	<b>0.65</b>	<b>83.67</b>	<b>81.03</b>	<b>23.15</b>	<b>188.50</b>
<b>College Total</b>	<b>24.84</b>	<b>629.09</b>	<b>576.69</b>	<b>105.26</b>	<b>1,335.88</b>

*Notes.*  
*College total excludes F-Factor.*  
*College non-credit is included.*  
*Excludes residents and apprentices.*

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**SPECIAL CATEGORIES/PROGRAMS FTES**
*BASIC SKILLS FTES*

	<b>2014/15 Recalc</b>	<b>2015/16 Recalc</b>	<b>Difference</b>	<b>% Difference</b>
<b>City College\ECC</b>				
Credit	1,414.30	1,366.41	-47.89	-3.4%
Non-Credit	70.84	62.40	-8.44	-11.9%
<b>Total</b>	<b>1,485.14</b>	<b>1,428.81</b>	<b>-56.33</b>	<b>-3.8%</b>
<b>Mesa College</b>				
Credit	1,101.42	1,065.04	-36.38	-3.3%
Non-Credit	0.00	0.00	0.00	-
<b>Total</b>	<b>1,101.42</b>	<b>1,065.04</b>	<b>-36.38</b>	<b>-3.3%</b>
<b>Miramar College</b>				
Credit	625.74	596.34	-29.40	-4.7%
Non-Credit	18.84	19.26	0.42	2.2%
<b>Total</b>	<b>644.58</b>	<b>615.60</b>	<b>-28.98</b>	<b>-4.5%</b>
<b>Continuing Education</b>				
Regular	533.28	538.75	5.47	1.0%
CDCP	4,070.47	3,939.95	-130.52	-3.2%
<b>Total</b>	<b>4,603.75</b>	<b>4,478.70</b>	<b>-125.05</b>	<b>-2.7%</b>
<b>Credit Total</b>	<b>3,141.46</b>	<b>3,027.79</b>	<b>-113.67</b>	<b>-3.6%</b>
<b>Non-credit Total</b>	<b>4,693.43</b>	<b>4,560.36</b>	<b>-133.07</b>	<b>-2.8%</b>
<b>District Total</b>	<b>7,834.89</b>	<b>7,588.15</b>	<b>-246.74</b>	<b>-3.1%</b>

*Note. District total excludes F-Factor.*



**SPECIAL CATEGORIES/PROGRAMS FTES**

*ONLINE FTES*

*Resident Only*

	<b>2014/15 Total</b>	<b>2015 Summer</b>	<b>2015 Fall</b>	<b>2016 Spring</b>	<b>2016 June</b>	<b>2015/16 Total</b>	<b>% Diff.</b>
<b>City College\ECC</b>	1,391.92	39.74	614.02	664.44	337.00	<b>1,655.20</b>	18.9%
<b>Mesa College</b>	2,014.58	103.38	864.02	967.24	450.16	<b>2,384.79</b>	18.4%
<b>Miramar College</b>	1,190.93	3.49	497.67	525.62	287.32	<b>1,314.10</b>	10.3%
<b>Continuing Education</b>	183.07	32.07	69.69	84.14	-	<b>185.90</b>	1.5%
<b>District Total</b>	<b>4,780.49</b>	<b>178.67</b>	<b>2,045.41</b>	<b>2,241.45</b>	<b>1,074.47</b>	<b>5,540.00</b>	<b>15.9%</b>

Note. Excludes F-Factor.

*DSPTS FTES*

	<b>2014/15 Total</b>	<b>2015 Summer</b>	<b>2015 Fall</b>	<b>2016 Spring</b>	<b>2016 June</b>	<b>2015/16 Total</b>	<b>% Diff.</b>
<b>City College\ECC</b>	15.51	0.83	7.45	7.51	-	15.79	1.8%
<b>Mesa College</b>	17.07	-	9.57	9.05	-	18.62	9.1%
<b>Miramar College</b>	3.02	-	1.95	1.70	-	3.65	20.9%
<b>Continuing Education</b>	345.35	29.76	142.76	143.81	23.29	339.62	-1.7%
<b>District Total</b>	<b>380.95</b>	<b>30.59</b>	<b>161.73</b>	<b>162.07</b>	<b>23.29</b>	<b>377.68</b>	<b>-0.9%</b>

Note. Excludes F-Factor.

**SPECIAL CATEGORIES/PROGRAMS FTES**

*MIRAMAR ACADEMIES FTES  
Resident Only*

	<b>2014/15 Final</b>	<b>2015/16 Recalc</b>	<b>Difference</b>	<b>% Difference</b>
Summer	163.00	101.45	-61.55	-37.8%
Fall	280.15	210.52	-69.63	-24.9%
Spring	306.60	472.76	166.15	54.2%
June	126.64	20.46	-106.17	-83.8%
<b>Total</b>	<b>876.38</b>	<b>805.18</b>	<b>-71.20</b>	<b>-8.1%</b>

*MIRAMAR IN-SERVICE FTES  
Resident Only*

	<b>2014/15 Final</b>	<b>2015/16 Recalc</b>	<b>Difference</b>	<b>% Difference</b>
Summer	409.07	316.70	-92.38	-22.6%
Fall	94.07	105.79	11.72	12.5%
Spring	140.97	165.52	24.55	17.4%
June	14.74	248.78	234.04	1587.9%
<b>Total</b>	<b>658.85</b>	<b>836.79</b>	<b>177.94</b>	<b>27.0%</b>

<b>Grand Total</b>	<b>1,535.24</b>	<b>1,641.97</b>	<b>106.74</b>	<b>7.0%</b>
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*Note. In-Service classes only took place at Miramar.*

*APPRENTICESHIP  
Apprenticeship Clock Hours*

	<b>2014/15 Recalc</b>	<b>2015/16 Recalc</b>	<b>Difference</b>	<b>% Difference</b>
City College\ECC	66,723.70	73,498.60	6,774.90	10.2%
Mesa College	0.00	0.00	0.00	--
Miramar College	1,126.40	2,184.40	1,058.00	93.9%
Continuing Education	20,953.50	22,343.25	1,389.75	6.6%
<b>District Total</b>	<b>88,803.60</b>	<b>98,026.25</b>	<b>9,222.65</b>	<b>10.4%</b>

*Note. Montoya funds reimbursed per hour of instruction.*

**AB540 SUMMARY**

*UNDUPLICATED HEADCOUNT WITHIN DISTRICT*

	<b>2014/15</b>	<b>2015/16</b>		
	<b>Final</b>	<b>Recalc</b>	<b>Difference</b>	<b>% Difference</b>
<b>City College\ECC</b>	771	816	45	5.8%
<b>Mesa College</b>	771	799	28	3.6%
<b>Miramar College</b>	267	336	69	25.8%
<b>Total</b>	<b>1,435</b>	<b>1,530</b>	<b>95</b>	<b>6.6%</b>

*SPECIAL ADMIT P.E. CREDIT FTES*

	<b>2014/15</b>	<b>2015/16</b>		
	<b>Recalc</b>	<b>Recalc</b>	<b>Difference</b>	<b>% Difference</b>
<b>City College\ECC</b>	4.77	2.63	-2.1	-44.9%
<b>Mesa College</b>	2.45	0.75	-1.7	-69.4%
<b>Miramar College</b>	1.73	0.53	-1.2	-69.4%
<b>Total</b>	<b>8.95</b>	<b>3.91</b>	<b>-5.0</b>	<b>-56.3%</b>

**CITY COLLEGE/ECC FTES DISTRIBUTION***Resident Only*

	<b>Summer 2015</b>	<b>Fall 2015</b>	<b>Spring 2016</b>	<b>June 2016</b>	<b>2015/16 Final Total</b>
<b>City College</b>					
Census Week	-	3,367.44	3,328.74	-	6,696.18
Census Day	73.04	379.21	370.26	758.25	1,580.76
Positive Attendance, Credit	11.62	196.81	208.62	-	417.05
College Non-Credit	6.88	27.14	28.39	-	62.40
IS/WE Census Week	-	462.45	472.84	-	935.29
IS/WE Census Day	23.49	154.00	188.01	338.95	704.43
<b>Total</b>	<b>115.03</b>	<b>4,587.04</b>	<b>4,596.85</b>	<b>1,097.19</b>	<b>10,396.12</b>
<b>ECC</b>					
Census Week	-	111.35	95.93	-	207.28
Census Day	30.76	20.91	19.70	32.56	103.93
Positive Attendance, Credit	-	-	-	-	-
College Non-Credit	-	-	-	-	-
IS/WE Census Week	-	5.19	-	-	5.19
IS/WE Census Day	-	-	9.33	-	9.33
<b>Total</b>	<b>30.76</b>	<b>137.45</b>	<b>124.96</b>	<b>32.56</b>	<b>325.73</b>
<b>City/ECC Credit Total</b>	<b>138.92</b>	<b>4,697.35</b>	<b>4,693.42</b>	<b>1,129.75</b>	<b>10,659.44</b>
<b>City/ECC Non-Credit Total</b>	<b>6.88</b>	<b>27.14</b>	<b>28.39</b>	<b>-</b>	<b>62.40</b>
<b>City/ECC Total</b>	<b>145.79</b>	<b>4,724.49</b>	<b>4,721.81</b>	<b>1,129.75</b>	<b>10,721.85</b>

*Notes.**Includes non-credit.**Excludes F-Factor.*

**CITY COLLEGE/ECC FTES DISTRIBUTION**

*Non-Resident Only*

	<b>Summer 2015</b>	<b>Fall 2015</b>	<b>Spring 2016</b>	<b>June 2016</b>	<b>2015/16 Final Total</b>
<b>City College</b>					
Census Week	-	120.88	82.20	-	203.08
Census Day	2.54	16.43	16.23	18.68	53.88
Positive Attendance, Credit	0.18	6.09	18.38	-	24.65
Positive Attendance, NC	0.30	0.58	0.50	0.02	1.39
IS/WE Census Week	-	10.32	10.44	-	20.76
IS/WE Census Day	0.54	3.86	4.06	6.44	14.90
<b>Total</b>	<b>3.56</b>	<b>158.16</b>	<b>131.81</b>	<b>25.14</b>	<b>318.67</b>
<b>ECC</b>					
Census Week	-	1.78	1.64	-	3.42
Census Day	0.55	0.31	0.41	0.40	1.67
Positive Attendance, Credit	-	-	-	-	-
Positive Attendance, NC	-	-	-	-	-
IS/WE Census Week	-	0.09	-	-	0.09
IS/WE Census Day	-	-	9.33	-	9.33
<b>Total</b>	<b>0.55</b>	<b>2.18</b>	<b>11.38</b>	<b>0.40</b>	<b>14.52</b>
<b>City/ECC Credit Total</b>	<b>3.82</b>	<b>159.77</b>	<b>142.69</b>	<b>25.51</b>	<b>331.79</b>
<b>City/ECC Non-Credit Total</b>	<b>0.30</b>	<b>0.58</b>	<b>0.50</b>	<b>0.02</b>	<b>1.39</b>
<b>City/ECC Total</b>	<b>4.11</b>	<b>160.35</b>	<b>143.19</b>	<b>25.54</b>	<b>333.19</b>

Notes.

*Includes non-credit.*

*Excludes F-Factor.*

**FIVE YEAR COMPARISONS**

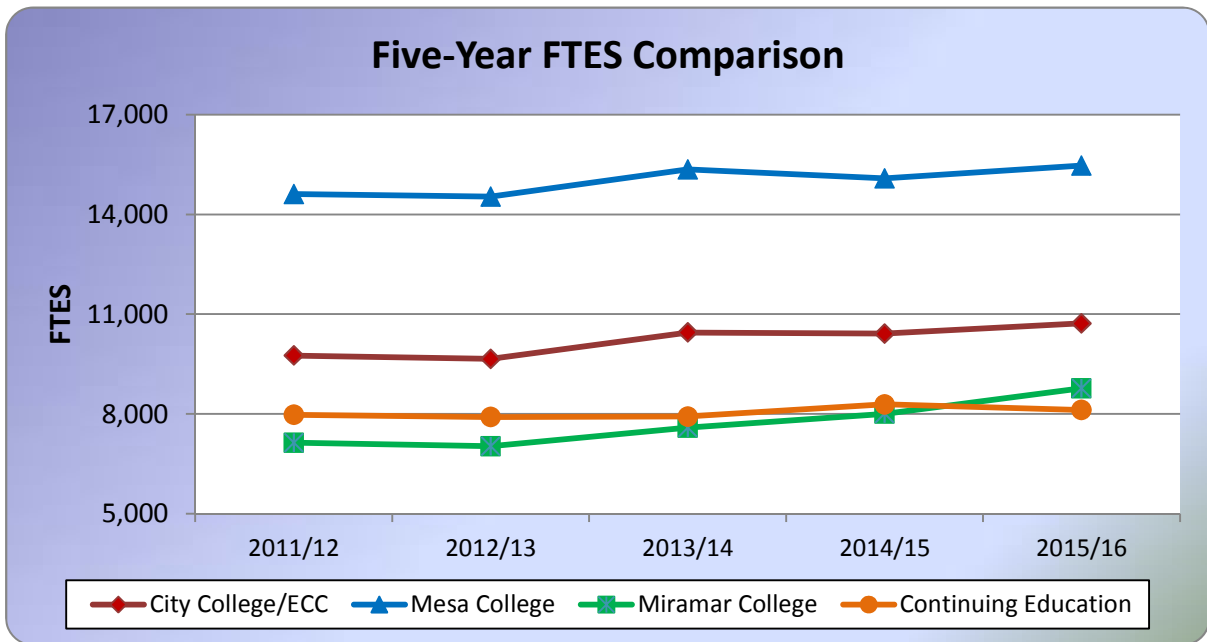
*Resident Only*

	2011/12	2012/13	2013/14	2014/15	2015/16 Recalc
<b>City College/ECC</b>	9,752.68	9,654.51	10,446.45	10,414.19	10,721.86
<b>Mesa College</b>	14,613.74	14,533.78	15,352.88	15,083.10	15,468.71
<b>Miramar College</b>	7,128.78	7,027.03	7,583.56	8,003.46	8,766.78
<b>Continuing Education</b>	7,972.96	7,904.87	7,920.99	8,286.58	8,117.14
<b>District Total</b>	<b>39,468.16</b>	<b>39,120.19</b>	<b>41,303.88</b>	<b>41,787.33</b>	<b>43,074.49</b>

Notes.

Only SDCCD Resident students are included; non-residents and apprentices are excluded.

District total excludes F-Factor.



**FIVE YEAR COMPARISONS**  
**5 YEAR FINAL PERIOD FTES COMPARISON**  
*Non-Resident Only*

	2011/12	2012/13	2013/14	2014/15	2015/16 Recalc
<b>City College/ECC</b>	244.85	221.32	228.43	239.63	333.19
<b>Mesa College</b>	584.74	612.85	696.35	789.54	814.22
<b>Miramar College</b>	147.98	125.55	135.29	166.26	188.50
<b>Continuing Education</b>	N/A	N/A	N/A	N/A	N/A
<b>District Total</b>	<b>977.57</b>	<b>959.72</b>	<b>1,060.07</b>	<b>1,195.44</b>	<b>1,335.90</b>

Notes.

Only nonresident students are included; residents and apprentices are excluded.

District total excludes F-Factor.

*Resident and Non-Resident-Final*

	2011/12	2012/13	2013/14	2014/15	2015/16 Recalc
<b>City College/ECC</b>	9,997.53	9,875.83	10,674.88	10,653.82	11,055.04
<b>Mesa College</b>	15,198.49	15,146.63	16,049.23	15,872.64	16,282.93
<b>Miramar College</b>	7,276.76	7,152.58	7,718.85	8,169.72	8,955.28
<b>Continuing Education</b>	7,972.96	7,904.87	7,920.99	8,286.58	8,117.14
<b>District Total</b>	<b>40,445.73</b>	<b>40,079.91</b>	<b>42,363.95</b>	<b>42,982.76</b>	<b>44,410.39</b>

Note.

District total excludes F-Factor.