

2017-2018 APPORTIONMENT ATTENDANCE REPORT

Period: Recal

District: San Diego


CERTIFICATION

I, the District Chief Executive Officer, hereby certify that, to the best of my knowledge and belief (1) this report is true and correct, and (2) all data have been reported and compiled in accordance with provisions of the Education Code and Title 5 regulations adopted by the Board of Governors and instructions on this form.

I further certify that I have determined through consultation with staff directly responsible that (1) FTES reported on this form for State apportionments includes only courses which had received individual prior approval or were part of programs with prior approval by the governing board of the district and the Chancellor's Office; (2) no attendance has been reported for: (a) courses which do not fully comply with Title 5 Section 58051.5 relative to open enrollment and participation by any person who is otherwise qualified and eligible for admission to the college, except for inmate education courses maintained pursuant to Title 5 Section 58051.6, or (b) courses excluded from State apportionments by Education Code Section 8538 or, (c) indentured apprentices in courses of related and supplemental instruction maintained pursuant to Section 3074 of the Labor Code; and (3) all FTES eligible for State support have been reported whether or not funding is available.

The original signature of the district Chief Executive Officer is required.

Chief Executive Officer: Dr. Constance Carroll

Signature: 

Signature Date: 10/31/18

Electronic Certification Date: Tuesday, October 30, 2018

District Contact Person: Dr. Lynn Neault

Title: Vice Chancellor, Student Services

Phone: (619) 388-6922

E-Mail: lneault@sdccd.edu

Please return completed form to:

**CALIFORNIA COMMUNITY COLLEGES CHANCELLOR'S OFFICE
FISCAL SERVICES UNIT
1102 Q STREET, 4th Floor
SACRAMENTO, CA 95811-6511**

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PART I. FULL-TIME EQUIVALENT STUDENTS

State Residents (and Nonresidents Attending Noncredit Courses)	
Attendance FTES	Factored FTES

Summer Intersession (Summer 2017 Only)

1. Noncredit (Parts IV.A.1 + VII.A.3)	874.66	874.66
2. Credit (Parts III.A.1 + VI.A.1)	453.46	453.46

Summer Intersession Courses (Summer 2018 Prior to July 1, 2018)

1. Noncredit (Parts IV.B.1 + VII.B.3)	441.75	441.75
2. Credit (Parts III.B.1 + VI.B.2 + VI.B.1)	3,898.45	3,898.45

Primary Terms (Exclusive of Summer Intersession)

1. Census Procedure Courses

(a) Weekly Census Contact Hours (Part II)	20,752.72	20,752.72
(b) Daily Census Contact Hours (Part III)	2,963.14	2,963.14

2. Actual Hours of Attendance Procedure Courses

(a) Noncredit (Part IV.C)	6,401.85	6,550.81
(b) Credit (Part IV.D)	939.86	970.78

3. Alternative Attendance Accounting Procedure Courses

(a) Weekly Census Procedure Courses (Part V)(Credit)	3,363.73	3,363.73
(b) Daily Census Procedure Courses (Part V)(Credit)	2,713.71	2,713.71
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C)	297.49	297.49

Total FTES

Total Credit FTES	35,085.07	35,115.99
Total Noncredit FTES	8,015.75	8,164.71
Total FTES	43,100.82	43,280.70

Supplemental Information	FTES
Inservice Training Courses	1,398.74
Basic Skills Courses and Immigrant Education (Noncredit)	4,276.34
Basic Skills Courses and Immigrant Education (Credit)	2,401.74

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PART I. FULL-TIME EQUIVALENT STUDENTS

Nonresidents	
Attendance FTES	Factored FTES

Summer Intersession (Summer 2017 Only)

1. Noncredit (Parts IV.A.1 + VII.A.3)	0.11	0.11
2. Credit (Parts III.A.1 + VI.A.1)	21.03	21.03

Summer Intersession Courses (Summer 2018 Prior to July 1, 2018)

1. Noncredit (Parts IV.B.1 + VII.B.3)	0.00	0.00
2. Credit (Parts III.B.1 + VI.B.2 + VI.B.1)	118.84	118.84

Primary Terms (Exclusive of Summer Intersession)

1. Census Procedure Courses

(a) Weekly Census Contact Hours (Part II)	758.44	758.44
(b) Daily Census Contact Hours (Part III)	66.16	66.16

2. Actual Hours of Attendance Procedure Courses

(a) Noncredit (Part IV.C)	1.27	1.29
(b) Credit (Part IV.D)	51.67	53.00

3. Alternative Attendance Accounting Procedure Courses

(a) Weekly Census Procedure Courses (Part V)(Credit)	85.18	85.18
(b) Daily Census Procedure Courses (Part V)(Credit)	69.76	69.76
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C)	0.00	0.00

Total FTES

Total Credit FTES	1,171.08	1,172.41
Total Noncredit FTES	1.38	1.40
Total FTES	1,172.46	1,173.81

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PART II. STUDENT CONTACT HOURS OF WEEKLY CENSUS PROCEDURE COURSES

Reference: Education Code Section 84750 Title 5 Sections 55100, 58003.1(b), 58004, 58050, 58051	Contact Hours of State Residents	Contact Hours of Nonresidents (ECS 76140)*
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A. First Primary Term

1. 1st CW Day	270,557.57	10,158.05
2. 1st CW Extended Day	68,649.93	2,108.60

B. Second Primary Term

1. 1st CW Day	253,425.93	9,885.67
2. 1st CW Extended Day	67,680.21	1,979.80

C. Third Primary Term

1. 1st CW Day	0.00	0.00
2. 1st CW Extended Day	0.00	0.00

Calculated FTES	Resident FTES	Nonresident FTES
First Period Report Part 1.C.(1)(a)	21,377.47	773.30
Second Period Report Part 1.C.(1)(a)	20,772.52	773.22
Annual Period Report Part 1.C.(1)(a)	20,752.72	758.44
ReCal Period Report Part 1.C.(1)(a)	20,752.72	758.44

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PART III. STUDENT CONTACT HOURS OF DAILY CENSUS PROCEDURE COURSES

Reference: Education Code Section 84750 Title 5 Sections 55100, 58003.1(b), 58004, 58050, 58051	Contact Hours of State Residents	Contact Hours of Nonresidents (ECS 76140)*
A. Summer Intersession Courses (Summer 2017 Only)		
1. 1st CD	97,412.20	4,564.40
B. Summer Intersession Courses (Summer 2018 Prior to July 1, 2018)		
1. 1st CD	1,093,945.40	35,845.61
C. July 1 - December 31, 2017 (Exclusive of Summer Intersession)		
1. 1st CD Day	704,722.78	16,940.04
2. 1st CD Extended Day	73,943.41	1,103.00
January 1 - April 15, 2018		
3. 1st CW Day	710,185.43	15,439.12
4. 1st CW Extended Day	66,799.34	1,250.60
April 16 - June 30, 2018		
5. 1st CW Day	0.00	0.00
6. 1st CW Extended Day	0.00	0.00

Calculated FTES		Resident FTES	Nonresident FTES
First Period Report	Part 1.A.(2)	186.13	8.12
	Part 1.B.(2)	3,749.80	0.00
	Part 1.C.(1)(b)	3,888.25	179.58
Second Period Report	Part 1.A.(2)	185.54	8.70
	Part 1.B.(2)	4,149.80	0.00
	Part 1.C.(1)(b)	3,452.30	143.79
Annual Period Report	Part 1.A.(2)	185.54	8.70
	Part 1.B.(2)	2,083.71	68.28
	Part 1.C.(1)(b)	2,963.14	66.16
ReCal Period Report	Part 1.A.(2)	185.54	8.70
	Part 1.B.(2)	2,083.71	68.28
	Part 1.C.(1)(b)	2,963.14	66.16

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PART IV. STUDENT CONTACT HOURS OF ACTUAL HOURS OF ATTENDANCE

Reference: Education Code Section 84750 Title 5 Sections 55100, 58003.1(b), 58003.1(e), 58007	Contact Hours of State Residents	Contact Hours of Nonresidents (ECS 76140)*
A. Summer Intersession Courses (Summer 2017 Only)		
1. Noncredit Courses	434,911.88	60.20
2. Credit Courses	54,270.40	536.90
B. Summer Intersession Courses (Summer 2018 Prior to July 1, 2018)		
1. Noncredit Courses	231,327.82	0.00
2. Credit Courses	158,233.60	136.00
C. Noncredit Courses (Exclusive of Summer Intersession)		
1. July 1 - December 31, 2017	1,715,520.39	351.10
2. January 1 - April 15, 2018	1,645,449.95	314.70
3. April 16 - June 30, 2018	0.00	0.00
D. Credit Courses (Exclusive of Summer Intersession)		
1. July 1 - December 31, 2017 Day	225,028.50	12,621.30
2. July 1 - December 31, 2017 Extended Day	10,949.60	369.70
3. January 1 - April 15, 2018 Day	242,060.80	13,756.90
4. January 1 - April 15, 2018 Extended Day	15,393.30	378.70
5. April 16 - June 30, 2018 Day	0.00	0.00
6. April 16 - June 30, 2018 Extended Day	0.00	0.00

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PART IV. STUDENT CONTACT HOURS OF ACTUAL HOURS OF ATTENDANCE

Calculated FTES		Resident FTES	Nonresident FTES
First Period Report	Part 1.A.(1)	828.36	0.17
	Part 1.A.(2)	102.71	1.09
	Part 1.B.(1)	483.01	0.00
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(2)(a)	6,687.79	1.37
	Part 1.C.(2)(b)	434.43	25.20
Second Period Report	Part 1.A.(1)	828.42	0.11
	Part 1.A.(2)	102.78	1.02
	Part 1.B.(1)	483.11	0.00
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(2)(a)	6,577.02	0.93
	Part 1.C.(2)(b)	599.72	27.36
Annual Period Report	Part 1.A.(1)	828.41	0.11
	Part 1.A.(2)	103.37	1.02
	Part 1.B.(1)	439.44	0.00
	Part 1.B.(2)	242.07	0.26
	Part 1.C.(2)(a)	6,401.17	1.27
	Part 1.C.(2)(b)	939.86	51.67
ReCal Period Report	Part 1.A.(1)	828.41	0.11
	Part 1.A.(2)	103.37	1.02
	Part 1.B.(1)	440.62	0.00
	Part 1.B.(2)	301.40	0.26
	Part 1.C.(2)(a)	6,401.85	1.27
	Part 1.C.(2)(b)	939.86	51.67

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PART V. ALTERNATIVE ATTENDANCE ACCOUNTING PROCEDURE WEEKLY CENSUS

Reference: Education Code Section 84750 Title 5 Sections 55100, 58003.1(f), 58050, 58051, 58009,58009.5	Contact Hours of State Residents	Contact Hours of Nonresidents (ECS 76140)*
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A. First Primary Term

1. 1st CW Day	20,377.93	439.96
2. 1st CW Extended Day	31,965.28	855.25

B. Second Primary Term

1. 1st CW Day	26,553.40	587.22
2. 1st CW Extended Day	28,131.23	827.87

C. Third Primary Term

1. 1st CW Day	0.00	0.00
2. 1st CW Extended Day	0.00	0.00

Calculated FTES	Resident FTES	Nonresident FTES
First Period Report Part 1.C.(3)(a)	3,552.02	87.86
Second Period Report Part 1.C.(3)(a)	3,362.99	85.36
Annual Period Report Part 1.C.(3)(a)	3,363.73	85.18
ReCal Period Report Part 1.C.(3)(a)	3,363.73	85.18

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PART VI. ALTERNATIVE ATTENDANCE ACCOUNTING PROCEDURE DAILY CENSUS

Reference: Education Code Section 84750 Title 5 Sections 55100, 58003.1(f), 58050, 58051, 58009.5	Contact Hours of State Residents	Contact Hours of Nonresidents (ECS 76140)*
A. Summer Intersession Courses (Summer 2017 Only)		
1. 1st CD	86,387.44	5,941.46
B. Summer Intersession Courses (Summer 2018 Prior to July 1, 2018)		
1. 1st CD	794,506.54	26,409.82
C. July 1 - December 31, 2017 (Exclusive of Summer Intersession)		
1. 1st CD Day	186,405.99	5,181.15
2. 1st CD Extended Day	341,051.51	9,362.93
January 1 - April 15, 2018		
3. 1st CW Day	404,198.77	8,632.80
4. 1st CW Extended Day	493,041.99	13,446.10
April 16 - June 30, 2018		
5. 1st CW Day	0.00	0.00
6. 1st CW Extended Day	0.00	0.00

Calculated FTES		Resident FTES	Nonresident FTES
First Period Report	Part 1.A.(2)	164.55	11.31
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(3)(b)	2,089.29	57.46
Second Period Report	Part 1.A.(2)	164.55	11.31
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(3)(b)	2,842.66	72.11
Annual Period Report	Part 1.A.(2)	164.55	11.31
	Part 1.B.(2)	1,513.34	50.30
	Part 1.C.(3)(b)	2,713.71	79.37
ReCal Period Report	Part 1.A.(2)	164.55	11.31
	Part 1.B.(2)	1,513.34	50.30
	Part 1.C.(3)(b)	2,713.71	69.76

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PART VII. ALTERNATIVE ATTENDANCE ACCOUNTING PROCEDURE Noncredit

Reference: Education Code Sections 66700, 70901, 84750, 84757 Title 5 Sections 58003.1(f)(2), 55200, 55230, 55250	Contact Hours of State Residents	Contact Hours of Nonresidents (ECS 76140)*
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A. Summer Intersession Courses (Summer 2017 Only)

1. 1st CD	24,848.62	0.00
2. 2nd CD	23,715.32	0.00
3. Average	24,281.97	0.00

B. Summer Intersession Courses (Summer 2018 Prior to July 1, 2018)

1. 1st CD	595.83	0.00
2. 2nd CD	595.83	0.00
3. Average	595.83	0.00

C. July 1 - December 31, 2017 (Exclusive of Summer Intersession)

1. 1st CD Day	76,357.65	0.00
2. 1st CD Extended Day	0.00	0.00
3. 2nd CD Day	71,600.29	0.00
4. 2nd CD Extended Day	0.00	0.00
5. Average	73,978.97	0.00

January 1 - April 15, 2018

6. 1st CW Day	85,925.89	0.00
7. 1st CW Extended Day	0.00	0.00
8. 2nd CD Day	78,487.14	0.00
9. 2nd CD Extended Day	0.00	0.00
10. Average	82,206.52	0.00

April 16 - June 30, 2018

11. 1st CW Day	0.00	0.00
12. 1st CW Extended Day	0.00	0.00
13. 2nd CD Day	0.00	0.00
14. 2nd CD Extended Day	0.00	0.00
15. Average	0.00	0.00

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PART VII. ALTERNATIVE ATTENDANCE ACCOUNTING PROCEDURE Noncredit

Calculated FTES		Resident FTES	Nonresident FTES
First Period Report	Part 1.A.(1)	43.44	0.00
	Part 1.B.(1)	0.00	0.00
	Part 1.C.(3)(c)	138.05	0.00
Second Period Report	Part 1.A.(1)	46.25	0.00
	Part 1.B.(1)	0.00	0.00
	Part 1.C.(3)(c)	268.24	0.00
Annual Period Report	Part 1.A.(1)	46.25	0.00
	Part 1.B.(1)	1.08	0.00
	Part 1.C.(3)(c)	297.50	0.00
ReCal Period Report	Part 1.A.(1)	46.25	0.00
	Part 1.B.(1)	1.13	0.00
	Part 1.C.(3)(c)	297.49	0.00

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PART IX. AB 540 HEADCOUNT AND SPECIAL ADMIT FTES

AB 540 Headcount Report

In the space provided below, for the District as a whole, please provide the total number of students who received the Nonresident tuition fee exemption under AB 540 for the Fiscal Year. This total should include any student that was considered to be an AB 540 student during any part of a term/session and should be an unduplicated student headcount (e.g. please count each student only once, regardless of how many terms/sessions they attended). This data collection will be considered to be a limited survey instrument and not tied or associated with FTES counts. Supporting documentation does not need to be submitted with this report.

Headcount	1,807
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Special Admit (Full-Time and Part-Time) P.E. Credit FTES Report

In the spaces provided below, please provide the requested districtwide Fiscal Year FTES information of special "admit" part-time and full-time students eligible to attend the Colleges of the District pursuant to Education Code Section 48800 or 48800.5. Please refer to Legal Advisory 05-01 and the Contracted District Audit Manual for the Fiscal Year, State Compliance Item No. 427.

Total FTES of Special Part-Time and Full-Time Students (Column 1)	Total FTES of Special Part-Time and Full-Time Students in P.E. Courses (Column 2)	Total Reported* FTES of Special Part-Time and Full-Time Students in P.E. Courses (Column 3)	Percent of Reported* FTES of Special Part-Time and Full-Time Students in P.E. Courses (Column 3/Column 1)
864.16	5.91	5.91	0.68 %

* Reported FTES amounts should represent amounts that are subsets of FTES data certified and reported in the Annual CCFS-320 - Resident FTES, Part I, A through D. FTES shall be computed and rounded to two decimal places. Supporting documentation does not need to be submitted with this report, but should be retained by the District as records back to audit pursuant to Title 5 Section 59025.

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CENTERS FTES

Center	Credit FTES	Noncredit FTES	Total FTES
Cesar E. Chavez Campus	0.00	1,232.51	1,232.51
Educational Cultural Complex	0.00	1,477.51	1,477.51
Mid-City Campus	0.00	1,791.13	1,791.13
North City Campus	0.00	2,401.62	2,401.62
West City Campus	0.00	1,052.90	1,052.90
Total	0.00	7,955.67	7,955.67

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CAREER DEVELOPMENT AND COLLEGE PREPARATION Noncredit FTES

Control Number	Course ID	Course Title	Total FTES	Number of Sections
CCC000299420	ABED402	BASIC EDUCATION	0.00	0
CCC000179866	ABED430	PRE-VOCATIONAL ABE	0.00	0
CCC000518263	ABED441	Basic Education, Language Arts, Beginning Level	10.64	68
CCC000518264	ABED442	Basic Education, Language Arts, Intermediate Level	39.87	63
CCC000518265	ABED443	Basic Education, Math, Beginning Level	17.44	57
CCC000518266	ABED444	Basic Education, Math, Intermediate Level	49.04	61
CCC000282267	ACCT502	COMPUTERIZED ACCOUNTING	22.69	33
CCC000034609	ACCT511	ACCOUNTING-BEGINNING	29.43	23
CCC000160624	ACCT512	ACCOUNTING-INTERMEDIATE	8.90	23
CCC000265378	ARTC517	ELECTRONIC PREPRESS OPERATIONS	0.00	0
CCC000075567	ARTC518	COMMERCIAL PRINTING OPERATIONS	0.00	0
CCC000233603	AUTO411	AUTO BODY AND PAINT TECHNICIAN	33.00	4
CCC000448983	AUTO411A	AUTO BODY REFINISHING TECH	26.85	4
CCC000448984	AUTO414	BASIC UPHOLSTERY SKILLS	19.45	4
CCC000012405	AUTO415	AUTOMOTIVE UPHOLSTERY	13.16	4
CCC000200784	AUTO507	AUTOMOTIVE TECHNICIAN	57.20	9
CCC000448985	AUTO507A	ENGINE/ELECTRICAL/PERFORMANCE	66.05	14
CCC000521270	AUTO507B	ADV DRIVEABILITY & PERFORMANCE	43.66	6
CCC000581671	AUTO508	Service Advisor I	10.71	3
CCC000581670	AUTO508A	Service Advisor II	3.19	1
CCC000517355	AUTO600	QUICKSERVICE LUBE/PRE-DELIVERY	23.53	8
CCC000517356	AUTO601	AUTOMOTIVE INTRO AND SAFETY	6.80	5
CCC000286448	BUSN600	BUSINESS ON THE INTERNET	0.00	0
CCC000164746	BUSN603	LEGAL ISSUES ON THE INTERNET	0.00	0
CCC000549129	BUSN621	Project Management I	35.13	13
CCC000549128	BUSN622	Project Management II	32.20	9
CCC000566566	BUSN630	Small Business Essentials	11.90	15
CCC000566565	BUSN631	Small Business Planning	9.22	17
CCC000568800	BUSN632	Small Business Skills	3.65	3

California Community Colleges

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CAREER DEVELOPMENT AND COLLEGE PREPARATION Noncredit FTES

Control Number	Course ID	Course Title	Total FTES	Number of Sections
CCC000568799	BUSN633	Small Business Sales	3.65	3
CCC000568798	BUSN634	Small Business Marketing	3.65	3
CCC000037106	CLTX620	SEWING FUNDAMENTALS	45.73	15
CCC000566560	CLTX625	Sewing Fundamentals II	26.87	14
CCC000006775	CLTX630	SEWING LIKE A PROFESSIONAL	23.02	11
CCC000067982	CLTX635	CONTEMPORARY TAILORING	19.23	10
CCC000517357	CLTX651	SEWN PRODUCT BUSINESS I	2.82	2
CCC000517358	CLTX652	SEWN PRODUCT BUSINESS II	0.00	1
CCC000517359	CLTX653	SEWN PRODUCT BUSINESS III	0.71	1
CCC000580192	CLTX670	Intro to Fashion Industry	1.67	1
CCC000580191	CLTX671	Fashion Retail Basics	0.00	1
CCC000018212	COFTEC-141	Intermediate Word Processing	0.00	0
CCC000444377	COMM610	VIRTUAL REALITY	0.00	0
CCC000333502	COMM614	COMPUTER PRESENTATIONS	5.09	75
CCC000243674	COMM618	WEB SITE CREATION	27.46	39
CCC000444378	COMM622	WRITING FOR THE INTERNET	0.00	0
CCC000084867	COMM630	INTERACTIVE MEDIA	80.71	17
CCC000448986	COMM630A	INTERACTIVE MEDIA-MULTIMEDIA	46.42	24
CCC000448987	COMM630B	INTERACTIVE MEDIA-WEB	40.52	14
CCC000556423	COMM641	Web Programming Beginning	21.76	3
CCC000556422	COMM642	User Interface Design	3.49	2
CCC000556421	COMM643	Design Principles	6.34	3
CCC000556420	COMM644	Web Programming Intermediate	19.99	7
CCC000556419	COMM645	Content Management Systems	6.28	2
CCC000556418	COMM646	Responsive Web Design	5.29	2
CCC000556417	COMM647	Website Promotion	1.05	2
CCC000517363	COMP 607	CISCO NETWORK SECURITY 2	0.00	0
CCC000098072	COMP600	INTRODUCTION TO NETWORKING	23.90	18
CCC000315808	COMP601	INTRO TO ROUTER CONFIGURATION	14.14	12
CCC000255771	COMP602	LOCAL AREA NETWORK DESIGN	6.47	13

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CAREER DEVELOPMENT AND COLLEGE PREPARATION Noncredit FTES

Control Number	Course ID	Course Title	Total FTES	Number of Sections
CCC000066449	COMP603	WIDE AREA NETWORK DESIGN	4.88	8
CCC000517362	COMP606	CISCO NETWORK SECURITY 1	0.66	1
CCC000194614	COMP608	BASIC NETWORK CONFIGURATION	20.27	11
CCC000566568	COMP609	Network Security Basics	8.13	2
CCC000066803	COMP610	COMPUTER CARE-SOFTWARE TOOLS	31.32	15
CCC000224796	COMP612	HARDWARE SERVICE TECHNICIAN	32.09	10
CCC000036913	COMP613	DATA, VOICE AND VIDEO CABLING	0.00	0
CCC000194989	COMP615	INTERNET TCP/IP AND DNS	0.00	0
CCC000316138	COMP619	INTRODUCTION TO UNIX	0.00	0
CCC000005977	COMP623	SERVER SIDE PROGRAMMING	2.20	2
CCC000458104	COMP625	WEB SERVER MAINT & SECURITY 1	0.00	0
CCC000458105	COMP626	WEB SERVER MAINT & SECURITY 2	0.00	0
CCC000257098	COMP627	BASIC WEB SERVER SECURITY	0.00	0
CCC000583358	COMP628	Business Information Systems	5.37	35
CCC000006358	COMP630	INTRODUCTION TO WEB SERVERS	0.00	0
CCC000316837	COMP633	WEB SERVER CONFIGURATION	0.00	0
CCC000067571	COMP635	INFORMATION ARCHITECTURE	0.00	0
CCC000036273	COMP638	TECHNICAL SUPPORT SPECIALIST	0.00	0
CCC000581673	COMP640	Windows Operating Systems	19.72	8
CCC000581672	COMP641	Linux Essentials	10.85	6
CCC000561275	COMP642	Server Admin Fundamentals	11.88	5
CCC000566567	COMP643	Linux Server Technologies	10.68	4
CCC000572486	COMP644	Server Side Web Development	11.46	6
CCC000572487	COMP645	Mobile App HTML Development	4.14	3
CCC000572485	COMP646	Mobile Software Dev Platform	3.28	4
CCC000574217	COMP647	Mobile App Publication	3.00	4
CCC000583357	COMP651	Virtual Datacenter 1	3.13	2
CCC000583356	COMP652	Virtual Datacenter 2	2.08	2

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District: San Diego

CAREER DEVELOPMENT AND COLLEGE PREPARATION Noncredit FTES

Control Number	Course ID	Course Title	Total FTES	Number of Sections
CCC000069989	COMP699	EMERGING TOPICS-COMPUTERS	0.00	6
CCC000517364	DIES400	INTRO TO DIESEL TECHNOLOGY	0.00	0
CCC000517365	DIES401	MEASURING TOOLS & APPLIED MATH	0.00	0
CCC000146613	ELRN400	BASIC ELECTRONIC ASSEMBLY	0.00	0
CCC000299597	ELRN405	BASIC ELECTRONICS	0.00	0
CCC000180439	ELRN440	ELECTRONIC TEST TECHNICIAN	0.00	0
CCC000532698	ELRN451	Electronic Technician I	89.09	4
CCC000532699	ELRN452	Electronic Technician II	50.82	4
CCC000224871	ESLA 432	ESL BEG LOW 2	340.74	62
CCC000255549	ESLA415	ESL MULTI-LEVEL	426.28	248
CCC000315266	ESLA421	BEGINNING PRE-VOCATIONAL ESL	161.11	23
CCC000256483	ESLA422	INTERMED. PRE-VOCATIONAL ESL	119.04	31
CCC000067489	ESLA423	ADVANCED PRE-VOCATIONAL ESL	218.04	47
CCC000284846	ESLA431	ESL BEG LITERACY 1	423.53	80
CCC000037024	ESLA433	ESL BEG HIGH 3	417.00	71
CCC000163141	ESLA434	ESL INT LOW 4	318.50	58
CCC000194423	ESLA435	ESL INT HIGH 5	306.80	57
CCC000005776	ESLA436	ESL ADV LOW 6	148.23	25
CCC000131742	ESLA437	ESL ADV HIGH 7	215.04	44
CCC000098987	ESLA445	ESL PRONUNCIATION	87.70	28
CCC000444385	FDNT601	NUTRITION BASICS	2.01	5
CCC000095059	FDNT605	EAT FOR A HEALTHY LIFESTYLE	1.85	3
CCC000002189	FDNT610	MENU PLANNING	2.80	5
CCC000064621	FDNT615	TIME-SAVING COOKING	2.10	2
CCC000192259	FDNT627	PROFESSIONAL BAKESHOP SKILLS	19.76	9
CCC000448988	FDNT628	ADVANCED BAKESHOP SKILLS	18.68	8
CCC000034539	FDNT671	CULINARY ARTS I	0.00	0
CCC000162449	FDNT672	CULINARY ARTS II	0.00	0
CCC000194047	FDNT673	CULINARY ARTS III	0.00	0

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CAREER DEVELOPMENT AND COLLEGE PREPARATION Noncredit FTES

Control Number	Course ID	Course Title	Total FTES	Number of Sections
CCC000004454	FDNT674	CULINARY ARTS IV	0.00	0
CCC000131882	FDNT675	CULINARY ARTS V	0.00	0
CCC000097110	FDNT676	CULINARY ARTS VI	0.00	0
CCC000566564	FDNT681	Culinary Arts and Sciences I	40.26	3
CCC000566563	FDNT682	Culinary Arts and Sciences II	29.04	3
CCC000566562	FDNT683	Culinary Arts Advanced I	1.30	2
CCC000566561	FDNT684	Culinary Arts Advanced II	3.08	2
CCC000148329	HLTH605	NURSING ASSISTANT TRAINING	90.20	24
CCC000180652	HLTH606	HOME HEALTH AIDE	3.66	3
CCC000549125	HLTH607	Acute Care Nurse Assistant	14.75	4
CCC000549124	HLTH608	Restorative Nurse Assistant	6.63	6
CCC000549126	HLTH609	Healthcare Careers	24.47	11
CCC000549127	HLTH610	Personal and Home Care Aide	43.23	13
CCC000580343	HLTH611	Behavioral Health Aide	4.35	3
CCC000154033	HMDV533	FAMILY HOME DAY CARE TRAINING	25.21	15
CCC000307609	HMDV545	FAMILY RELATIONS	0.26	2
CCC000337567	HMDV610	NEWBORN TO 12 MONTHS	11.43	14
CCC000057452	HMDV615	12/23 MONTHS/WALKING - TALKING	26.76	24
CCC000306760	HMDV620	24 TO 36 MONTHS/DISCOVERING ME	48.48	33
CCC000153132	HMDV626	3-5 YEARS-PRESCHOOL EXPERIENCE	87.88	31
CCC000275993	HMDV630	OUTDOOR CLASSROOM	41.50	24
CCC000125363	HMDV675	FOSTER PARENTING	0.00	0
CCC000248721	HMDV678	ADOPTIVE PARENTING	0.00	0
CCC000187163	HMDV680	FAMILIES LEARNING TOGETHER	15.50	8
CCC000091469	HMDV690	FAMILY COMMUNICATION	0.70	2
CCC000340525	HMDV699	EMERGING TOPICS-PARENT ED	0.79	1
CCC000099579	HMDV535	UPHOLSTERY	12.12	4
CCC000517366	HSDP 413A	CONTEMPORARY VOICES 1	12.07	27
CCC000517367	HSDP 413B	CONTEMPORARY VOICES 2	8.33	30
CCC000517368	HSDP 461	PHYSICS 1	0.16	4

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CAREER DEVELOPMENT AND COLLEGE PREPARATION Noncredit FTES

Control Number	Course ID	Course Title	Total FTES	Number of Sections
CCC000167990	HSDP403	INDEPENDENT STUDY	14.68	42
CCC000262067	HSDP409	ENGLISH 3-4	2.94	29
CCC000448989	HSDP411	ENGLISH 3-4, SECOND SEMESTER	1.25	22
CCC000103106	HSDP414	AMERICAN LITERATURE 1&2	7.48	34
CCC000320908	HSDP415	READING IMPROVEMENT	0.00	1
CCC000448990	HSDP416	AMERICAN LITERATURE 1&2 SEM 2	5.47	23
CCC000041492	HSDP427	UNITED STATES GOVERNMENT 1	17.94	36
CCC000290123	HSDP432	ECONOMICS	15.39	37
CCC000231172	HSDP433	UNITED STATES HISTORY 1	9.12	26
CCC000199338	HSDP436	20TH CENTURY U.S. HISTORY 2	9.36	33
CCC000262182	HSDP448	G.E.D. PREPARATION	228.17	115
CCC000011058	HSDP451	G.E.D. MATHEMATICS	27.14	25
CCC000444387	HSDP465	ALGEBRA 3-4	0.00	6
CCC000448991	HSDP466	ALGEBRA 3-4, SECOND SEMESTER	0.00	0
CCC000517369	HSDP467A	UNIFYING ALGEBRA/GEOMETRY 1	0.00	4
CCC000517370	HSDP467B	UNIFYING ALGEBRA/GEOMETRY 2	0.00	0
CCC000105356	HSDP478	WORLD HIST/GEOGRAPHY/ECON 1	5.94	33
CCC000444388	HSDP479	WORLD HIST/GEOGRAPHY/ECON 2	7.06	32
CCC000288932	HSDP500	PRE-ALGEBRA, SEMESTER 1	10.44	38
CCC000230149	HSDP501	PRE-ALGEBRA, SEMESTER 2	6.14	34
CCC000135705	HSDP506	ALGEBRA 1-2, SEMESTER 1	3.15	34
CCC000370779	HSDP507	ALGEBRA 1-2, SEMESTER 2	3.26	25
CCC000551825	HSDP511	Biology 1	5.04	18
CCC000551824	HSDP512	Biology 2	5.95	18
CCC000569682	HSDP513	Earth Science 1	4.12	17
CCC000569681	HSDP514	Earth Science 2	3.51	13
CCC000328710	INDT405	BASIC MACHINE SHOP	0.00	0
CCC000448992	INDT405A	MACHINE SHOP	0.00	0
CCC000269287	INDT464	METAL TRADES/STEEL FABRICATION	0.00	0

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CAREER DEVELOPMENT AND COLLEGE PREPARATION Noncredit FTES

Control Number	Course ID	Course Title	Total FTES	Number of Sections
CCC000209184	INDT465	GAS METAL ARC WELDING (GMAW)	0.00	0
CCC000020855	INDT466	GAS TUNGSTEN ARC WELDING	0.00	0
CCC000146838	INDT467	METAL ARC, OXY & FLUX CORE	0.00	0
CCC000330900	INDT469	PIPE FITTING AND WELDING	0.00	0
CCC000532703	INDT601	Shielded Metal Arc Welding I	66.68	12
CCC000532700	INDT602	Shielded Metal Arc Welding II	33.36	12
CCC000532702	INDT605	Gas Metal Arc Welding	19.51	12
CCC000532701	INDT606	Flux Cored Arc Welding	11.58	12
CCC000532704	INDT611	Pipe Welding I	4.87	8
CCC000532710	INDT612	Pipe Welding II	1.29	8
CCC000532705	INDT621	Gas Tungsten Arc Welding I	4.77	10
CCC000532711	INDT622	Gas Tungsten Arc Welding II	1.87	4
CCC000532706	INDT631	Metal Fabrication I	3.40	7
CCC000532707	INDT632	Metal Fabrication II	1.40	4
CCC000257769	INTD501	CAREER DEVELOPMENT	24.25	20
CCC000525566	MECT 441	Weatherization I	0.00	0
CCC000526102	MECT 442	Weatherization II	0.00	0
CCC000126436	MECT400	APPLIANCE/REFRIGERATION REPAIR	0.00	0
CCC000448993	MECT400A	REFRIGERATION/AIR CONDITIONING	0.00	0
CCC000518279	MECT421	PLUMBING I	25.87	3
CCC000518275	MECT422	PLUMBING II	11.15	3
CCC000518280	MECT423	Plumbing III	6.22	2
CCC000518276	MECT431	AIR CONDITIONING/HEATING I	12.33	4
CCC000518277	MECT432	AIR CONDITIONING/HEATING II	5.89	4
CCC000151148	OFSY 500	Basic Business Math 1	13.21	55
CCC000182126	OFSY 501	Basic Business Math 2	7.73	55
CCC000303201	OFSY505	BUSINESS COMMUNICATIONS 1	10.49	15
CCC000244330	OFSY506	BUSINESS COMMUNICATIONS 2	9.95	11
CCC000583359	OFSY507	Workplace Professional	7.13	28
CCC000119668	OFSY510	DATABASE SYSTEMS:BEGINNING	4.47	55

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CAREER DEVELOPMENT AND COLLEGE PREPARATION Noncredit FTES

Control Number	Course ID	Course Title	Total FTES	Number of Sections
CCC000086300	OFSY511	DATABASE SYSTEMS:INTERMEDIATE	1.53	54
CCC000213733	OFSY516	INTERNET BASICS	5.49	77
CCC000023679	OFSY517	TELECOMMUNICATIONS	0.00	0
CCC000245101	OFSY520	DESKTOP PUBLISHING	0.01	1
CCC000273276	OFSY522	PAGE LAYOUT	2.92	11
CCC000150969	OFSY525	DISK OPERATING SYSTEMS	0.00	0
CCC000334959	OFSY527	MICROSOFT WINDOWS	10.64	55
CCC000583360	OFSY528	Electronic Information Management	10.32	37
CCC000120210	OFSY535	DATA ENTRY	0.00	0
CCC000335924	OFSY541	KEYBOARDING-MULTILEVEL	72.30	63
CCC000087540	OFSY550	MEDICAL INSURANCE	0.00	0
CCC000305093	OFSY551	MEDICAL TERMINOLOGY	0.00	0
CCC000246193	OFSY552	COMPUTERIZED MEDICAL OFFICE	0.00	0
CCC000444391	OFSY554	MEDICAL TRANSCRIPTION	0.00	0
CCC000215000	OFSY555	MICROCOMPUTER BASICS	32.07	90
CCC000056745	OFSY560	OFFICE SKILLS LABORATORY	10.56	54
CCC000088457	OFSY575	SPREADSHEETS:BEGINNING	48.31	79
CCC000246543	OFSY577	SPREADSHEETS:ADVANCED	13.35	71
CCC000337475	OFSY580	SURVEY OF BUSINESS SOFTWARE	21.73	62
CCC000153850	OFSY596	WORD PROCESSING:BEGINNING	49.43	68
CCC000338221	OFSY598	WORD PROCESSING:PROJECTS	0.00	0
CCC000122295	OFSY599	WORD PROCESSING:ADVANCED	5.74	59
CCC000119067	OFSY603	DIGITAL EDITING	18.48	50
CCC000244192	OFSY606	VECTOR GRAPHICS	5.26	22
CCC000213226	OFSY609	MOTION GRAPHICS	0.12	1
CCC000303423	OFSY612	3D MODELING	0.22	5
CCC000272942	OFSY615	WEB DATABASES	0.00	0
CCC000151430	OFSY618	WEB MARKETING	8.97	32
CCC000122169	OFSY699	EMERGING TOPICS-OFFICE SYSTEMS	0.00	0
Total			6,114.81	3,913

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Period: Recal

District: San Diego

ANNUAL REPORT APPLICATION FOR ADJUSTMENT

PART I. ADJUSTMENTS

Type of Adjustment	Resident Credit FTES - Understated	
Amount of Adjustment	59.33	
Adjustment Need Discovered By	District	
Audit Finding Reference Number		
Nature of Adjustment	FTES understated on annual report due to late reporting of attendance.	

Type of Adjustment	In-service Training Courses FTES - Understated	
Amount of Adjustment	59.33	
Adjustment Need Discovered By	District	
Audit Finding Reference Number		
Nature of Adjustment	FTES understated on annual report due to late reporting of attendance.	

Type of Adjustment	Center FTES Report - Understated	
Amount of Adjustment	1.92	
Adjustment Need Discovered By	District	
Audit Finding Reference Number		
Nature of Adjustment	FTES understated on annual report due to late reporting of attendance.	

Type of Adjustment	CDCP NonCredit FTES Report - Understated	
Amount of Adjustment	1.92	
Adjustment Need Discovered By	District	
Audit Finding Reference Number		
Nature of Adjustment	FTES understated on annual report due to late reporting of attendance.	

Type of Adjustment	Nonresident Credit FTES - Overstated	
Amount of Adjustment	9.62	
Adjustment Need Discovered By	District	
Audit Finding Reference Number		
Nature of Adjustment	Internal review found that non-resident FTES for Independent Study/Work Experience Census day was overstated.	

Type of Adjustment	AB 540 Student Headcount Report - Overstated	
Amount of Adjustment	7.00	
Adjustment Need Discovered By	District	
Audit Finding Reference Number		

Nature of Adjustment	Updated data for recalculation shows AB 540 Headcount was overstated by 7 students in the Final Report.	
Type of Adjustment	Special Admit P.E. FTES Report - Understated	
Amount of Adjustment	0.60	
Adjustment Need Discovered By	District	
Audit Finding Reference Number		
Nature of Adjustment	Updated data for recalculation shows P.E. FTES for special admit students was understated for the Final Report.	
Type of Adjustment	Resident Noncredit FTES - Understated	
Amount of Adjustment	1.92	
Adjustment Need Discovered By	District	
Audit Finding Reference Number		
Nature of Adjustment	FTES understated on annual report due to late reporting of attendance.	

2017-2018 APPORTIONMENT ATTENDANCE REPORT

Period: Recal

District: San Diego

ANNUAL REPORT APPLICATION FOR ADJUSTMENT

PART II. CERTIFICATION

I, the district Chief Executive Officer, hereby certify that, to the best of my knowledge and belief

1. The facts, figures, and explanations contained in this application and the attached amended CCFS-320 and/or CCFS-321 report are true and correct; and

2. All corrections have been made in conformance with the instructions below.

Chief Executive Officer: Dr. Constance Carroll

Signature: _____

Signature Date: _____

Electronic Certification Date: Tuesday, October 30, 2018

District Contact Person:

Name: Dr. Lynn Neault

Title: Vice Chancellor, Student Services

Phone: 6193886922

E-Mail: lneault@sdccd.edu

INSTRUCTIONS

1. Certification of this Report

An Annual Report Application for Adjustment (CCFS-317) under California Code of Regulations, Title 5, Section 58134 must be certified by the community college district chief executive officer.

2. Number and Distribution of Copies

Prepare one original and one copy of the CCFS-317 and attach to amended CCFS-320 and/or CCFS-321 report for distribution as follows:

Original Fiscal Services Unit
California Community Colleges Chancellor's Office

Duplicate District Records

3. Filing Due Dates

October 1 (Lottery and Recal) and November 1 (Recal). Please note that the revised CCFS-320 FTES amounts submitted by October 1 will be included in the FTES workload report submitted to the State Controller's Office in mid October of this year for Lottery revenue allocation purposes. Revised CCFS-320 FTES amounts submitted after October 1 will be included in the updated FTES workload report submitted to the State Controller's Office in October of the next year.

4. Number of Applications

While separate errors or needed changes shall be individually detailed on the CCFS-317, only one amended CCFS-320 or CCFS-321 report shall be submitted with each CCFS-317.

Please return completed form to:

**CALIFORNIA COMMUNITY COLLEGES CHANCELLOR'S OFFICE
FISCAL SERVICES UNIT
1102 Q STREET, 4th Floor
SACRAMENTO, CA 95811-6511**