



San Diego Community College District

2017/18 Annual FTES Report Final

SDCCD Office of Institutional Research and Planning
July 2018

2017/18 Final

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RESIDENT FTES SUMMARY 2016/17 - 2017/18
 2017/18 Final

	2016/17 Recalc	2017/18 Target	2017/18 Final	Target vs. 2017/18 Final Difference	Target vs. 2017/18 Final % Difference
City College/ECC	10,486.24	10,649.00	10,271.08	-377.92	-3.5%
Mesa College	15,257.84	15,444.00	14,881.26	-562.74	-3.6%
Miramar College	9,259.80	10,004.10	9,964.42	-39.68	-0.4%
Continuing Education	8,517.82	8,500.00	8,102.68	-397.32	-4.7%
*F-Factor	199.67	-	179.86		
District Total Including F-Factor	43,521.69	44,597.10	43,219.45	-1,377.65	-3.1%

Base	2017/18 Final	Difference	% Difference
43,521.70	43,219.45	-302.25	-0.7%

Growth Cap	2017/18 Final	Difference	% Difference
43,962.10	43,219.45	-742.65	-1.7%

Notes.
 F-Factor is included in the college and Continuing Education totals.
 College FTES includes college non-credit.

RESIDENT AND NON-RESIDENT FTES

2017/18 Final

	Resident	Non-Resident	2017/18 Final Total
City College/ECC			
Credit	10,212.22	308.23	10,520.45
Non-Credit	51.89	1.12	53.00
Subtotal	10,264.11	309.34	10,573.45
F-Factor	6.97	-	6.97
Total	10,271.08	309.34	10,580.42
Mesa College			
Credit	14,868.84	677.18	15,546.02
Non-Credit	-	0.00	0.00
Subtotal	14,868.84	677.18	15,546.03
F-Factor	12.42	-	12.42
Total	14,881.26	677.18	15,558.45
Miramar College			
Credit	8,605.53	195.29	8,800.82
Academy	631.11	-	631.11
In-service	708.05	-	708.05
Non-Credit	8.20	0.27	8.47
Subtotal	9,952.89	195.56	10,148.45
F-Factor	11.53	-	11.53
Total	9,964.42	195.56	10,159.98
Continuing Education			
Regular	1,840.86		1,840.86
CDCP	6,112.88	-	6,112.88
Subtotal	7,953.74	-	7,953.74
F-Factor	148.94		148.94
Total	8,102.68		8,102.68
Credit Total	35,025.76	1,180.70	36,206.45
Non-Credit Total	8,013.83	1.39	8,015.22
District Total without F-Factor	43,039.59	1,182.08	44,221.67
Credit Total with F-Factor	35,056.68		
Non-Credit Total with F-Factor	8,162.77	-	179.86
District Total Including F-Factor	43,219.45	1,182.08	44,401.53

RESIDENT FTES 2016/17 - 2017/18 COMPARISON

Final

	2016/17 Recalc	2017/18 Final	16/17 vs. 17/18 % Difference
City College/ECC			
Credit	10,419.49	10,212.22	-2.0%
Non-Credit	59.07	51.89	-12.2%
F-Factor	7.67	6.97	-9.1%
Total	10,486.24	10,271.08	-2.1%
Mesa College			
Credit	15,243.78	14,868.84	-2.5%
Non-Credit	-	-	-
F-Factor	14.06	12.42	-11.7%
Total	15,257.84	14,881.26	-2.5%
Miramar College			
Credit	9,232.85	9,944.69	7.7%
Non-Credit	17.10	8.20	-52.0%
F-Factor	9.85	11.53	17.1%
Total	9,259.80	9,964.42	7.6%
Continuing Education			
Regular	1,817.71	1,840.86	1.3%
CDCP	6,532.02	6,112.88	-6.4%
F-Factor	168.09	148.94	-11.4%
Total	8,517.82	8,102.68	-4.9%
District			
Credit	34,896.12	35,025.76	0.4%
Non-Credit	8,425.90	8,013.83	-4.9%
F-Factor	199.67	179.86	-9.9%
Total	43,521.69	43,219.45	-0.7%

Note. College and CE total includes F-Factor.

FTES BY ACCOUNTING METHOD

Resident Only

	2016/17 Recalc	2017/18 Final	16/17 vs. 17/18 % Difference
City College/ECC			
Census Week	6,410.62	6,093.85	-4.9%
Census Day	1,739.87	1,644.66	-5.5%
Positive Attendance, Credit	386.71	334.77	-13.4%
Positive Attendance, NC	59.07	51.89	-12.2%
Ind. Study/Work Exp. Census Week	788.51	716.23	-9.2%
Ind. Study/Work Exp. Census Day	1,093.78	1,422.71	30.1%
F-Factor	7.67	6.97	-9.1%
Total	10,486.24	10,271.08	-2.1%
Mesa College			
Census Week	10,272.11	9,663.66	-5.9%
Census Day	1,587.78	1,543.79	-2.8%
Positive Attendance, Credit	375.06	345.06	-8.0%
Positive Attendance, NC	-	-	-
Ind. Study/Work Exp. Census Week	1,594.33	1,608.17	0.9%
Ind. Study/Work Exp. Census Day	1,414.49	1,708.16	20.8%
F-Factor	14.06	12.42	-11.7%
Total	15,257.84	14,881.26	-2.5%
Miramar College			
Census Week	4,946.58	4,995.21	1.0%
Census Day	1,837.87	2,043.94	11.2%
Positive Attendance, Credit	563.80	605.48	7.4%
Positive Attendance, NC	17.10	8.20	-52.0%
Ind. Study/Work Exp. Census Week	913.83	1,039.33	13.7%
Ind. Study/Work Exp. Census Day	970.78	1,260.73	29.9%
F-Factor	9.85	11.53	17.1%
Total	9,259.80	9,964.42	7.6%
Continuing Education			
Regular	1,817.71	1,840.86	1.3%
CDCP	6,532.02	6,112.88	-6.4%
F-Factor	168.09	148.94	-11.4%
Total	8,517.82	8,102.68	-4.9%
Credit Total	34,896.12	35,025.76	0.4%
Non-Credit Total	8,425.90	8,013.83	-4.9%
F-Factor	199.67	179.86	
District Total	43,521.69	43,219.45	-0.7%

Notes.

Only resident students are included in this table; non-residents and apprentices are excluded.

College and CE total includes F-Factor.

FALL FTES COMPARISON BY ACCOUNTING METHOD

Resident Only

	Fall 2016 Recalc	Fall 2017 Final	16/17 vs. 17/18 % Difference
City College/ECC			
Census Week	3,287.24	3,155.36	-4.0%
Census Day	516.92	497.35	-3.8%
Positive Attendance, Credit	182.74	162.96	-10.8%
Positive Attendance, NC	31.05	23.33	-24.9%
Ind. Student/Work Exp. Census Week	387.47	334.64	-13.6%
Ind. Student/Work Exp. Census Day	311.29	369.19	18.6%
Total	4,716.71	4,542.84	-3.7%
Mesa College			
Census Week	5,296.76	4,981.70	-5.9%
Census Day	320.21	328.31	2.5%
Positive Attendance, Credit	132.74	139.60	5.2%
Positive Attendance, NC	-	-	-
Ind. Student/Work Exp. Census Week	763.35	800.53	4.9%
Ind. Student/Work Exp. Census Day	301.52	378.54	25.5%
Total	6,814.59	6,628.67	-2.7%
Miramar College			
Census Week	2,415.82	2,523.75	4.5%
Census Day	556.60	657.52	18.1%
Positive Attendance, Credit	132.41	146.93	11.0%
Positive Attendance, NC	9.03	3.73	-58.7%
Ind. Student/Work Exp. Census Week	437.50	509.90	16.5%
Ind. Student/Work Exp. Census Day	165.34	256.95	55.4%
Total	3,716.70	4,098.77	10.3%
College Total	15,248.00	15,270.27	0.1%
Continuing Education			
Regular	758.54	767.03	1.1%
CDCP	2,748.61	2,614.48	-4.9%
Total	3,507.15	3,381.51	-3.6%
District Total	18,755.15	18,651.78	-0.6%

Notes.

Includes resident students only; non-residents and apprentices are excluded.

Total excludes F-Factor.

College non-credit is included.

SPRING FTES COMPARISON BY ACCOUNTING METHOD

Resident Only

Excludes Intersession

	Spring 2017 Recalc	Spring 2018 Final	16/17 vs. 17/18 % Difference
City College/ECC			
Census Week	3,123.38	2,938.49	-5.9%
Census Day	446.88	402.70	-9.9%
Positive Attendance, Credit	192.09	164.74	-14.2%
Positive Attendance, NC	22.45	23.18	3.3%
Ind. Student/Work Exp. Census Week	401.05	381.59	-4.9%
Ind. Student/Work Exp. Census Day	320.77	392.64	22.4%
Total	4,506.61	4,303.34	-4.5%
Mesa College			
Census Week	4,975.35	4,681.96	-5.9%
Census Day	217.59	284.39	30.7%
Positive Attendance, Credit	191.22	159.03	-16.8%
Positive Attendance, NC	-	-	-
Ind. Student/Work Exp. Census Week	830.98	807.64	-2.8%
Ind. Student/Work Exp. Census Day	311.15	405.16	30.2%
Total	6,526.29	6,338.19	-2.9%
Miramar College			
Census Week	2,530.75	2,471.46	-2.3%
Census Day	531.96	645.18	21.3%
Positive Attendance, Credit	147.03	150.28	2.2%
Positive Attendance, NC	6.75	3.80	-43.7%
Ind. Student/Work Exp. Census Week	476.33	529.43	11.1%
Ind. Student/Work Exp. Census Day	191.87	334.96	74.6%
Total	3,884.69	4,135.11	6.4%
College Total	14,917.59	14,776.64	-0.9%
Continuing Education			
Regular	743.32	772.82	4.0%
CDCP	2,662.22	2,490.28	-6.5%
Total	3,405.54	3,263.11	-4.2%
District Total	18,323.13	18,039.75	-1.5%

Notes.

Includes resident students only; non-residents and apprentices are excluded.

Total excludes F-Factor.

College non-credit is included.

RESIDENT FTES SUMMARY BY TERM

2017/18 FTES Final Report by Term

	2017 Summer Reported	2017 Fall	2018 Intersession	2018 Spring	2018 June Reported	2017/18 Final
City College/ECC						
Credit	126.64	4,519.51	183.64	4,280.16	1,102.26	10,212.21
Non-Credit	5.38	23.33	-	23.18	-	51.89
Total	132.02	4,542.84	183.64	4,303.34	1,102.26	10,264.10
Mesa College						
Credit	187.25	6,628.67	316.28	6,338.19	1,398.46	14,868.84
Non-Credit	-	-	-	-	-	-
Total	187.25	6,628.67	316.28	6,338.19	1,398.46	14,868.84
Miramar College						
Credit	63.70	3,678.88	238.16	3,670.57	954.21	8,605.52
In-Service	75.88	416.16	2.21	460.74	384.18	1,339.17
Non-Credit	0.67	3.73	-	3.80	-	8.20
Total	140.25	4,098.77	240.37	4,135.11	1,338.39	9,952.89
Continuing Education						
Regular	194.65	767.03	-	772.83	106.35	1,840.87
CDCP	673.95	2,614.48	-	2,490.28	334.17	6,112.88
Total	868.60	3,381.51	-	3,263.11	440.52	7,953.75
Credit Total	453.47	15,243.22	740.29	14,749.66	3,839.12	35,025.75
Non-Credit						
Regular (w/ College NC)	200.70	794.09	-	799.81	106.35	1,900.95
CDCP	673.95	2,614.48	-	2,490.28	334.17	6,112.88
Total	874.65	3,408.57	-	3,290.09	440.52	8,013.83
F-Factor						179.86
District Total	1,328.12	18,651.78	740.29	18,039.75	4,279.64	43,219.44

College and CE totals exclude F-Factor.

FTES BY TERM AND ACCOUNTING METHOD

Resident Only

	2017 Summer Reported	2017 Fall	2018 Inter- session	2018 Spring	2018 June Reported	2017/18 Final
City College/ECC						
Census Week	-	3,155.36	-	2,938.49	-	6,093.85
Census Day	45.14	497.35	20.96	402.70	678.51	1,644.66
Positive Attendance, Credit	5.84	162.96	1.23	164.74	-	334.77
College Non-Credit	5.38	23.33	-	23.18	-	51.89
IS/WE Census Week	-	334.64	-	381.59	-	716.23
IS/WE Census Day	75.66	369.19	161.46	392.64	423.75	1,422.71
Total	132.02	4,542.84	183.65	4,303.34	1,102.26	10,264.11
Mesa College						
Census Week	-	4,981.70	-	4,681.96	-	9,663.66
Census Day	66.44	328.31	82.25	284.39	782.40	1,543.79
Positive Attendance, Credit	39.55	139.60	4.93	159.03	1.95	345.06
College Non-Credit	-	-	-	-	-	-
IS/WE Census Week	-	800.53	-	807.64	-	1,608.17
IS/WE Census Day	81.25	378.54	229.10	405.16	614.11	1,708.16
Total	187.25	6,628.67	316.28	6,338.19	1,398.46	14,868.84
Miramar College						
Census Week	-	2,523.75	-	2,471.46	-	4,995.21
Census Day	73.96	657.52	44.48	645.18	622.80	2,043.94
Positive Attendance, Credit	57.98	146.93	10.18	150.28	240.12	605.48
College Non-Credit	0.67	3.73	-	3.80	0.00	8.20
IS/WE Census Week	-	509.90	-	529.43	-	1,039.33
IS/WE Census Day	7.64	256.95	185.71	334.96	475.48	1,260.73
Total	140.25	4,098.77	240.37	4,135.11	1,338.39	9,952.89
Continuing Education						
Regular	194.65	767.03	-	772.83	106.35	1,840.87
CDCP	673.95	2,614.48	-	2,490.28	334.17	6,112.88
Total	868.60	3,381.51	-	3,263.11	440.52	7,953.75
Total Credit	453.47	15,243.22	740.30	14,749.66	3,839.12	35,025.76
Total Non-Credit	874.65	3,408.57	-	3,290.09	440.52	8,013.84
District Total	1,328.12	18,651.78	740.30	18,039.75	4,279.64	43,039.59

Note. District, college, and CE totals exclude F-Factor.

CONTINUING EDUCATION FTES BY TERM & CAMPUS

2017/18 Final

		Summer 2017 FTES	Fall 2017 FTES	Spring 2018 FTES	June 2018 FTES	Final 2017/18 FTES
City Service Area	ECC					
	Regular	18.59	65.14	64.88	11.66	160.27
	CDCP	158.05	522.37	551.52	84.95	1,316.89
	Total	176.65	587.50	616.40	96.62	1,477.17
	Mid-City					
	Regular	45.57	150.57	160.92	20.19	377.25
	CDCP	174.74	613.17	547.72	78.13	1,413.75
	Total	220.31	763.74	708.64	98.32	1,791.00
	Cesar Chavez					
	Regular	32.25	116.80	109.22	16.01	274.28
CDCP	101.26	418.24	389.66	49.33	958.48	
Total	133.51	535.03	498.88	65.34	1,232.76	
Subtotal						
Regular	96.41	332.51	335.02	47.86	811.80	
CDCP	434.05	1,553.78	1,488.90	212.41	3,689.12	
Total	530.46	1,886.29	1,823.92	260.27	4,500.94	
Mesa Service Area	Kearny Mesa					
	Regular	38.90	210.27	212.16	30.43	491.77
	CDCP	134.52	532.56	502.55	59.72	1,229.35
	Total	173.42	742.84	714.71	90.14	1,721.12
	Pt Loma					
	Regular	50.40	218.06	217.23	26.64	512.33
	CDCP	47.69	241.54	225.40	25.40	540.03
	Total	98.09	459.60	442.63	52.03	1,052.35
	Subtotal					
	Regular	89.30	428.33	429.39	57.07	1,004.10
CDCP	182.21	774.10	727.95	85.12	1,769.38	
Total	271.51	1,202.43	1,157.34	142.19	2,773.48	
Miramar Service Area	Miramar Campus					
	Regular	8.93	6.20	8.41	1.43	24.97
	CDCP	57.69	286.60	273.44	36.65	654.37
	Total	66.63	292.80	281.85	38.07	679.35
Continuing Education	Regular	194.64	767.04	772.82	106.36	1,840.87
	CDCP	673.95	2,614.48	2,490.29	334.18	6,112.87
	Total	868.59	3,381.52	3,263.11	440.54	7,953.74

Note. CE total excludes F-Factor.

CONTINUING EDUCATION FTES BY TERM & CAMPUS

2017/18 Final

Total FTES for Eligible Campuses

Campuses **2017/18 Final FTES**

Cesar Chavez

Regular	274.28
CDCP	958.48
Total	1,232.76

ECC

Regular	160.27
CDCP	1,316.89
Total	1,477.17

Mid-City

Regular	377.25
CDCP	1,413.75
Total	1,791.00

North City

Regular	516.74
CDCP	1,883.72
Total	2,400.46

West City

Regular	512.33
CDCP	540.03
Total	1,052.36

Continuing Education	Total	7,953.75
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Note. Excludes F-Factor.

NON-RESIDENT FTES SUMMARY

FTES by Accounting Method

	2016/17	2017/18	16/17 vs. 17/18
	Recalc	Final	% Difference
City College/ECC			
Census Week	163.32	152.78	-6.5%
Census Day	52.11	44.35	-14.9%
Positive Attendance, Credit	36.69	39.58	7.9%
Positive Attendance, Non-Credit	1.25	1.12	-10.7%
Ind. Study/Work Exp. Census Week	17.52	17.92	2.3%
Ind. Study/Work Exp. Census Day	47.56	53.59	12.7%
Total	318.45	309.34	-2.9%
Mesa College			
Census Week	526.41	493.56	-6.2%
Census Day	89.10	67.18	-24.6%
Positive Attendance, Credit	11.84	10.02	-15.3%
Positive Attendance, Non-Credit	0.00	0.00	0.0%
Ind. Study/Work Exp. Census Week	54.12	47.93	-11.4%
Ind. Study/Work Exp. Census Day	47.74	58.49	22.5%
Total	729.21	677.18	-7.1%
Miramar College			
Census Week	109.70	112.10	2.2%
Census Day	27.33	31.60	15.6%
Positive Attendance, Credit	2.84	3.35	18.0%
Positive Attendance, Credit In-Service	-	-	0.0%
Positive Attendance, Non-Credit	0.18	0.27	48.6%
Ind. Study/Work Exp. Census Week	16.39	19.33	17.9%
Ind. Study/Work Exp. Census Day	24.40	28.92	18.5%
Total	180.84	195.56	8.1%
College Total	1,228.50	1,182.08	-3.8%

Notes.

Excludes F-Factor.

College non-credit is included.

Excludes residents and apprentices.

NON-RESIDENT FTES SUMMARY
FTES by Term and Accounting Method

	Summer 2017	Fall 2017	Spring 2018	June 2018	2017/18 Final Total
City College/ECC					
Census Week	-	75.94	76.84	-	152.78
Census Day	4.13	18.92	7.39	13.92	44.35
Positive Attendance, Credit	0.03	18.82	20.73	-	39.58
Positive Attendance, NC	0.11	0.60	0.41	-	1.12
IS/WE Census Week	-	9.52	8.41	-	17.92
IS/WE Census Day	7.64	10.51	24.77	10.66	53.59
Total	11.91	134.31	138.54	24.58	309.34
Mesa College					
Census Week	-	255.18	238.38	-	493.56
Census Day	4.50	9.38	11.50	41.80	67.18
Positive Attendance, Credit	0.30	4.53	5.01	0.18	10.02
Positive Attendance, NC	-	-	-	-	-
IS/WE Census Week	-	23.44	24.49	-	47.93
IS/WE Census Day	3.58	12.01	18.13	24.77	58.49
Total	8.38	304.54	297.52	66.75	677.18
Miramar College					
Census Week	-	54.40	57.70	-	112.10
Census Day	0.07	6.06	12.90	12.56	31.60
Positive Attendance, Credit	0.69	1.40	1.18	0.08	3.35
Positive Attendance, NC	0.00	0.07	0.19	-	0.27
IS/WE Census Week	-	7.76	11.57	-	19.33
IS/WE Census Day	0.09	5.18	8.77	14.87	28.92
Total	0.86	74.87	92.32	27.51	195.56
College Total	21.15	513.71	528.38	118.84	1,182.08

Notes.
 Excludes F-Factor.
 College non-credit is included.
 Excludes residents and apprentices.

SPECIAL CATEGORIES/PROGRAMS FTES

BASIC SKILLS FTES

	2016/17 Recalc	2017/18 Final	Difference	% Difference
City College/ECC				
Credit	1,228.30	1,102.63	-125.67	-10.2%
Non-Credit	59.08	51.89	-7.19	-12.2%
Total	1,287.38	1,154.52	-132.86	-10.3%
Mesa College				
Credit	930.56	753.81	-176.75	-19.0%
Non-Credit	0.00	0.00	0.00	-
Total	930.56	753.81	-176.75	-19.0%
Miramar College				
Credit	567.81	545.30	-22.51	-4.0%
Non-Credit	17.09	12.80	-4.29	-25.1%
Total	584.90	558.10	-26.80	-4.6%
Continuing Education				
Regular	556.03	498.33	-57.70	-10.4%
CDCP	4,070.29	3,712.67	-357.62	-8.8%
Total	4,626.32	4,211.00	-415.32	-9.0%
Credit Total	2,726.67	2,401.74	-324.93	-11.9%
Non-credit Total	4,702.49	4,275.69	-426.80	-9.1%
District Total	7,429.16	6,677.43	-751.73	-10.1%

Note. Excludes F-Factor.

SPECIAL CATEGORIES/PROGRAMS FTES

ONLINE FTES

Resident Only

	2016/17 Total	2017 Summer	2017 Fall	2018 Spring	2018 June	2017/18 Total	% Diff.
City College/ECC	1,865.97	75.57	697.30	929.74	422.59	2,125.20	13.9%
Mesa College	2,785.42	80.91	1,042.04	1,305.96	599.19	3,028.09	8.7%
Miramar College	1,820.21	7.64	724.78	1,006.71	465.01	2,204.13	21.1%
Continuing Education	272.51	144.36	87.61	151.60	-	383.57	40.8%
District Total	6,744.11	308.47	2,551.72	3,394.01	1,486.79	7,740.99	14.8%

Note. Excludes F-Factor.

DSPTS FTES

	2016/17 Total	2017 Summer	2017 Fall	2018 Spring	2018 June	2017/18 Total	% Diff.
City College/ECC	19.59	-	7.46	5.56	0.18	13.20	-32.6%
Mesa College	13.46	-	8.05	6.19	-	14.24	5.8%
Miramar College	3.57	-	1.90	1.92	-	3.82	7.0%
Continuing Education	324.50	22.53	132.06	132.35	23.51	310.45	-4.3%
District Total	361.12	22.53	149.47	146.02	23.69	341.71	-5.4%

Note. Excludes F-Factor.

SPECIAL CATEGORIES/PROGRAMS FTES

MIRAMAR ACADEMIES FTES

Resident Only

	2016/17	2017/18		
	Recalc	Final	Difference	% Difference
Summer	79.52	21.73	-57.79	-72.7%
Fall	217.62	238.86	21.24	9.8%
Spring	187.92	236.58	48.66	25.9%
June	82.15	133.94	51.79	63.0%
Total	567.20	631.11	63.91	11.3%

MIRAMAR IN-SERVICE FTES

Resident Only

	2016/17	2017/18		
	Recalc	Final	Difference	% Difference
Summer	25.05	54.15	29.11	116.2%
Fall	139.34	177.30	37.96	27.2%
Spring	241.42	226.36	-15.06	-6.2%
June	235.02	250.23	15.21	6.5%
Total	640.83	708.05	67.22	10.5%

Grand Total	1,208.02	1,339.16	131.14	10.9%
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Note. In-Service classes only took place at Miramar.

APPRENTICESHIP

Apprenticeship Clock Hours

	2016/17	2017/18		
	Recalc	Final	Difference	% Difference
City College/ECC	73,549.60	16,977.60	-56,572.00	-76.9%
Mesa College	398.00	254.30	-143.70	-36.1%
Miramar College	3,289.20	4,663.20	1,374.00	41.8%
Continuing Education	14,960.00	17,248.00	2,288.00	15.3%
District Total	92,196.80	39,143.10	-53,053.70	-57.5%

Note. Montoya funds reimbursed per hour of instruction.

AB540 SUMMARY

UNDUPLICATED HEADCOUNT WITHIN DISTRICT

	2016/17 Recalc	2017/18 Final	Difference	% Difference
City College/ECC	882	942	60	6.8%
Mesa College	908	1,007	99	10.9%
Miramar College	440	494	54	12.3%
Total	1,684	1,814	130	7.7%

SPECIAL ADMIT P.E. CREDIT FTES

	2016/17 Recalc	2017/18 Final	Difference	% Difference
City College/ECC	1.10	2.65	1.6	140.9%
Mesa College	1.24	1.30	0.1	4.8%
Miramar College	0.24	1.90	1.7	691.7%
Total	2.58	5.85	3.3	126.7%

CONCURRENT STUDENT SUMMARY

UNDUPLICATED HEADCOUNT ACROSS ALL COLLEGES

	2016/17	2017/18		
	Total	Final	Difference	% Difference
CCAP	1,417	2,327	910	64.2%
ACP	689	563	-126	-18.3%
Other Concurrent	536	998	462	86.2%
Total	2,469	3,755	1,286	52.1%

CONCURRENT STUDENT FTES

	2016/17	2017/18		
	Total	Final	Difference	% Difference
CCAP	277.80	506.98	229.2	82.5%
ACP	156.01	124.12	-31.9	-20.4%
Other Concurrent	206.24	232.97	26.7	13.0%
Total	630.13	864.07	233.9	37.1%

CITY COLLEGE/ECC FTES DISTRIBUTION

Resident Only

	Summer 2017	Fall 2017	Spring 2018	June 2018	2017/18 Final Total
City College					
Census Week	-	3,079.34	2,870.89	-	5,950.23
Census Day	45.14	485.27	411.97	667.34	1,609.72
Positive Attendance, Credit	5.84	162.96	165.97	-	334.77
College Non-Credit	5.38	23.33	23.18	-	51.89
IS/WE Census Week	-	334.64	381.59	-	716.23
IS/WE Census Day	75.66	360.05	544.48	423.75	1,403.94
Total	132.02	4,445.59	4,398.09	1,091.10	10,066.79
ECC					
Census Week	-	76.02	67.60	-	143.62
Census Day	-	12.08	11.69	11.17	34.94
Positive Attendance, Credit	-	-	-	-	-
College Non-Credit	-	-	-	-	-
IS/WE Census Week	-	-	-	-	-
IS/WE Census Day	-	9.15	9.62	-	18.76
Total	-	97.24	88.91	11.17	197.32
City/ECC Credit Total	126.64	4,519.51	4,463.81	1,102.26	10,212.22
City/ECC Non-Credit Total	5.38	23.33	23.18	-	51.89
City/ECC Total	132.02	4,542.84	4,486.99	1,102.26	10,264.11

Notes.

Excludes F-Factor.

CITY COLLEGE/ECC FTES DISTRIBUTION

Non-Resident Only

	Summer 2017	Fall 2017	Spring 2018	June 2018	2017/18 Final Total
City College					
Census Week	-	75.45	76.69	-	152.14
Census Day	4.13	18.72	7.18	13.92	43.94
Positive Attendance, Credit	0.03	18.82	20.73	-	39.58
Positive Attendance, NC	0.11	0.60	0.41	-	1.12
IS/WE Census Week	-	9.52	8.41	-	17.92
IS/WE Census Day	7.64	10.51	15.16	10.66	43.97
Total	11.91	133.61	128.57	24.58	298.67
ECC					
Census Week	-	0.50	0.14	-	0.64
Census Day	-	0.21	0.21	-	0.41
Positive Attendance, Credit	-	-	-	-	-
Positive Attendance, NC	-	-	-	-	-
IS/WE Census Week	-	-	-	-	-
IS/WE Census Day	-	-	9.62	-	9.62
Total	-	0.70	9.97	-	10.67
City/ECC Credit Total	11.80	133.71	138.14	24.58	308.23
City/ECC Non-Credit Total	0.11	0.60	0.41	-	1.12
City/ECC Total	11.91	134.31	138.54	24.58	309.34

Notes.

Excludes F-Factor.

FIVE YEAR COMPARISONS

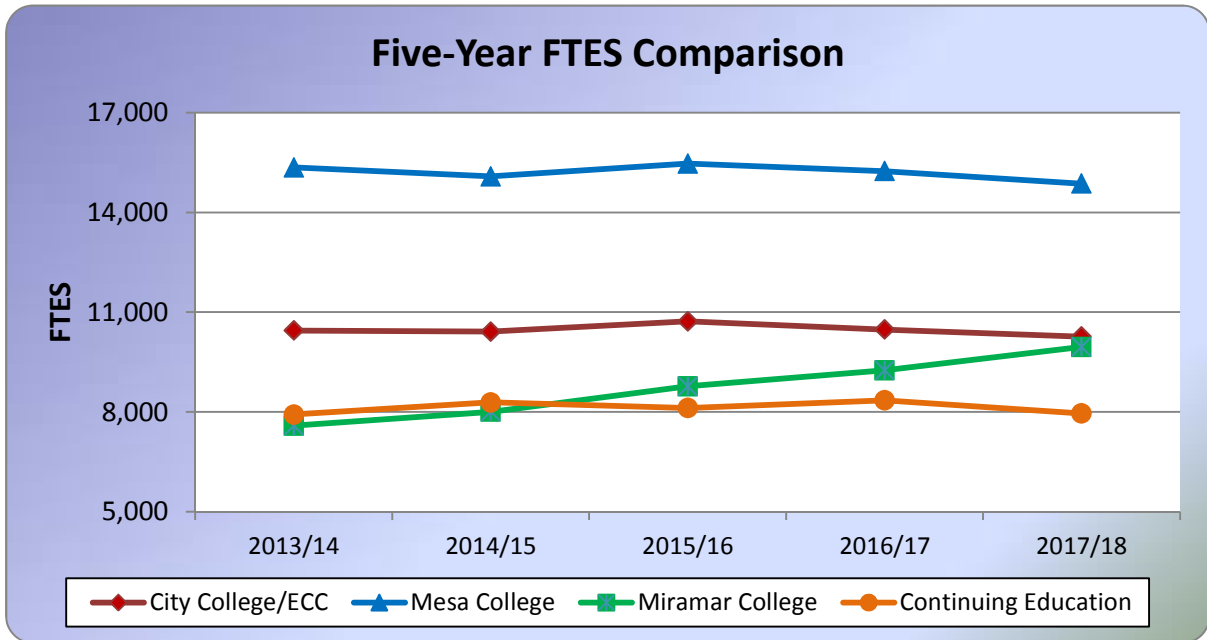
Resident Only

	2013/14	2014/15	2015/16	2016/17	2017/18 Final
City College/ECC	10,446.45	10,414.19	10,721.86	10,478.57	10,264.11
Mesa College	15,352.88	15,083.10	15,468.71	15,243.78	14,868.84
Miramar College	7,583.56	8,003.46	8,766.78	9,249.95	9,952.89
Continuing Education	7,920.99	8,286.58	8,117.14	8,349.73	7,953.74
District Total	41,303.88	41,787.33	43,074.49	43,322.02	43,039.59

Notes.

Only SDCCD Resident students are included; non-residents and apprentices are excluded.

District total excludes F-Factor.



FIVE YEAR COMPARISONS
5 YEAR FINAL PERIOD FTES COMPARISON
Non-Resident Only

	2013/14	2014/15	2015/16	2016/17	2017/18 Final
City College/ECC	228.43	239.63	333.19	318.45	309.34
Mesa College	696.35	789.54	814.22	729.21	677.18
Miramar College	135.29	166.26	188.50	180.84	195.56
Continuing Education	N/A	N/A	N/A	N/A	N/A
District Total	1,060.07	1,195.44	1,335.90	1,228.50	1,182.08

Notes.
 Only nonresident students are included; residents and apprentices are excluded.
 District total excludes F-Factor.

Resident and Non-Resident-Final

	2013/14	2014/15	2015/16	2016/17	2017/18 Final
City College/ECC	10,674.88	10,653.82	11,055.04	10,797.02	10,573.45
Mesa College	16,049.23	15,872.64	16,282.93	15,972.98	15,546.03
Miramar College	7,718.85	8,169.72	8,955.28	9,430.79	10,148.45
Continuing Education	7,920.99	8,286.58	8,117.14	8,349.73	7,953.74
District Total	42,363.95	42,982.76	44,410.39	44,550.52	44,221.67

Note.
 District total excludes F-Factor.