

**San Diego Community College District
2017-18 1st Period State Report Summary
Resident Students Only**

	2016-17 Recalc Actual	2017-18 P1 Projected	% Change 16-17 Recalc to 17-18 P1
City College			
Credit	10,419.49	10,368.60	-0.5%
Non-Credit	59.07	58.80	-0.5%
Total	10,478.56	10,427.40	-0.5%
F-Factor	7.67	4.68	
Total with F-Factor	10,486.23	10,432.08	-0.5%
DSPS	19.59	15.42	-21.3%
Mesa College			
Credit	15,243.78	15,171.20	-0.5%
Non-Credit	---	---	---
Total	15,243.78	15,171.20	-0.5%
F-Factor	14.06	3.98	
Total with F-Factor	15,257.84	15,175.18	-0.5%
DSPS	13.46	16.10	19.6%
Miramar College			
Credit	8,024.83	8,800.20	9.7%
Academy	567.20	380.10	-33.0%
In-Service	640.83	824.20	28.6%
Non-Credit	17.10	16.50	-3.5%
Total	9,249.96	10,021.00	8.3%
F-Factor	9.85	3.76	
Total with F-Factor	9,259.81	10,024.76	8.3%
DSPS	3.57	3.80	6.4%
Continuing Ed			
Regular	1,817.71	1,766.90	-2.8%
CDCP	6,532.02	6,337.70	-3.0%
Total	8,349.73	8,104.60	-2.9%
F-Factor	168.09	191.27	
Total with F-Factor	8,517.82	8,295.87	-2.6%
DSPS	324.50	318.23	-1.9%
Credit	34,896.13	35,544.30	1.9%
Non-Credit	8,425.90	8,179.90	-2.9%
Total	43,322.03	43,724.20	0.9%
F-Factor	199.67	203.69	
Total with F-Factor	43,521.70	43,927.89	0.9%

Source: SDCCD Information System

Note 1. First period report includes summer actuals, fall actuals and spring projections.

Note 2. CE data are based on summer actuals, fall projections and spring projections.

Note 3. All tutoring courses (044) at Mesa College have been excluded. Only tutoring hours from Basic Skills courses have been included for City and Miramar College.