

**2018-2019 APPORTIONMENT ATTENDANCE REPORT**

Period: Recal

District: San Diego

**CERTIFICATION**

I, the District Chief Executive Officer, hereby certify that, to the best of my knowledge and belief (1) this report is true and correct, and (2) all data have been reported and compiled in accordance with provisions of the Education Code and Title 5 regulations adopted by the Board of Governors and instructions on this form.

I further certify that I have determined through consultation with staff directly responsible that (1) FTES reported on this form for State apportionments includes only courses which had received individual prior approval or were part of programs with prior approval by the governing board of the district and the Chancellor's Office; (2) no attendance has been reported for: (a) courses which do not fully comply with Title 5 Section 58051.5 relative to open enrollment and participation by any person who is otherwise qualified and eligible for admission to the college, except for inmate education courses maintained pursuant to Title 5 Section 58051.6, or (b) courses excluded from State apportionments by Education Code Section 8538 or, (c) indentured apprentices in courses of related and supplemental instruction maintained pursuant to Section 3074 of the Labor Code; and (3) all FTES eligible for State support have been reported whether or not funding is available.

The original signature of the district Chief Executive Officer is required.

**Chief Executive Officer: Dr. Constance Carroll**

Signature: 

Signature Date: 10/5/19

Electronic Certification Date: Friday, November 01, 2019

**District Contact Person: Dr. Lynn Neault**

Title: Vice Chancellor, Student Services

Phone: (619) 388-6922

EMail: lneault@sdccd.edu

**Please return completed form to:**

**CALIFORNIA COMMUNITY COLLEGES CHANCELLOR'S OFFICE  
FISCAL SERVICES UNIT  
1102 Q STREET, 4th Floor  
SACRAMENTO, CA 95811-6511**

**2018-2019 APPORTIONMENT ATTENDANCE REPORT**

Period: Recal

District: San Diego

**PART I. FULL-TIME EQUIVALENT STUDENTS**

<b>State Residents (and Nonresidents Attending Noncredit Courses)</b>	
<b>Attendance FTES</b>	<b>Factored FTES</b>

**Summer Intersession (Summer 2018 Only)**

1. Noncredit (Parts IV.A.1 + VII.A.3)	861.84	861.84
2. Credit (Parts III.A.1 + VI.A.1)	368.69	368.69

**Summer Intersession Courses (Summer 2019 Prior to July 1, 2019)**

1. Noncredit (Parts IV.B.1 + VII.B.3)	171.16	171.16
2. Credit (Parts III.B.1 + VI.B.2 + VI.B.1)	2,970.15	2,970.15

**Primary Terms (Exclusive of Summer Intersession)**

1. Census Procedure Courses

(a) Weekly Census Contact Hours (Part II)	19,221.87	19,221.87
(b) Daily Census Contact Hours (Part III)	3,064.66	3,064.66

2. Actual Hours of Attendance Procedure Courses

(a) Noncredit (Part IV.C)	5,967.70	6,099.48
(b) Credit (Part IV.D)	870.30	899.03

3. Alternative Attendance Accounting Procedure Courses

(a) Weekly Census Procedure Courses (Part V)(Credit)	3,348.92	3,348.92
(b) Daily Census Procedure Courses (Part V)(Credit)	2,719.89	2,719.89
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C)	394.76	394.76

**Total FTES**

Total Credit FTES	32,564.48	32,593.21
Total Noncredit FTES	7,395.46	7,527.24
Total FTES	39,959.94	40,120.45

<b>Supplemental Information</b>	<b>FTES</b>
Inservice Training Courses	1,130.18
Basic Skills Courses and Immigrant Education (Noncredit)	3,634.08
Basic Skills Courses and Immigrant Education (Credit)	1,598.14

**2018-2019 APPORTIONMENT ATTENDANCE REPORT**

Period: Recal

District: San Diego

**PART I. FULL-TIME EQUIVALENT STUDENTS**

	<b>Nonresidents</b>	
	<b>Attendance FTES</b>	<b>Factored FTES</b>
<b>Summer Intersession (Summer 2018 Only)</b>		
1. Noncredit (Parts IV.A.1 + VII.A.3)	0.21	0.21
2. Credit (Parts III.A.1 + VI.A.1)	11.98	11.98
<b>Summer Intersession Courses (Summer 2019 Prior to July 1, 2019)</b>		
1. Noncredit (Parts IV.B.1 + VII.B.3)	0.00	0.00
2. Credit (Parts III.B.1 + VI.B.2 + VI.B.1)	139.99	139.99
<b>Primary Terms (Exclusive of Summer Intersession)</b>		
1. Census Procedure Courses		
(a) Weekly Census Contact Hours (Part II)	705.83	705.83
(b) Daily Census Contact Hours (Part III)	57.11	57.11
2. Actual Hours of Attendance Procedure Courses		
(a) Noncredit (Part IV.C)	0.75	0.76
(b) Credit (Part IV.D)	15.83	16.37
3. Alternative Attendance Accounting Procedure Courses		
(a) Weekly Census Procedure Courses (Part V)(Credit)	93.10	93.10
(b) Daily Census Procedure Courses (Part V)(Credit)	71.56	71.56
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C)	0.00	0.00
<b>Total FTES</b>		
Total Credit FTES	1,095.40	1,095.94
Total Noncredit FTES	0.96	0.97
Total FTES	1,096.36	1,096.91

**2018-2019 APPORTIONMENT ATTENDANCE REPORT**

Period: Recal

College: San Diego City College

**PART I. FULL-TIME EQUIVALENT STUDENTS**

<b>State Residents (and Nonresidents Attending Noncredit Courses)</b>	
<b>Attendance FTES</b>	<b>Factored FTES</b>

**Summer Intersession (Summer 2018 Only)**

1. Noncredit (Parts IV.A.1 + VII.A.3)	499.30	499.30
2. Credit (Parts III.A.1 + VI.A.1)	36.12	36.12

**Summer Intersession Courses (Summer 2019 Prior to July 1, 2019)**

1. Noncredit (Parts IV.B.1 + VII.B.3)	105.86	105.86
2. Credit (Parts III.B.1 + VI.B.2 + VI.B.1)	765.94	765.94

**Primary Terms (Exclusive of Summer Intersession)**

1. Census Procedure Courses

(a) Weekly Census Contact Hours (Part II)	5,510.69	5,510.69
(b) Daily Census Contact Hours (Part III)	1,034.46	1,034.46

2. Actual Hours of Attendance Procedure Courses

(a) Noncredit (Part IV.C)	3,411.23	3,486.62
(b) Credit (Part IV.D)	273.22	279.01

3. Alternative Attendance Accounting Procedure Courses

(a) Weekly Census Procedure Courses (Part V)(Credit)	749.47	749.47
(b) Daily Census Procedure Courses (Part V)(Credit)	878.32	878.32
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C)	165.49	165.49

**Total FTES**

Total Credit FTES	9,248.22	9,254.01
Total Noncredit FTES	4,181.88	4,257.27
Total FTES	13,430.10	13,511.28

<b>Supplemental Information</b>	<b>FTES</b>
Inservice Training Courses	0.00
Basic Skills Courses and Immigrant Education (Noncredit)	2,259.71
Basic Skills Courses and Immigrant Education (Credit)	785.24

**2018-2019 APPORTIONMENT ATTENDANCE REPORT**

Period: Recal

College: San Diego City College

**PART I. FULL-TIME EQUIVALENT STUDENTS**

<b>Nonresidents</b>	
Attendance FTES	Factored FTES

**Summer Intersession (Summer 2018 Only)**

1. Noncredit (Parts IV.A.1 + VII.A.3)	0.21	0.21
2. Credit (Parts III.A.1 + VI.A.1)	2.08	2.08

**Summer Intersession Courses (Summer 2019 Prior to July 1, 2019)**

1. Noncredit (Parts IV.B.1 + VII.B.3)	0.00	0.00
2. Credit (Parts III.B.1 + VI.B.2 + VI.B.1)	26.98	26.98

**Primary Terms (Exclusive of Summer Intersession)**

1. Census Procedure Courses

(a) Weekly Census Contact Hours (Part II)	137.09	137.09
(b) Daily Census Contact Hours (Part III)	24.74	24.74

2. Actual Hours of Attendance Procedure Courses

(a) Noncredit (Part IV.C)	0.59	0.60
(b) Credit (Part IV.D)	4.00	4.08

3. Alternative Attendance Accounting Procedure Courses

(a) Weekly Census Procedure Courses (Part V)(Credit)	17.66	17.66
(b) Daily Census Procedure Courses (Part V)(Credit)	23.70	23.70
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C)	0.00	0.00

**Total FTES**

Total Credit FTES	236.25	236.33
Total Noncredit FTES	0.80	0.81
Total FTES	237.05	237.14

**2018-2019 APPORTIONMENT ATTENDANCE REPORT**

Period: Recal

College: San Diego City College

**ADJUSTMENT TO FULL-TIME EQUIVALENT STUDENTS (FTES)**

Reference: Education Code Section 84890 Title 5 Sections 55700ff, 55720ff	Total Faculty Contact Hours of Instruction Released for Flex-Time Activities (see Instructions 2 & 3)	Total Faculty Contact Hours of Instruction (Actual Teaching Hours) of All Instructors in the Academic Year Exclusive of any Intersession (see Instructions 5)	F Factor
<b>A. Credit Courses</b>			
1. Weekly Census Procedure Courses 2. Daily Census Procedure Courses	0.00	0.00	1.0000
3. Positive Attendance Credit Courses	207.00	9,771.00	1.0212
4. Alternative Attendance Accounting Procedure a. Weekly Census Procedure Courses b. Daily Census Procedure Courses	0.00	0.00	1.0000
<b>B. Noncredit Courses</b>			
1. Positive Attendance	2,016.00	91,281.00	1.0221
2. Noncredit Distance Education	0.00	0.00	1.0000

**2018-2019 APPORTIONMENT ATTENDANCE REPORT**

Period: Recal

College: San Diego Mesa College

**PART I. FULL-TIME EQUIVALENT STUDENTS**

<b>State Residents (and Nonresidents Attending Noncredit Courses)</b>	
<b>Attendance FTES</b>	<b>Factored FTES</b>

**Summer Intersession (Summer 2018 Only)**

1. Noncredit (Parts IV.A.1 + VII.A.3)	301.06	301.06
2. Credit (Parts III.A.1 + VI.A.1)	166.25	166.25

**Summer Intersession Courses (Summer 2019 Prior to July 1, 2019)**

1. Noncredit (Parts IV.B.1 + VII.B.3)	34.32	34.32
2. Credit (Parts III.B.1 + VI.B.2 + VI.B.1)	1,414.41	1,414.41

**Primary Terms (Exclusive of Summer Intersession)**

1. Census Procedure Courses

(a) Weekly Census Contact Hours (Part II)	9,001.54	9,001.54
(b) Daily Census Contact Hours (Part III)	588.67	588.67

2. Actual Hours of Attendance Procedure Courses

(a) Noncredit (Part IV.C)	2,041.16	2,096.88
(b) Credit (Part IV.D)	333.49	346.36

3. Alternative Attendance Accounting Procedure Courses

(a) Weekly Census Procedure Courses (Part V)(Credit)	1,619.92	1,619.92
(b) Daily Census Procedure Courses (Part V)(Credit)	1,007.46	1,007.46
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C)	200.67	200.67

**Total FTES**

Total Credit FTES	14,131.74	14,144.61
Total Noncredit FTES	2,577.21	2,632.93
Total FTES	16,708.95	16,777.54

<b>Supplemental Information</b>	<b>FTES</b>
Inservice Training Courses	0.00
Basic Skills Courses and Immigrant Education (Noncredit)	797.11
Basic Skills Courses and Immigrant Education (Credit)	423.06

**2018-2019 APPORTIONMENT ATTENDANCE REPORT**

Period: Recal

College: San Diego Mesa College

**PART I. FULL-TIME EQUIVALENT STUDENTS**

Nonresidents	
Attendance FTES	Factored FTES

**Summer Intersession (Summer 2018 Only)**

1. Noncredit (Parts IV.A.1 + VII.A.3)	0.00	0.00
2. Credit (Parts III.A.1 + VI.A.1)	8.13	8.13

**Summer Intersession Courses (Summer 2019 Prior to July 1, 2019)**

1. Noncredit (Parts IV.B.1 + VII.B.3)	0.00	0.00
2. Credit (Parts III.B.1 + VI.B.2 + VI.B.1)	69.39	69.39

**Primary Terms (Exclusive of Summer Intersession)**

1. Census Procedure Courses

(a) Weekly Census Contact Hours (Part II)	442.48	442.48
(b) Daily Census Contact Hours (Part III)	20.45	20.45

2. Actual Hours of Attendance Procedure Courses

(a) Noncredit (Part IV.C)	0.00	0.00
(b) Credit (Part IV.D)	10.11	10.50

3. Alternative Attendance Accounting Procedure Courses

(a) Weekly Census Procedure Courses (Part V)(Credit)	58.02	58.02
(b) Daily Census Procedure Courses (Part V)(Credit)	33.24	33.24
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C)	0.00	0.00

**Total FTES**

Total Credit FTES	641.82	642.21
Total Noncredit FTES	0.00	0.00
Total FTES	641.82	642.21



**2018-2019 APPORTIONMENT ATTENDANCE REPORT**

Period: Recal

College: San Diego Mesa College

**ADJUSTMENT TO FULL-TIME EQUIVALENT STUDENTS (FTES)**

Reference: Education Code Section 84890 Title 5 Sections 55700ff, 55720ff	Total Faculty Contact Hours of Instruction Released for Flex-Time Activities (see Instructions 2 & 3)	Total Faculty Contact Hours of Instruction (Actual Teaching Hours) of All Instructors in the Academic Year Exclusive of any Intersession (see Instructions 5)	F Factor
<b>A. Credit Courses</b>			
1. Weekly Census Procedure Courses			
2. Daily Census Procedure Courses	0.00	0.00	1.0000
3. Positive Attendance Credit Courses	380.00	9,846.56	1.0386
4. Alternative Attendance Accounting Procedure			
a. Weekly Census Procedure Courses			
b. Daily Census Procedure Courses	0.00	0.00	1.0000
<b>B. Noncredit Courses</b>			
1. Positive Attendance	1,563.00	57,330.25	1.0273
2. Noncredit Distance Education	0.00	0.00	1.0000

**2018-2019 APPORTIONMENT ATTENDANCE REPORT**

Period: Recal

College: San Diego Miramar College

**PART I. FULL-TIME EQUIVALENT STUDENTS**

<b>State Residents (and Nonresidents Attending Noncredit Courses)</b>	
Attendance FTES	Factored FTES

**Summer Intersession (Summer 2018 Only)**

1. Noncredit (Parts IV.A.1 + VII.A.3)	61.48	61.48
2. Credit (Parts III.A.1 + VI.A.1)	166.32	166.32

**Summer Intersession Courses (Summer 2019 Prior to July 1, 2019)**

1. Noncredit (Parts IV.B.1 + VII.B.3)	30.98	30.98
2. Credit (Parts III.B.1 + VI.B.2 + VI.B.1)	789.80	789.80

**Primary Terms (Exclusive of Summer Intersession)**

1. Census Procedure Courses

(a) Weekly Census Contact Hours (Part II)	4,709.64	4,709.64
(b) Daily Census Contact Hours (Part III)	1,441.53	1,441.53

2. Actual Hours of Attendance Procedure Courses

(a) Noncredit (Part IV.C)	515.31	515.98
(b) Credit (Part IV.D)	263.59	273.66

3. Alternative Attendance Accounting Procedure Courses

(a) Weekly Census Procedure Courses (Part V)(Credit)	979.53	979.53
(b) Daily Census Procedure Courses (Part V)(Credit)	834.11	834.11
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C)	28.60	28.60

**Total FTES**

Total Credit FTES	9,184.52	9,194.59
Total Noncredit FTES	636.37	637.04
Total FTES	9,820.89	9,831.63

Supplemental Information	FTES
Inservice Training Courses	1,130.18
Basic Skills Courses and Immigrant Education (Noncredit)	577.26
Basic Skills Courses and Immigrant Education (Credit)	389.84

**2018-2019 APPORTIONMENT ATTENDANCE REPORT**

Period: Recal

College: San Diego Miramar College

**PART I. FULL-TIME EQUIVALENT STUDENTS**

	<b>Nonresidents</b>	
	<b>Attendance FTES</b>	<b>Factored FTES</b>
<b>Summer Intersession (Summer 2018 Only)</b>		
1. Noncredit (Parts IV.A.1 + VII.A.3)	0.00	0.00
2. Credit (Parts III.A.1 + VI.A.1)	1.77	1.77
<b>Summer Intersession Courses (Summer 2019 Prior to July 1, 2019)</b>		
1. Noncredit (Parts IV.B.1 + VII.B.3)	0.00	0.00
2. Credit (Parts III.B.1 + VI.B.2 + VI.B.1)	43.62	43.62
<b>Primary Terms (Exclusive of Summer Intersession)</b>		
1. Census Procedure Courses		
(a) Weekly Census Contact Hours (Part II)	126.26	126.26
(b) Daily Census Contact Hours (Part III)	11.92	11.92
2. Actual Hours of Attendance Procedure Courses		
(a) Noncredit (Part IV.C)	0.16	0.16
(b) Credit (Part IV.D)	1.72	1.79
3. Alternative Attendance Accounting Procedure Courses		
(a) Weekly Census Procedure Courses (Part V)(Credit)	17.42	17.42
(b) Daily Census Procedure Courses (Part V)(Credit)	14.62	14.62
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C)	0.00	0.00
<b>Total FTES</b>		
Total Credit FTES	217.33	217.40
Total Noncredit FTES	0.16	0.16
Total FTES	217.49	217.56

**2018-2019 APPORTIONMENT ATTENDANCE REPORT**

Period: Recal

College: San Diego Miramar College

**ADJUSTMENT TO FULL-TIME EQUIVALENT STUDENTS (FTES)**

Reference: Education Code Section 84890 Title 5 Sections 55700ff, 55720ff	Total Faculty Contact Hours of Instruction Released for Flex-Time Activities (see Instructions 2 & 3)	Total Faculty Contact Hours of Instruction (Actual Teaching Hours) of All Instructors in the Academic Year Exclusive of any Intersession (see Instructions 5)	F Factor
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**A. Credit Courses**

1. Weekly Census Procedure Courses			
2. Daily Census Procedure Courses	0.00	0.00	1.0000
3. Positive Attendance Credit Courses	145.00	3,792.00	1.0382
4. Alternative Attendance Accounting Procedure			
a. Weekly Census Procedure Courses			
b. Daily Census Procedure Courses	0.00	0.00	1.0000

**B. Noncredit Courses**

1. Positive Attendance	14.00	10,494.00	1.0013
2. Noncredit Distance Education	0.00	0.00	1.0000

**2018-2019 APPORTIONMENT ATTENDANCE REPORT**

Period: Recal

District: San Diego

**PART IX. AB 540 Headcount, Special Admit FTES and Inmates in Correctional Facilities FTES**

**AB 540 Headcount Report**

In the space provided below, for the District as a whole, please provide the total number of students who received the Nonresident tuition fee exemption under AB 540 for the Fiscal Year. This total should include any student that was considered to be an AB 540 student during any part of a term/session and should be an unduplicated student headcount (e.g. please count each student only once, regardless of how many terms/sessions they attended). This data collection will be considered to be a limited survey instrument and not tied or associated with FTES counts. Supporting documentation does not need to be submitted with this report.

Headcount	1,931
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**Special Admit (Full-Time and Part-Time) P.E. Credit FTES Report**

In the spaces provided below, please provide the requested districtwide Fiscal Year FTES information of special "admit" part-time and full-time students eligible to attend the Colleges of the District pursuant to Education Code Section 48800 or 48800.5. Please refer to Legal Advisory 05-01 and the Contracted District Audit Manual for the Fiscal Year, State Compliance Item No. 427.

Total FTES of Special Part-Time and Full-Time Students (Column 1)	Total FTES of Special Part-Time and Full-Time Students in P.E. Courses (Column 2)	Total Reported* FTES of Special Part-Time and Full-Time Students in P.E. Courses (Column 3)	Percent of Reported* FTES of Special Part-Time and Full-Time Students in P.E. Courses (Column 3/Column 1)
1,039.29	0.75	0.75	0.07 %

**Inmates in Correctional Facilities FTES**

In the spaces provided below, please provide the requested districtwide Fiscal Year FTES information of incarcerated students eligible to attend the Colleges of the District pursuant to Education Code Section 84810.5(a).

Total FTES of Incarcerated Students (Column 1)	Credit FTES of Incarcerated Students (Column 2)	Noncredit FTES of Incarcerated Students (Column 3)
0.00	0.00	0.00

\* Reported FTES amounts should represent amounts that are subsets of FTES data certified and reported in the Annual CCFS-320 - Resident FTES, Part I, A through D. FTES shall be computed and rounded to two decimal places. Supporting documentation does not need to be submitted with this report, but should be retained by the District as records back to audit pursuant to Title 5 Section 59025.

**2018-2019 APPORTIONMENT ATTENDANCE REPORT**

Period: Recal

District: San Diego

**CAREER DEVELOPMENT AND COLLEGE PREPARATION Noncredit FTES**

Control Number	Course ID	Course Title	Total FTES	Number of Sections
CCC000299420	ABED402	BASIC EDUCATION	0.00	0

## 2018-2019 APPORTIONMENT ATTENDANCE REPORT

Period: Recal

District: San Diego

## CAREER DEVELOPMENT AND COLLEGE PREPARATION Noncredit FTES

Control Number	Course ID	Course Title	Total FTES	Number of Sections
CCC000179866	ABED430	PRE-VOCATIONAL ABE	0.00	0
CCC000518263	ABED441	Basic Education, Language Arts, Beginning Level	2.84	50
CCC000518264	ABED442	Basic Education, Language Arts, Intermediate Level	12.90	48
CCC000518265	ABED443	Basic Education, Math, Beginning Level	20.12	41
CCC000518266	ABED444	Basic Education, Math, Intermediate Level	23.76	49
CCC000282267	ACCT502	COMPUTERIZED ACCOUNTING	24.85	18
CCC000034609	ACCT511	ACCOUNTING-BEGINNING	34.22	15
CCC000160624	ACCT512	ACCOUNTING-INTERMEDIATE	7.40	15
CCC000265378	ARTC517	ELECTRONIC PREPRESS OPERATIONS	0.00	0
CCC000075567	ARTC518	COMMERCIAL PRINTING OPERATIONS	0.00	0
CCC000233603	AUTO411	AUTO BODY AND PAINT TECHNICIAN	30.63	3
CCC000448983	AUTO411A	AUTO BODY REFINISHING TECH	18.37	3
CCC000448984	AUTO414	BASIC UPHOLSTERY SKILLS	21.20	3
CCC000012405	AUTO415	AUTOMOTIVE UPHOLSTERY	18.64	3
CCC000200784	AUTO507	AUTOMOTIVE TECHNICIAN	62.39	9
CCC000448985	AUTO507A	ENGINE/ELECTRICAL/PERFORMANCE	62.46	10
CCC000521270	AUTO507B	ADV DRIVEABILITY & PERFORMANCE	40.10	5
CCC000581671	AUTO508	Service Advisor I	8.73	5
CCC000581670	AUTO508A	Service Advisor II	10.52	4
CCC000517355	AUTO600	QUICKSERVICE LUBE/PRE-DELIVERY	13.41	10
CCC000517356	AUTO601	AUTOMOTIVE INTRO AND SAFETY	20.36	9
CCC000286448	BUSN600	BUSINESS ON THE INTERNET	0.00	0
CCC000164746	BUSN603	LEGAL ISSUES ON THE INTERNET	0.00	0
CCC000549129	BUSN621	Project Management I	24.59	9
CCC000549128	BUSN622	Project Management II	24.04	9
CCC000566566	BUSN630	Small Business Essentials	11.04	16
CCC000566565	BUSN631	Small Business Planning	7.59	16
CCC000568800	BUSN632	Small Business Skills	4.56	4
CCC000568799	BUSN633	Small Business Sales	4.56	4

## 2018-2019 APPORTIONMENT ATTENDANCE REPORT

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District: San Diego

## CAREER DEVELOPMENT AND COLLEGE PREPARATION Noncredit FTES

Control Number	Course ID	Course Title	Total FTES	Number of Sections
CCC000568798	BUSN634	Small Business Marketing	4.56	4
CCC000037106	CLTX620	SEWING FUNDAMENTALS	43.81	27
CCC000566560	CLTX625	Sewing Fundamentals II	32.11	21
CCC000006775	CLTX630	SEWING LIKE A PROFESSIONAL	17.60	10
CCC000067982	CLTX635	CONTEMPORARY TAILORING	14.01	8
CCC000517357	CLTX651	SEWN PRODUCT BUSINESS I	1.20	1
CCC000517358	CLTX652	SEWN PRODUCT BUSINESS II	1.58	2
CCC000517359	CLTX653	SEWN PRODUCT BUSINESS III	1.76	2
CCC000580192	CLTX670	Intro to Fashion Industry	0.00	0
CCC000580191	CLTX671	Fashion Retail Basics	0.00	0
CCC000018212	COFTEC-141	Intermediate Word Processing	0.00	0
CCC000444377	COMM610	VIRTUAL REALITY	0.00	0
CCC000333502	COMM614	COMPUTER PRESENTATIONS	4.98	50
CCC000243674	COMM618	WEB SITE CREATION	28.51	33
CCC000444378	COMM622	WRITING FOR THE INTERNET	0.00	0
CCC000084867	COMM630	INTERACTIVE MEDIA	78.25	17
CCC000448986	COMM630A	INTERACTIVE MEDIA-MULTIMEDIA	38.57	22
CCC000448987	COMM630B	INTERACTIVE MEDIA-WEB	30.06	10
CCC000556423	COMM641	Web Programming Beginning	19.37	2
CCC000556422	COMM642	User Interface Design	6.60	2
CCC000556421	COMM643	Design Principles	2.03	2
CCC000556420	COMM644	Web Programming Intermediate	13.00	4
CCC000556419	COMM645	Content Management Systems	3.50	2
CCC000556418	COMM646	Responsive Web Design	2.89	2
CCC000556417	COMM647	Website Promotion	2.44	2
CCC000517363	COMP 607	CISCO NETWORK SECURITY 2	0.00	0
CCC000098072	COMP600	INTRODUCTION TO NETWORKING	18.03	6
CCC000315808	COMP601	INTRO TO ROUTER CONFIGURATION	10.44	9
CCC000255771	COMP602	LOCAL AREA NETWORK DESIGN	4.14	6
CCC000066449	COMP603	WIDE AREA NETWORK DESIGN	3.81	6

## 2018-2019 APPORTIONMENT ATTENDANCE REPORT

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District: San Diego

## CAREER DEVELOPMENT AND COLLEGE PREPARATION Noncredit FTES

Control Number	Course ID	Course Title	Total FTES	Number of Sections
CCC000517362	COMP606	CISCO NETWORK SECURITY 1	2.65	2
CCC000194614	COMP608	BASIC NETWORK CONFIGURATION	18.29	12
CCC000566568	COMP609	Network Security Basics	5.64	3
CCC000066803	COMP610	COMPUTER CARE-SOFTWARE TOOLS	28.34	17
CCC000224796	COMP612	HARDWARE SERVICE TECHNICIAN	29.21	8
CCC000036913	COMP613	DATA, VOICE AND VIDEO CABLING	0.00	0
CCC000194989	COMP615	INTERNET TCP/IP AND DNS	0.00	0
CCC000316138	COMP619	INTRODUCTION TO UNIX	0.93	2
CCC000005977	COMP623	SERVER SIDE PROGRAMMING	8.38	6
CCC000458104	COMP625	WEB SERVER MAINT & SECURITY 1	0.00	0
CCC000458105	COMP626	WEB SERVER MAINT & SECURITY 2	0.00	0
CCC000257098	COMP627	BASIC WEB SERVER SECURITY	0.00	0
CCC000583358	COMP628	Business Information Systems	10.75	38
CCC000006358	COMP630	INTRODUCTION TO WEB SERVERS	0.00	0
CCC000316837	COMP633	WEB SERVER CONFIGURATION	0.00	0
CCC000067571	COMP635	INFORMATION ARCHITECTURE	0.00	0
CCC000036273	COMP638	TECHNICAL SUPPORT SPECIALIST	0.00	0
CCC000581673	COMP640	Windows Operating Systems	11.36	3
CCC000581672	COMP641	Linux Essentials	17.04	3
CCC000561275	COMP642	Server Admin Fundamentals	17.88	5
CCC000566567	COMP643	Linux Server Technologies	19.28	3
CCC000572486	COMP644	Server Side Web Development	21.12	20
CCC000572487	COMP645	Mobile App HTML Development	2.54	2
CCC000572485	COMP646	Mobile Software Dev Platform	4.85	3
CCC000574217	COMP647	Mobile App Publication	2.56	3
CCC000583357	COMP651	Virtual Datacenter 1	0.00	0
CCC000583356	COMP652	Virtual Datacenter 2	0.00	0
CCC000596175	COMP655	Cyber Threat and Vulnerability	1.23	2
CCC000596176	COMP656	Cyber Incident Response Intro	1.06	2



**2018-2019 APPORTIONMENT ATTENDANCE REPORT**

Period: Recal

District: San Diego

**CAREER DEVELOPMENT AND COLLEGE PREPARATION Noncredit FTES**

Control Number	Course ID	Course Title	Total FTES	Number of Sections
CCC000596177	COMP657	Cybersecurity Architecture	0.84	2
CCC000069989	COMP699	EMERGING TOPICS-COMPUTERS	6.90	7
CCC000517364	DIES400	INTRO TO DIESEL TECHNOLOGY	0.00	0
CCC000517365	DIES401	MEASURING TOOLS & APPLIED MATH	0.00	0
CCC000146613	ELRN400	BASIC ELECTRONIC ASSEMBLY	0.00	0
CCC000299597	ELRN405	BASIC ELECTRONICS	0.00	0
CCC000180439	ELRN440	ELECTRONIC TEST TECHNICIAN	0.00	0
CCC000532698	ELRN451	Electronic Technician I	73.09	3
CCC000532699	ELRN452	Electronic Technician II	57.05	3
CCC000224871	ESLA 432	ESL BEG LOW 2	334.64	54
CCC000255549	ESLA415	ESL MULTI-LEVEL	241.25	159
CCC000315266	ESLA421	BEGINNING PRE-VOCATIONAL ESL	146.34	22
CCC000256483	ESLA422	INTERMED. PRE-VOCATIONAL ESL	124.42	36
CCC000067489	ESLA423	ADVANCED PRE-VOCATIONAL ESL	215.72	60
CCC000284846	ESLA431	ESL BEG LITERACY 1	332.79	52
CCC000037024	ESLA433	ESL BEG HIGH 3	285.54	53
CCC000163141	ESLA434	ESL INT LOW 4	324.34	55
CCC000194423	ESLA435	ESL INT HIGH 5	219.71	44
CCC000005776	ESLA436	ESL ADV LOW 6	68.68	18
CCC000131742	ESLA437	ESL ADV HIGH 7	183.38	47
CCC000098987	ESLA445	ESL PRONUNCIATION	10.44	9
CCC000594514	ESLA450	ESL Beginning Conversation	51.03	24
CCC000594515	ESLA451	ESL Int/Adv Conversation	123.56	36
CCC000595455	ESLA452	ESL Beginning Pronunciation	0.00	0
CCC000595456	ESLA453	ESL Int/Adv Pronunciation	0.00	0
CCC000599492	ESLA454	ESL Beginning Grammar	0.00	0
CCC000599493	ESLA455	ESL Int/Adv Grammar	0.00	0
CCC000444385	FDNT601	NUTRITION BASICS	0.00	0
CCC000095059	FDNT605	EAT FOR A HEALTHY LIFESTYLE	0.08	1
CCC000002189	FDNT610	MENU PLANNING	0.00	1

## 2018-2019 APPORTIONMENT ATTENDANCE REPORT

Period: Recal

District: San Diego

## CAREER DEVELOPMENT AND COLLEGE PREPARATION Noncredit FTES

Control Number	Course ID	Course Title	Total FTES	Number of Sections
CCC000064621	FDNT615	TIME-SAVING COOKING	0.00	0
CCC000192259	FDNT627	PROFESSIONAL BAKESHOP SKILLS	29.66	9
CCC000448988	FDNT628	ADVANCED BAKESHOP SKILLS	23.96	7
CCC000034539	FDNT671	CULINARY ARTS I	0.00	0
CCC000162449	FDNT672	CULINARY ARTS II	0.00	0
CCC000194047	FDNT673	CULINARY ARTS III	0.00	0
CCC000004454	FDNT674	CULINARY ARTS IV	0.00	0
CCC000131882	FDNT675	CULINARY ARTS V	0.00	0
CCC000097110	FDNT676	CULINARY ARTS VI	0.00	0
CCC000566564	FDNT681	Culinary Arts and Sciences I	71.18	7
CCC000566563	FDNT682	Culinary Arts and Sciences II	37.30	4
CCC000566562	FDNT683	Culinary Arts Advanced I	2.16	1
CCC000566561	FDNT684	Culinary Arts Advanced II	1.51	1
CCC000148329	HLTH605	NURSING ASSISTANT TRAINING	109.65	27
CCC000180652	HLTH606	HOME HEALTH AIDE	3.99	3
CCC000549125	HLTH607	Acute Care Nurse Assistant	22.85	8
CCC000549124	HLTH608	Restorative Nurse Assistant	7.48	5
CCC000549126	HLTH609	Healthcare Careers	29.35	16
CCC000549127	HLTH610	Personal and Home Care Aide	38.25	12
CCC000580343	HLTH611	Behavioral Health Aide	5.76	3
CCC000154033	HMDV533	FAMILY HOME DAY CARE TRAINING	26.08	12
CCC000307609	HMDV545	FAMILY RELATIONS	2.42	4
CCC000337567	HMDV610	NEWBORN TO 12 MONTHS	13.46	16
CCC000057452	HMDV615	12/23 MONTHS/WALKING - TALKING	22.50	20
CCC000306760	HMDV620	24 TO 36 MONTHS/DISCOVERING ME	35.36	30
CCC000153132	HMDV626	3-5 YEARS-PRESCHOOL EXPERIENCE	78.02	33
CCC000275993	HMDV630	OUTDOOR CLASSROOM	42.72	27
CCC000125363	HMDV675	FOSTER PARENTING	0.00	0
CCC000248721	HMDV678	ADOPTIVE PARENTING	0.00	0
CCC000187163	HMDV680	FAMILIES LEARNING TOGETHER	30.92	21

**2018-2019 APPORTIONMENT ATTENDANCE REPORT**

Period: Recal

District: San Diego

**CAREER DEVELOPMENT AND COLLEGE PREPARATION Noncredit FTES**

Control Number	Course ID	Course Title	Total FTES	Number of Sections
CCC000091469	HMDV690	FAMILY COMMUNICATION	0.00	1
CCC000340525	HMDV699	EMERGING TOPICS-PARENT ED	0.00	0
CCC000099579	HMID535	UPHOLSTERY	9.68	3
CCC000517366	HSDP 413A	CONTEMPORY VOICES 1	7.34	30
CCC000517367	HSDP 413B	CONTEMPORY VOICES 2	4.89	34
CCC000517368	HSDP 461	PHYSICS 1	0.00	3
CCC000167990	HSDP403	INDEPENDENT STUDY	7.88	32
CCC000262067	HSDP409	ENGLISH 3-4	4.10	30
CCC000448989	HSDP411	ENGLISH 3-4, SECOND SEMESTER	4.38	24
CCC000103106	HSDP414	AMERICAN LITERATURE 1&2	8.92	36
CCC000320908	HSDP415	READING IMPROVEMENT	0.00	0
CCC000448990	HSDP416	AMERICAN LITERATURE 1&2 SEM 2	6.80	29
CCC000041492	HSDP427	UNITED STATES GOVERNMENT 1	14.65	39
CCC000290123	HSDP432	ECONOMICS	13.75	36
CCC000231172	HSDP433	UNITED STATES HISTORY 1	7.20	36
CCC000199338	HSDP436	20TH CENTURY U.S. HISTORY 2	8.81	32
CCC000262182	HSDP448	G.E.D. PREPARATION	186.17	98
CCC000011058	HSDP451	G.E.D. MATHEMATICS	45.20	38
CCC000444387	HSDP465	ALGEBRA 3-4	0.00	3
CCC000448991	HSDP466	ALGEBRA 3-4, SECOND SEMESTER	0.00	0
CCC000517369	HSDP467A	UNIFYING ALGEBRA/GEOMETRY 1	0.00	2
CCC000517370	HSDP467B	UNIFYING ALGEBRA/GEOMETRY 2	0.00	0
CCC000105356	HSDP478	WORLD HIST/GEOGRAPHY/ECON 1	5.22	33
CCC000444388	HSDP479	WORLD HIST/GEOGRAPHY/ECON 2	6.54	34
CCC000288932	HSDP500	PRE-ALGEBRA, SEMESTER 1	7.30	37
CCC000230149	HSDP501	PRE-ALGEBRA, SEMESTER 2	6.02	35
CCC000135705	HSDP506	ALGEBRA 1-2, SEMESTER 1	2.61	30
CCC000370779	HSDP507	ALGEBRA 1-2, SEMESTER 2	3.92	28
CCC000551825	HSDP511	Biology 1	3.93	20
CCC000551824	HSDP512	Biology 2	5.31	23

## 2018-2019 APPORTIONMENT ATTENDANCE REPORT

Period: Recal

District: San Diego

## CAREER DEVELOPMENT AND COLLEGE PREPARATION Noncredit FTES

Control Number	Course ID	Course Title	Total FTES	Number of Sections
CCC000569682	HSDP513	Earth Science 1	3.44	23
CCC000569681	HSDP514	Earth Science 2	3.47	21
CCC000328710	INDT405	BASIC MACHINE SHOP	0.00	0
CCC000448992	INDT405A	MACHINE SHOP	0.00	0
CCC000269287	INDT464	METAL TRADES/STEEL FABRICATION	0.00	0
CCC000209184	INDT465	GAS METAL ARC WELDING (GMAW)	0.00	0
CCC000020855	INDT466	GAS TUNGSTEN ARC WELDING	0.00	0
CCC000146838	INDT467	METAL ARC, OXY & FLUX CORE	0.00	0
CCC000330900	INDT469	PIPE FITTING AND WELDING	0.00	0
CCC000532703	INDT601	Shielded Metal Arc Welding I	55.14	9
CCC000532700	INDT602	Shielded Metal Arc Welding II	32.70	9
CCC000532702	INDT605	Gas Metal Arc Welding	22.55	9
CCC000532701	INDT606	Flux Cored Arc Welding	9.20	9
CCC000532704	INDT611	Pipe Welding I	2.83	8
CCC000532710	INDT612	Pipe Welding II	3.73	6
CCC000532705	INDT621	Gas Tungsten Arc Welding I	6.99	9
CCC000532711	INDT622	Gas Tungsten Arc Welding II	2.19	5
CCC000532706	INDT631	Metal Fabrication I	2.50	6
CCC000532707	INDT632	Metal Fabrication II	1.30	5
CCC000257769	INTD501	CAREER DEVELOPMENT	27.21	18
CCC000525566	MECT 441	Weatherization I	0.00	0
CCC000526102	MECT 442	Weatherization II	0.00	0
CCC000126436	MECT400	APPLIANCE/REFRIGERATION REPAIR	0.00	0
CCC000448993	MECT400A	REFRIGERATION/AIR CONDITIONING	0.00	0
CCC000518279	MECT421	PLUMBING I	33.80	5
CCC000518275	MECT422	PLUMBING II	7.46	3
CCC000518280	MECT423	Plumbing III	20.48	3
CCC000518276	MECT431	AIR CONDITIONING/HEATING I	15.56	5
CCC000518277	MECT432	AIR CONDITIONING/HEATING II	6.82	6
CCC000151148	OFSY 500	Basic Business Math 1	8.76	38

**2018-2019 APPORTIONMENT ATTENDANCE REPORT**

Period: Recal

District: San Diego

**CAREER DEVELOPMENT AND COLLEGE PREPARATION Noncredit FTES**

Control Number	Course ID	Course Title	Total FTES	Number of Sections
CCC000182126	OFSY 501	Basic Business Math 2	5.94	38
CCC000303201	OFSY505	BUSINESS COMMUNICATIONS 1	6.47	10
CCC000244330	OFSY506	BUSINESS COMMUNICATIONS 2	6.51	10
CCC000583359	OFSY507	Workplace Professional	8.18	18
CCC000119668	OFSY510	DATABASE SYSTEMS:BEGINNING	5.19	37
CCC000086300	OFSY511	DATABASE SYSTEMS:INTERMEDIATE	2.05	41
CCC000213733	OFSY516	INTERNET BASICS	6.43	68
CCC000023679	OFSY517	TELECOMMUNICATIONS	0.00	0
CCC000245101	OFSY520	DESKTOP PUBLISHING	0.00	0
CCC000273276	OFSY522	PAGE LAYOUT	0.86	4
CCC000150969	OFSY525	DISK OPERATING SYSTEMS	0.00	0
CCC000334959	OFSY527	MICROSOFT WINDOWS	7.04	38
CCC000583360	OFSY528	Electronic Information Management	14.72	46
CCC000120210	OFSY535	DATA ENTRY	0.00	0
CCC000335924	OFSY541	KEYBOARDING-MULTILEVEL	73.49	50
CCC000087540	OFSY550	MEDICAL INSURANCE	0.00	0
CCC000305093	OFSY551	MEDICAL TERMINOLOGY	0.00	0
CCC000246193	OFSY552	COMPUTERIZED MEDICAL OFFICE	0.00	0
CCC000444391	OFSY554	MEDICAL TRANSCRIPTION	0.00	0
CCC000215000	OFSY555	MICROCOMPUTER BASICS	6.05	54
CCC000056745	OFSY560	OFFICE SKILLS LABORATORY	2.82	37
CCC000088457	OFSY575	SPREADSHEETS:BEGINNING	49.50	54
CCC000246543	OFSY577	SPREADSHEETS:ADVANCED	18.20	48
CCC000337475	OFSY580	SURVEY OF BUSINESS SOFTWARE	5.75	41
CCC000153850	OFSY596	WORD PROCESSING:BEGINNING	57.78	55
CCC000338221	OFSY598	WORD PROCESSING:PROJECTS	0.00	0
CCC000122295	OFSY599	WORD PROCESSING:ADVANCED	6.89	42
CCC000119067	OFSY603	DIGITAL EDITING	18.15	36
CCC000244192	OFSY606	VECTOR GRAPHICS	3.10	8

California Community Colleges

**2018-2019 APPORTIONMENT ATTENDANCE REPORT**

Period: Recal

District: San Diego

**CAREER DEVELOPMENT AND COLLEGE PREPARATION Noncredit FTES**

Control Number	Course ID	Course Title	Total FTES	Number of Sections
CCC000213226	OFSY609	MOTION GRAPHICS	0.00	0
CCC000303423	OFSY612	3D MODELING	1.08	12
CCC000272942	OFSY615	WEB DATABASES	0.00	0
CCC000151430	OFSY618	WEB MARKETING	8.78	33
CCC000122169	OFSY699	EMERGING TOPICS-OFFICE SYSTEMS	0.00	0
<b>Total</b>			<b>5,481.75</b>	<b>3,417</b>

California Community Colleges

**2018-2019 APPORTIONMENT ATTENDANCE REPORT**

Period: Recal

District: San Diego

**CENTERS FTES**

Center	Credit FTES	Noncredit FTES	Total FTES
Cesar E. Chavez Campus	0.00	1,052.20	1,052.20
Educational Cultural Complex	0.00	1,480.10	1,480.10
Mid-City Campus	0.00	1,608.01	1,608.01
North City Campus	0.00	2,238.57	2,238.57
West City Campus	0.00	969.05	969.05
<b>Total</b>	<b>0.00</b>	<b>7,347.93</b>	<b>7,347.93</b>

**2018-2019 APPORTIONMENT ATTENDANCE REPORT**

Period: Recal

District: San Diego

**ANNUAL REPORT APPLICATION FOR ADJUSTMENT**

**PART I. ADJUSTMENTS**

Type of Adjustment	Resident Credit FTES - Understated	
Amount of Adjustment	2.18	
Adjustment Need Discovered By	District	
Audit Finding Reference Number		

Nature of Adjustment: Changes to summer shift due to late enrollment data entry for in-service classes, late positive attendance rosters for early summer, and a minor adjustment made to spring enrollments that were entered late in the system caused FTES to be understated by 2.18 at the final period.

Type of Adjustment	Nonresident Credit FTES - Understated	
Amount of Adjustment	2.51	
Adjustment Need Discovered By	District	
Audit Finding Reference Number		

Nature of Adjustment: Lagging data entry and changes to summer shift decision caused FTES to be understated by 2.51 at the final period.

Type of Adjustment	Resident Noncredit FTES - Overstated	
Amount of Adjustment	1.76	
Adjustment Need Discovered By	District	
Audit Finding Reference Number		

Nature of Adjustment: Due to issues in new system, positive attendance hours for Continuing Education were projected at the final period. Actual FTES has shown projections at the final period were overstated by 1.76.

Type of Adjustment	CDCP NonCredit FTES Report - Overstated	
Amount of Adjustment	7.38	
Adjustment Need Discovered By	District	
Audit Finding Reference Number		

Nature of Adjustment: Projections for CDCP FTES due to late attendance rosters at the final period overstated FTES by 7.38.

Type of Adjustment	Center FTES Report - Overstated	
Amount of Adjustment	1.76	
Adjustment Need Discovered By	District	
Audit Finding Reference Number		

Nature of Adjustment: Projections for Centers FTES made at the final period overstated Centers FTES by 1.76.

Type of Adjustment	In-service Training Courses FTES - Understated	
Amount of Adjustment	39.92	
Adjustment Need Discovered By	District	
Audit Finding Reference Number		
Nature of Adjustment	Late data entry to the new system for summer enrollments and positive attendance hours caused In-service FTES to be understated by 39.92 FTES at the final period.	
Type of Adjustment	Basic Skills Noncredit FTES - Understated	
Amount of Adjustment	33.30	
Adjustment Need Discovered By	District	
Audit Finding Reference Number		
Nature of Adjustment	Incomplete data for CE classes for Summer 2019 caused basic skills FTES to be understated by 33.3 at the final period.	
Type of Adjustment	Basic Skills Credit FTES - Understated	
Amount of Adjustment	5.58	
Adjustment Need Discovered By	District	
Audit Finding Reference Number		
Nature of Adjustment	Data entry error at the final period caused credit basic skills FTES to be understated by 5.58.	
Type of Adjustment	Special Admit P.E. FTES Report - Overstated	
Amount of Adjustment	0.09	
Adjustment Need Discovered By	District	
Audit Finding Reference Number		
Nature of Adjustment	Data entry error overstated total concurrent FTES by 0.09.	



2018-2019 APPORTIONMENT ATTENDANCE REPORT

Period: Recal

District: San Diego

ANNUAL REPORT APPLICATION FOR ADJUSTMENT

PART II. CERTIFICATION

I, the district Chief Executive Officer, hereby certify that, to the best of my knowledge and belief

1. The facts, figures, and explanations contained in this application and the attached amended CCFS-320 and/or CCFS-321 report are true and correct; and

2. All corrections have been made in conformance with the instructions below.

Chief Executive Officer: Dr. Constance Carroll

Signature: \_\_\_\_\_

Signature Date: \_\_\_\_\_

Electronic Certification Date: Friday, November 01, 2019

District Contact Person:

Name: Dr. Lynn Neault

Title: Vice Chancellor, Student Services

Phone: 6193886922

EMail: lneault@sdccd.edu

INSTRUCTIONS

1. Certification of this Report

An Annual Report Application for Adjustment (CCFS-317) under California Code of Regulations, Title 5, Section 58134 must be certified by the community college district chief executive officer.

2. Number and Distribution of Copies

Prepare and original and one copy of the CCFS-317 and attach to amended CCFS-320 and/or CCFS-321 report for distribution as follows:

Original Fiscal Services Unit  
California Community Colleges Chancellor's Office

Duplicate District Records

3. Filing Due Dates

October 1 (Lottery and Recal) and November 1 (Recal). Please note that the revised CCFS-320 FTES amounts submitted by October 1 will be included in the FTES workload report submitted to the State Controller's Office in mid October of this year for Lottery revenue allocation purposes. Revised CCFS-320 FTES amounts submitted after October 1 will be included in the updated FTES workload report submitted to the State Controller's Office in October of the next year.

4. Number of Applications

While separate errors or needed changes shall be individually detailed on the CCFS-317, only one amended CCFS-320 or CCFS-321 report shall be submitted with each CCFS-317.

Please return completed form to:  
  
CALIFORNIA COMMUNITY COLLEGES CHANCELLOR'S OFFICE  
FISCAL SERVICES UNIT  
1102 Q STREET, 4th Floor  
SACRAMENTO, CA 95811-6511