



CCFS-320 Summary 2019-2020 P1

	2019-2020 Target	2019-20 P1 Reported	Progress to Target As of P1
City College			
Credit	---	8,806.32	---
Non-Credit	---	52.95	---
Total	---	8,859.27	---
F-Factor	---	1.79	---
Total with F-Factor	9,063.00	8,861.06	97.77%
Mesa College			
Credit	---	13,056.78	---
Non-Credit	---	---	---
Total	---	13,056.78	---
F-Factor	---	2.79	---
Total with F-Factor	12,854.00	13,059.57	101.60%
Miramar College			
Credit	---	7,755.08	---
In-Service	---	1,393.80	---
Non-Credit	---	7.87	---
Total	---	9,156.75	---
F-Factor	---	0.20	---
Total with F-Factor	9,073.00	9,156.95	100.93%
Continuing Ed			
Regular	1,310.00	1,285.80	98.15%
CDCP	5,500.00	5,378.10	97.78%
Total	---	6,663.90	---
F-Factor	---	147.95	---
Total with F-Factor	6,810.00	6,811.85	100.03%
Credit	---	31,011.98	---
Non-Credit	---	6,724.72	---
Total	---	37,736.70	---
F-Factor	---	152.73	---
Total with F-Factor	37,800.00	37,889.43	100.24%

Source: SDCCD Information Systems

Notes: P1 report includes Summer 2019 actuals, Fall 2019 actuals and positive attendance projections, Spring 2020 projections, and Summer 2020 projections. CE data include Summer 2019 actuals, Fall 2019 projections, Spring 2020 projections, and Summer 2020 projections. Mesa tutoring is excluded. DSPS FTES will be reported at P2.