

CERTIFICATION

2003 - 2004 APPORTIONMENT ATTENDANCE Annual Report

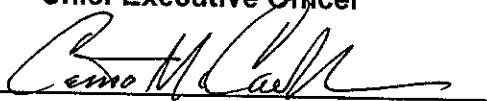
I, the District Chief Executive Officer, hereby certify that, to the best of my knowledge and belief (1) this report is true and correct, and (2) all data have been reported and compiled in accordance with provisions of the Education Code and Title 5 regulations adopted by the Board of Governors, and instructions on this form.

I further certify that I have determined through consultation with staff directly responsible that (1) FTES reported on this form for State apportionments includes only courses which had received individual prior approval or were part of programs with prior approval by the governing board of the district and the Chancellor's Office; (2) no attendance has been reported for: (a) courses which do not fully comply with Title 5 Section 58051.5 relative to open enrollment and participation by any person who is otherwise qualified and eligible for admission to the college, except for inmate education courses maintained pursuant to Title 5 Section 58051.6, or (b) courses excluded from State apportionments by Education Code Section 8538 or, (c) indentured apprentices in courses of related and supplemental instruction maintained pursuant to Section 3074 of the Labor Code; and (3) all FTES eligible for State support have been reported whether or not funding is available.

The original signature of the district Chief Executive Officer is required.

San Diego Community College District
Chief Executive Officer

Signature: _____



Typed Name: Constance M. Carroll

Date: July 16, 2004

For Supplemental Information, contact

Name: Lynn Ceresino Neault

Title : Assistant Chancellor, Student Services

Phone: No.: (619) 388-6922 Ext.: _____

E-Mail : _____

Please return completed form to:

Chancellor's Office
California Community Colleges
Fiscal Services Unit
1102 Q Street, 3rd Floor
Sacramento, CA 95814

**California Community Colleges
2003 - 2004 APPORTIONMENT ATTENDANCE REPORT
State Residents**

Date Due in
Chancellor's Office

Annual Period
(July 15)

District: San Diego Community College District

<u>San Diego City College</u>	_____	_____
<u>San Diego Mesa College</u>	_____	_____
<u>San Diego Miramar College</u>	_____	_____

Part I. Full-Time Equivalent Student	EDP No.	Attendance FTES * of State Residents (and Nonresidents Attending Noncredit Courses)	Factored FTES
A. Summer Intersession <i>(Summer 2003 Only)</i>			
1. Noncredit <i>(Parts IV.A.1. + VII.A.3.)</i>	01	1,619.67	1,619.67
2. Credit <i>(Parts III.A.1. + IV.A.2. + VI.A.1.)</i>	02	2,912.94	2,912.94
B. Summer Intersession <i>(Summer 2004 - Prior to July 1, 2004)</i>			
1. Noncredit <i>(Parts IV.B.1. + VII.B.3.)</i>	03	392.99	392.99
2. Credit <i>(Parts III.B.1. + IV.B.2. + VI.B.1.)</i>	04	128.05	128.05
C. Primary Terms <i>(Exclusive of Summer Intersession)</i>			
1. Census Procedure Courses			
(a) Weekly Census Contact Hours <i>(Part II.)</i>	05	22,289.31	22,289.31
(b) Daily Census Contact Hours <i>(Part III.)</i>	06	1,810.66	1,810.66
2. Actual Hours of Attendance Procedure Courses			
(a) Noncredit <i>(Part IV.C.)</i>	07	8,996.27	8,996.27
(b) Credit <i>(Part IV.D.)</i>	08	1,482.26	1,567.81 ^F
3. Independent Study/Work Experience Education Courses			
(a) Weekly Census Procedure Courses <i>(Part V.) (Credit)</i>	09	822.01	822.01
(b) Daily Census Procedure Courses <i>(Part VI.) (Credit)</i>	10	19.37	19.37
(c) Noncredit Independent Study/Distance Education Courses <i>(Part VII.C.)</i>	11	0.00	0.00
D. Total FTES	12	40,473.53	40,559.08
SUPPLEMENTAL INFORMATION ***			
E. In-Service Training Courses (FTES)	13	634.82	
F.	14		
	15		
G.	16		
	17		
H. Basic Skills courses and Immigrant Education ** (FTES)			
1. Noncredit	18	219.66	
2. Credit	19	1,052.97	
I. FTES: Total FTES Generated in Leased (or Rented) Space of Less Than 100% Control (non-inventoried space).	20	5,639.14	

F Factored FTES

* Full-Time Equivalent Student. (See instruction 12, page14)

** Inclusive of ESL and workforce preparation courses per SB 1764, Chapter 1068/92 for newly legalized immigrants.

*** Annualized at P1 and P2

7/16/04 4:34PM

**California Community Colleges
2003 - 2004 APPORTIONMENT ATTENDANCE REPORT
Nonresidents**

Date Due in
Chancellor's Office

Annual Period
(July 15)

District: San Diego Community College District

<u>San Diego City College</u>	_____	_____
<u>San Diego Mesa College</u>	_____	_____
<u>San Diego Miramar College</u>	_____	_____

Part I. Full-Time Equivalent Student	EDP No.	Attendance FTES * of Non-Residents	Factored FTES
A. Summer Intersession (Summer 2003 Only)			
1. Noncredit (Parts IV.A.1. + VII.A.3.)	01	1.09	1.09
2. Credit (Parts III.A.1. + IV.A.2. + VI.A.1.)	02	123.18	123.18
B. Summer Intersession (Summer 2004 - Prior to July 1, 2004)			
1. Noncredit (Parts IV.B.1. + VII.B.3.)	03	0.00	0.00
2. Credit (Parts III.B.1. + IV.B.2. + VI.B.1.)	04	4.81	4.81
C. Primary Terms (Exclusive of Summer Intersession)			
1. Census Procedure Courses			
(a) Weekly Census Contact Hours (Part II.)	05	1,358.62	1,358.62
(b) Daily Census Contact Hours (Part III.)	06	90.86	90.86
2. Actual Hours of Attendance Procedure Courses			
(a) Noncredit (Part IV.C.)	07	33.89	33.89
(b) Credit (Part IV.D.)	08	96.88	102.45 ^F
3. Independent Study/Work Experience Education Courses			
(a) Weekly Census Procedure Courses (Part V.) (Credit)	09	18.41	18.41
(b) Daily Census Procedure Courses (Part VI.) (Credit)	10	1.03	1.03
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C.)	11	0.00	0.00
D. Total FTES	12	1,728.77	1,734.34
SUPPLEMENTAL INFORMATION ***			
E. In-Service Training Courses (FTES)	13	0.00	
F.	14		
	15		
G.	16		
	17		
H. Basic Skills courses and Immigrant Education ** (FTES)			
1. Noncredit	18	0.00	
2. Credit	19	0.00	
I. FTES: Total FTES Generated in Leased (or Rented) Space of Less Than 100% Control (non-inventoried space).	20	0.00	

F Factored FTES

* Full-Time Equivalent Student. (See instruction 12, page 14)

** Inclusive of ESL and workforce preparation courses per SB 1764, Chapter 1068/92 for newly legalized immigrants.

*** Annualized at P1 and P2

7/16/04 4:34PM

**California Community Colleges
2003 - 2004 Faculty Contact Hours
Adjustment to Full-Time Equivalent Students (FTES)**

Date Due in
Chancellor's Office

Annual Period
(July 15)

District: San Diego Community College District

College: San Diego City College

Part I. FACULTY CONTACT HOURS

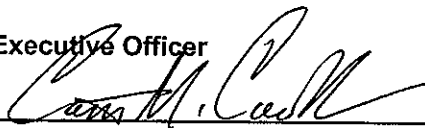
References:	Total Faculty Contact Hours of Instruction Released for Flex-Time Activities (see Instructions 2 & 3) - 1 -	Total Faculty Contact Hours of Instruction (actual teaching hours) of All Instructors in the Academic Year Exclusive of Any Intersession (see Instructions 5) - 2 -	F Factor
A. Credit Courses			
1. Weekly Census Procedure Courses*			
2. Daily Census Procedure Courses	0.00	0.00	1.0000
3. Positive Attendance Credit Courses	1,573.45	21,261.00	1.0740
4. Independent Study/Work Experience Courses			
a. Weekly Census Procedure Courses*			
b. Daily Census Procedure Courses	0.00	0.00	1.0000
B. Noncredit Courses			
1. Positive Attendance	0.00	0.00	1.0000
2. Noncredit Distance Education	0.00	0.00	1.0000

Part II. CERTIFICATION

I, the District Chief Executive Officer, hereby certify that, to the best of my knowledge and belief (1) this report is true and correct, and (2) all data have been recorded and compiled in accordance with provisions of the Education Code, Title 5 regulations adopted by the Board of Governors, and instructions on this form.

District Chief Executive Officer

Signature: _____



Typed Name: Constance M. Carroll

Date: July 16, 2004

For Supplemental Information, contact

Name: Lynn Ceresino Neault

Title: Assistant Chancellor, Student Services

Phone No.: (619) 388-6922

Ext.: _____

Please return completed form to:

Chancellor's Office
California Community Colleges
Fiscal Services Unit
1102 Q Street, 3rd Floor
Sacramento, CA 95814

**California Community Colleges
2003 - 2004 Faculty Contact Hours
Adjustment to Full-Time Equivalent Students (FTES)**

Date Due in
Chancellor's Office

Annual Period
(July 15)

District: San Diego Community College District

College: San Diego Mesa College

Part I. FACULTY CONTACT HOURS

References:	Total Faculty Contact Hours of Instruction Released for Flex-Time Activities (see Instructions 2 & 3) - 1 -	Total Faculty Contact Hours of Instruction (actual teaching hours) of All Instructors in the Academic Year Exclusive of Any Intersession (see Instructions 5) - 2 -	F Factor
A. Credit Courses			
1. Weekly Census Procedure Courses*			
2. Daily Census Procedure Courses	0.00	0.00	1.0000
3. Positive Attendance Credit Courses	70.31	6,861.15	1.0102
4. Independent Study/Work Experience Courses			
a. Weekly Census Procedure Courses*			
b. Daily Census Procedure Courses	0.00	0.00	1.0000
B. Noncredit Courses			
1. Positive Attendance	0.00	0.00	1.0000
2. Noncredit Distance Education	0.00	0.00	1.0000

Part II. CERTIFICATION

I, the District Chief Executive Officer, hereby certify that, to the best of my knowledge and belief (1) this report is true and correct, and (2) all data have been recorded and compiled in accordance with provisions of the Education Code, Title 5 regulations adopted by the Board of Governors, and instructions on this form.

District Chief Executive Officer

Signature: _____



Typed Name: Constance M. Carroll

Date: July 16, 2004

For Supplemental Information, contact

Name: Lynn Ceresino Neault

Title: Assistant Chancellor, Student Services

Phone: No.: (619) 388-6922

Ext.: _____

Please return completed form to:

Chancellor's Office
California Community Colleges
Fiscal Services Unit
1102 Q Street, 3rd Floor
Sacramento, CA 95814

**California Community Colleges
2003 - 2004 Faculty Contact Hours
Adjustment to Full-Time Equivalent Students (FTES)**

Date Due in
Chancellor's Office

Annual Period
(July 15)

District: San Diego Community College District

College: San Diego Miramar College

Part I. FACULTY CONTACT HOURS

References:	Total Faculty Contact Hours of Instruction Released for Flex-Time Activities (see Instructions 2 & 3) - 1 -	Total Faculty Contact Hours of Instruction (actual teaching hours) of All Instructors in the Academic Year Exclusive of Any Intersession (see Instructions 5) - 2 -	F Factor
A. Credit Courses			
1. Weekly Census Procedure Courses*			
2. Daily Census Procedure Courses	0.00	0.00	1.0000
3. Positive Attendance Credit Courses	189.43	2,667.80	1.0710
4. Independent Study/Work Experience Courses			
a. Weekly Census Procedure Courses*			
b. Daily Census Procedure Courses	0.00	0.00	1.0000
B. Noncredit Courses			
1. Positive Attendance	0.00	0.00	1.0000
2. Noncredit Distance Education	0.00	0.00	1.0000

Part II. CERTIFICATION

I, the District Chief Executive Officer, hereby certify that, to the best of my knowledge and belief (1) this report is true and correct, and (2) all data have been recorded and compiled in accordance with provisions of the Education Code, Title 5 regulations adopted by the Board of Governors, and instructions on this form.

District Chief Executive Officer

Signature: _____



Typed Name: Constance M. Carroll

Date: July 16, 2004

For Supplemental Information, contact	
Name:	<u>Lynn Ceresino Neault</u>
Title:	<u>Assistant Chancellor, Student Services</u>
Phone: No.:	<u>(619) 388-6922</u> Ext.: _____

<p>Please return completed form to:</p> <p align="center">Chancellor's Office California Community Colleges Fiscal Services Unit 1102 Q Street, 3rd Floor Sacramento, CA 95814</p>

**California Community Colleges
2003 - 2004 APPRENTICESHIP ATTENDANCE REPORT
Composite**

Date Due in
Chancellor's Office

Annual Period
(July 15)

District: San Diego Community College District

San Diego City College

San Diego Mesa College

San Diego Miramar College

Part I. APPRENTICESHIP ATTENDANCE

References: <i>Education code Section 8150-8145; Item 6870-101-0001(4), Budget Act of 2001</i>	Apprentice Hours of Instruction		
	Credit	Noncredit	Total
A. 7/01/2003 - 12/31/2003	47,145.80	10,820.75	57,966.55
B. 1/01/2004 - 4/15/2004	26,937.00	18,382.00	45,319.00
C. 4/16/2004 - 6/30/2004		21,673.25	21,673.25
D. Annual Total*	74,082.80	50,876.00	124,958.80

* Include on the First and Second Period Reports an estimate of apprentice hours that closely reflects what the district expects to generate as of the Annual Report.

Part II. CERTIFICATION

I, the District Chief Executive Officer, hereby certify that, to the best of my knowledge and belief (1) this report is true and correct, and (2) all data have been recorded and compiled in accordance with provisions of the Education Code, Title 5 regulations adopted by the Board of Governors, and instructions on this form.

I further certify that I have determined through consultation with staff directly responsible that (1) hours reported on this form for State apportionment include only classes of related and supplemental instruction for indentured apprentices pursuant to Section 3074 of the Labor Code; have been computed according to Item 6870-101-0001(4), Budget Act of 2001; and Education Code Sections 8150-8154; do not include any new apprenticeship training program(s) that has not been approved by the Chancellor, pursuant to Item 6870-101-0001(4)(a), Budget Act of 2001, and (2) the hours reported herein are not included on the CCFS-320 "Apportionment Attendance Report".

Because funding is based on hours of instruction, the original signature of the district chief executive officer is required.

District Chief Executive Officer

Signature: 

Typed Name: Constance M. Carroll

Date: July 16, 2004

For Supplemental Information, contact	
Name:	<u>Lynn Ceresino Neault</u>
Title:	<u>Assistant Chancellor, Student Services</u>
Phone: No.:	<u>(619) 388-6922</u> Ext.: <u> </u>

Please return completed form to:
Chancellor's Office California Community Colleges Fiscal Services Unit 1102 Q Street, 3rd Floor Sacramento, CA 95814

California Community Colleges
2003 - 2004 APPORTIONMENT ATTENDANCE REPORT
State Residents

Date Due in
Chancellor's Office

Annual Period
(July 15)

District: San Diego Community College District

San Diego City College

San Diego Mesa College

San Diego Miramar College

Part I. Full-Time Equivalent Student	EDP No.	Attendance FTES * of State Residents (and Nonresidents Attending Noncredit Courses)	Factored FTES
A. Summer Intersession (Summer 2003 Only)			
1. Noncredit (Parts IV.A.1. + VII.A.3.)	01	1,619.67	1,619.67
2. Credit (Parts III.A.1. + IV.A.2. + VI.A.1.)	02	2,912.94	2,912.94
B. Summer Intersession (Summer 2004 - Prior to July 1, 2004)			
1. Noncredit (Parts IV.B.1. + VII.B.3.)	03	392.99	392.99
2. Credit (Parts III.B.1. + IV.B.2. + VI.B.1.)	04	128.05	128.05
C. Primary Terms (Exclusive of Summer Intersession)			
1. Census Procedure Courses			
(a) Weekly Census Contact Hours (Part II.)	05	22,289.31	22,289.31
(b) Daily Census Contact Hours (Part III.)	06	1,810.66	1,810.66
2. Actual Hours of Attendance Procedure Courses			
(a) Noncredit (Part IV.C.)	07	8,996.27	8,996.27
(b) Credit (Part IV.D.)	08	1,482.26	1,567.81 ^F
3. Independent Study/Work Experience Education Courses			
(a) Weekly Census Procedure Courses (Part V.) (Credit)	09	822.01	822.01
(b) Daily Census Procedure Courses (Part VI.) (Credit)	10	19.37	19.37
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C.)	11	0.00	0.00
D. Total FTES	12	40,473.53	40,559.08
SUPPLEMENTAL INFORMATION ***			
E. In-Service Training Courses (FTES)	13	634.82	
F.	14		
	15		
G.	16		
	17		
H. Basic Skills courses and Immigrant Education ** (FTES)			
1. Noncredit	18	219.66	
2. Credit	19	1,052.97	
I. FTES: Total FTES Generated in Leased (or Rented) Space of Less Than 100% Control (non-inventoried space).	20	5,639.14	

^F Factored FTES

* Full-Time Equivalent Student. (See instruction 12, page 14)

** Inclusive of ESL and workforce preparation courses per SB 1764, Chapter 1068/92 for newly legalized immigrants.

*** Annualized at P1 and P2

**California Community Colleges
2003 - 2004 APPORTIONMENT ATTENDANCE REPORT
Nonresidents**

Date Due in
Chancellor's Office

Annual Period
(July 15)

District: San Diego Community College District

San Diego City College

San Diego Mesa College

San Diego Miramar College

Part I. Full-Time Equivalent Student	EDP No.	Attendance FTES * of Non-Residents	Factored FTES
A. Summer Intersession <i>(Summer 2003 Only)</i>			
1. Noncredit <i>(Parts IV.A.1. + VII.A.3.)</i>	01	1.09	1.09
2. Credit <i>(Parts III.A.1. + IV.A.2. + VI.A.1.)</i>	02	123.18	123.18
B. Summer Intersession <i>(Summer 2004 - Prior to July 1, 2004)</i>			
1. Noncredit <i>(Parts IV.B.1. + VII.B.3.)</i>	03	0.00	0.00
2. Credit <i>(Parts III.B.1. + IV.B.2. + VI.B.1.)</i>	04	4.81	4.81
C. Primary Terms <i>(Exclusive of Summer Intersession)</i>			
1. Census Procedure Courses			
(a) Weekly Census Contact Hours <i>(Part II.)</i>	05	1,358.62	1,358.62
(b) Daily Census Contact Hours <i>(Part III.)</i>	06	90.86	90.86
2. Actual Hours of Attendance Procedure Courses			
(a) Noncredit <i>(Part IV.C.)</i>	07	33.89	33.89
(b) Credit <i>(Part IV.D.)</i>	08	96.88	102.45 ^F
3. Independent Study/Work Experience Education Courses			
(a) Weekly Census Procedure Courses <i>(Part V.)(Credit)</i>	09	18.41	18.41
(b) Daily Census Procedure Courses <i>(Part VI.)(Credit)</i>	10	1.03	1.03
(c) Noncredit Independent Study/Distance Education Courses <i>(Part VII.C.)</i>	11	0.00	0.00
D. Total FTES	12	1,728.77	1,734.34
SUPPLEMENTAL INFORMATION ***			
E. In-Service Training Courses (FTES)	13	0.00	
F.	14		
	15		
G.	16		
	17		
H. Basic Skills courses and Immigrant Education ** (FTES)			
1. Noncredit	18	0.00	
2. Credit	19	0.00	
I. FTES: Total FTES Generated in Leased (or Rented) Space of Less Than 100% Control (non-inventoried space).			
	20	0.00	

F Factored FTES

* Full-Time Equivalent Student. (See instruction 12, page14)

** Inclusive of ESL and workforce preparation courses per SB 1764, Chapter 1068/92 for newly legalized immigrants.

*** Annualized at P1 and P2

7/16/04 4:38PM

PART II. STUDENT CONTACT HOURS OF WEEKLY CENSUS PROCEDURES COURSES

Fiscal Year: 2003-2004

Period: Annual

070 San Diego Community College District

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(b), 58050, and 58051		EDP No.	Contact Hours of State Residents	Contact Hours of Nonresidents (ECS 76140)*
			1	A
First Primary Term				
1. 1st CW	Day	21	232,621.76	16,530.24
2. 1st CW	Ext. Day	22	112,960.64	4,891.66
Second Primary Term				
3. 1st CW	Day	23	214,889.80	15,153.70
4. 1st CW	Ext. Day	24	108,207.20	4,183.00
Third Primary Term				
5. 1st CW	Day	25	0.00	0.00
6. 1st CW	Ext. Day	26	0.00	0.00

FTES Calculations

	Resident FTES	Nonresident FTES
First Period Report Part 1.C. (1)(a)	0.00	0.00
Second Period Report Part 1.C. (1)(a)	0.00	0.00
Annual Report Part 1.C. (1)(a)	22,289.31	1,358.62

* Not to be included for FTES purposes.

PART III. STUDENT CONTACT HOURS OF DAILY CENSUS PROCEDURES COURSES

Fiscal Year: 2003-2004

Period: Annual

070 San Diego Community College District

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(c), 58050, and 58051	EDP No.	Contact Hours of State Residents	Contact Hours of Nonresidents (ECS 76140)*
		1	A
A. Summer Intersession Courses (Summer 2003 Only)			
1. 1st CD	27	1,324,042.20	56,511.76
B. Summer Intersession Courses (Summer 2004 - Prior to July 1, 2004)			
1. 1st CD	28	35,136.20	1,524.10
C. July 1 - December 31, 2003 (Exclusive of Summer Intersession)			
1. 1st CD Day	29	262,800.55	16,893.20
2. 1st CD Ext. Day	30	215,466.40	6,922.60
January 1 - April 15, 2004			
3. 1st CD Day	31	291,401.10	17,924.20
4. 1st CD Ext. Day	32	180,929.68	5,959.70
April 16 - June 30, 2004			
5. 1st CD Day	33	0.00	0.00
6. 1st CD Ext. Day	34	0.00	0.00

* Not to be included for FTES purposes.

HOURS MUST BE MULTIPLIED BY COURSE LENGTH BEFORE THEY ARE REPORTED ABOVE.

FTES Calculations

	Resident FTES	Nonresident FTES
First Period Report		
Part 1.A.(2)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C. (1)(b)	0.00	0.00
Second Period Report		
Part 1.A.(2)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C. (1)(b)	0.00	0.00
Annual Report		
Part 1.A.(2)	2,521.98	107.65
Part 1.B.(2)	66.92	2.91
Part 1.C. (1)(b)	1,810.66	90.86

PART IV. STUDENT CONTACT HOURS OF ACTUAL HOURS OF ATTENDANCE

Fiscal Year: 2003-2004

Period: Annual

070 San Diego Community College District

Reference: Education Code Sections 84750, 84757 Title 5 Sections 55100, 58007	EDP No	Contact Hours of State Residents 1	Contact Hours of Nonresidents (ECS 76140)* A
A. Summer Intersession Courses (Summer 2003 Only)			
1. Noncredit Courses	35	850,333.65	571.50 **
2. Credit Courses	36	141,018.40	7,104.90
B. Summer Intersession Courses (Summer 2004 - Prior to July 1, 2004)			
1. Noncredit Courses	37	206,315.50	0.00 **
2. Credit Courses	38	32,092.60	997.90
C. Noncredit Courses (Exclusive of Summer Intersession)			
1. July 1 - December 31, 2003	39	2,357,949.91	8,711.90 **
2. January 1 - April 15, 2004	40	2,365,089.39	9,080.20 **
3. April 16 - June 30, 2004	41	0.00	0.00 **
D. Credit Courses (Exclusive of Summer Intersession)			
4. July 1 - December 31, 2003 Day	42	323,734.58	22,666.90
Ext. Day	43	32,337.50	1,598.10
5. January 1 - April 15, 2004 Day	44	387,856.50	25,339.30
Ext. Day	45	34,255.90	1,258.20
6. April 16 - June 30, 2004 Day	46	0.00	0.00
Ext. Day	47	0.00	0.00

* Not to be included for FTES purposes.

** Report hours generated by nonresidents for which FTES are not claimed for noncredit courses.

FTES Calculations	Resident FTES	Nonresident FTES
First Period Report		
Part 1.A.(1)	0.00	0.00
Part 1.A.(2)	0.00	0.00
Part 1.B(1)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C.(2)(a)	0.00	0.00
Part 1.C.(2)(b)	0.00	0.00
Second Period Report		
Part 1.A.(1)	0.00	0.00
Part 1.A.(2)	0.00	0.00
Part 1.B(1)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C.(2)(a)	0.00	0.00
Part 1.C.(2)(b)	0.00	0.00
Annual Report		
Part 1.A.(1)	1,619.67	1.09
Part 1.A.(2)	268.61	13.53
Part 1.B(1)	392.99	0.00
Part 1.B.(2)	61.13	1.90
Part 1.C.(2)(a)	8,996.27	33.89
Part 1.C.(2)(b)	1,482.26	96.88

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4:39PM

PART V. APPROVED INDEPENDENT STUDY AND WORK EXPERIENCE EDUCATION
 Student Contact Hours of Weekly Census Procedure Courses (Credit)

Fiscal Year: 2003-2004

Period: Annual

070 San Diego Community College District

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(f), 58050, 58051, and 58009.5		EDP No.	Contact Hours of State Residents 1	Contact Hours of Nonresidents (ECS 76140)* A
First Primary Term				
1. 1st CW	Day	48	9,143.00	166.00
2. 1st CW	Ext. Day	49	1,832.50	44.00
Second Primary Term				
3. 1st CW	Day	50	11,011.50	266.00
4. 1st CW	Ext. Day	51	2,673.50	76.50
Third Primary Term				
5. 1st CW	Day	52	0.00	0.00
6. 1st CW	Ext. Day	53	0.00	0.00

* Not to be included for FTES purposes.

One WSCH is counted for each unit of credit for which the student is enrolled as of the census date.

FTES Calculations

	Resident FTES	Nonresident FTES
First Period Report Part 1.C.(3)(a)	0.00	0.00
Second Period Report Part 1.C.(3)(a)	0.00	0.00
Annual Report Part 1.C.(3)(a)	822.01	18.41

PART VI. APPROVED INDEPENDENT STUDY AND WORK EXPERIENCE EDUCATION
Student Contact Hours of Daily Census Procedure Courses (Credit)

Fiscal Year: 2003-2004

Period: Annual

070 San Diego Community College District

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(f), 58009.5, 58050, and 58051	EDP No.	Contact Hours of State Residents 1	Contact Hours of Nonresidents (ECS 76140)* A
A. Summer Intersession Courses (Summer 2003 Only)			
1. 1st CD	54	64,233.75	1,050.00
B. Summer Intersession Courses (Summer 2004 - Prior to July 1, 2004)			
1. 1st CD	55	0.00	0.00
C. July 1 - December 31, 2003 (Exclusive of Summer Intersession)			
1. 1st CD Day	56	4,191.25	122.50
2. 1st CD Ext. Day	57	0.00	0.00
January 1 - April 15, 2004			
3. 1st CD Day	58	5,976.25	420.00
4. 1st CD Ext. Day	59	0.00	0.00
April 16 - June 30, 2004			
5. 1st CD Day	60	0.00	0.00
6. 1st CD Ext. Day	61	0.00	0.00

* Not to be included for FTES purposes.

One WSCH is counted for each unit of credit for which the student is enrolled as of the census date. WSCH are to be multiplied by course length or the primary Term Length Multiplier before they are reported above.

FTES Calculations

	Resident FTES	Nonresident FTES
First Period Report		
Part 1.A.(2)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C. (3)(b)	0.00	0.00
Second Period Report		
Part 1.A.(2)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C. (3)(b)	0.00	0.00
Annual Report		
Part 1.A.(2)	122.35	2.00
Part 1.B.(2)	0.00	0.00
Part 1.C. (3)(b)	19.37	1.03

PART VII. APPROVED NONCREDIT INDEPENDENT STUDY DISTANCE EDUCATION COURSES
Student Contact Hours Noncredit Courses

Fiscal Year: 2003-2004

Period: Annual

070 San Diego Community College District

Reference: Education Code Sections 66700, 70901, 84750, and 84757; Title 5 Sections 55315(b), 55317, 55372, 55376, and 58003.1(f)(2)		EDP No.	Contact Hours of State Residents or Nonresidents Attending under ECS 84911 1	Contact Hours of Nonresidents * A
A. Summer Intersession Courses (Summer only)				
1. 1st CD		62	0.00	0.00
2. 2nd CD		63	0.00	0.00
3. Average [(1+2) / 2]		64	0.00	0.00
B. Summer Intersession Courses (Summer prior to July 1)				
1. 1st CD		65	0.00	0.00
2. 2nd CD		66	0.00	0.00
3. Average [(1+2) / 2]		67	0.00	0.00
C. July 1 - December 31, 2003				
1. 1st CD	Day	68	0.00	0.00
2. 1st CD	Ext. Day	69	0.00	0.00
3. 2nd CD	Day	70	0.00	0.00
4. 2nd CD	Ext. Day	71	0.00	0.00
5. Average [(1+2+3+4) / 2]		72	0.00	0.00
January 1 - April 15, 2004				
6. 1st CD	Day	73	0.00	0.00
7. 1st CD	Ext. Day	74	0.00	0.00
8. 2nd CD	Day	75	0.00	0.00
9. 2nd CD	Ext. Day	76	0.00	0.00
10. Average [(6+7+8+9) / 2]		77	0.00	0.00
April 16 - June 30, 2004				
11. 1st CD	Day	78	0.00	0.00
12. 1st CD	Ext. Day	79	0.00	0.00
13. 2nd CD	Day	80	0.00	0.00
14. 2nd CD	Ext. Day	81	0.00	0.00
15. Average ((11+12+13+14)/2)		82	0.00	0.00

* Not to be included for FTES purposes.

FTES Calculations

	Resident FTES	Nonresident FTES
First Period Report		
Part 1.A.(1)	0.00	0.00
Part 1.B.(1)	0.00	0.00
Part 1.C.(3)(c)	0.00	0.00
Second Period Report		
Part 1.A.(1)	0.00	0.00
Part 1.B.(1)	0.00	0.00
Part 1.C.(3)(c)	0.00	0.00
Annual Report		
Part 1.A.(1)	0.00	0.00
Part 1.B.(1)	0.00	0.00
Part 1.C.(3)(c)	0.00	0.00

**California Community Colleges
2003 - 2004 APPRENTICESHIP ATTENDANCE REPORT
Composite**

Date Due in
Chancellor's Office

Annual Period
(July 15)

District: San Diego Community College District

San Diego City College _____
San Diego Mesa College _____
San Diego Miramar College _____

Part I. APPRENTICESHIP ATTENDANCE

References: <i>Education code Section 8150-8145; Item 6870-101-0001(4), Budget Act of 2001</i>	Apprentice Hours of Instruction		
	Credit	Noncredit	Total
A. 7/01/2003 - 12/31/2003	47,145.80	10,820.75	57,966.55
B. 1/01/2004 - 4/15/2004	26,937.00	18,382.00	45,319.00
C. 4/16/2004 - 6/30/2004		21,673.25	21,673.25
D. Annual Total*	74,082.80	50,876.00	124,958.80

* Include on the First and Second Period Reports an estimate of apprentice hours that closely reflects what the district expects to generate as of the Annual Report.

Part II. CERTIFICATION

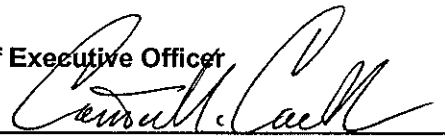
I, the District Chief Executive Officer, hereby certify that, to the best of my knowledge and belief (1) this report is true and correct, and (2) all data have been recorded and compiled in accordance with provisions of the Education Code, Title 5 regulations adopted by the Board of Governors, and instructions on this form.

I further certify that I have determined through consultation with staff directly responsible that (1) hours reported on this form for State apportionment include only classes of related and supplemental instruction for indentured apprentices pursuant to Section 3074 of the Labor Code; have been computed according to Item 6870-101-0001(4), Budget Act of 2001; and Education Code Sections 8150-8154; do not include any new apprenticeship training program(s) that has not been approved by the Chancellor, pursuant to Item 6870-101-0001(4)(a), Budget Act of 2001, and (2) the hours reported herein are not included on the CCFS-320 "Apportionment Attendance Report".

Because funding is based on hours of instruction, the original signature of the district chief executive officer is required.

District Chief Executive Officer

Signature: _____



Typed Name: Constance M. Carroll

Date: July 16, 2004

For Supplemental Information, contact

Name: Lynn Ceresino Neault

Title: Assistant Chancellor, Student Services

Phone: No.: (619) 388-6922 Ext.: _____

Please return completed form to:

Chancellor's Office
 California Community Colleges
 Fiscal Services Unit
 1102 Q Street, 3rd Floor
 Sacramento, CA 95814

**California Community Colleges
2003 - 2004 APPORTIONMENT ATTENDANCE REPORT
State Residents**

Date Due in
Chancellor's Office

Annual Period
(July 15)

District: San Diego Community College District
San Diego City College

Part I. Full-Time Equivalent Student	EDP No.	Attendance FTES * of State Residents (and Nonresidents Attending Noncredit Courses)	Factored FTES
A. Summer Intersession <i>(Summer 2003 Only)</i>			
1. Noncredit <i>(Parts IV.A.1. + VII.A.3.)</i>	01	954.50	954.50
2. Credit <i>(Parts III.A.1. + IV.A.2. + VI.A.1.)</i>	02	802.52	802.52
B. Summer Intersession <i>(Summer 2004 - Prior to July 1, 2004)</i>			
1. Noncredit <i>(Parts IV.B.1. + VII.B.3.)</i>	03	258.71	258.71
2. Credit <i>(Parts III.B.1. + IV.B.2. + VI.B.1.)</i>	04	49.46	49.46
C. Primary Terms <i>(Exclusive of Summer Intersession)</i>			
1. Census Procedure Courses			
(a) Weekly Census Contact Hours <i>(Part II.)</i>	05	6,705.53	6,705.53
(b) Daily Census Contact Hours <i>(Part III.)</i>	06	772.37	772.37
2. Actual Hours of Attendance Procedure Courses			
(a) Noncredit <i>(Part IV.C.)</i>	07	5,442.64	5,442.64
(b) Credit <i>(Part IV.D.)</i>	08	560.18	601.63 ^F
3. Independent Study/Work Experience Education Courses			
(a) Weekly Census Procedure Courses <i>(Part V.)(Credit)</i>	09	178.78	178.78
(b) Daily Census Procedure Courses <i>(Part VI.)(Credit)</i>	10	2.20	2.20
(c) Noncredit Independent Study/Distance Education Courses <i>(Part VII.C.)</i>	11	0.00	0.00
D. Total FTES	12	15,726.89	15,768.34
SUPPLEMENTAL INFORMATION ***			
E. In-Service Training Courses (FTES)	13	0.00	
F.	14		
	15		
G.	16		
	17		
H. Basic Skills courses and Immigrant Education ** (FTES)			
1. Noncredit	18	65.65	
2. Credit	19	510.31	
I. FTES: Total FTES Generated in Leased (or Rented) Space of Less Than 100% Control (non-inventoried space).	20	2,123.47	

F Factored FTES

* Full-Time Equivalent Student. (See instruction 12, page 14)

** Inclusive of ESL and workforce preparation courses per SB 1764, Chapter 1068/92 for newly legalized immigrants.

*** Annualized at P1 and P2

**California Community Colleges
2003 - 2004 APPORTIONMENT ATTENDANCE REPORT
Nonresidents**

Date Due in
Chancellor's Office

Annual Period
(July 15)

District: San Diego Community College District

San Diego City College

Part I. Full-Time Equivalent Student	EDP No.	Attendance FTES * of Non-Residents	Factored FTES
A. Summer Intersession <i>(Summer 2003 Only)</i>			
1. Noncredit <i>(Parts IV.A.1. + VII.A.3.)</i>	01	0.50	0.50
2. Credit <i>(Parts III.A.1. + IV.A.2. + VI.A.1.)</i>	02	31.61	31.61
B. Summer Intersession <i>(Summer 2004 - Prior to July 1, 2004)</i>			
1. Noncredit <i>(Parts IV.B.1. + VII.B.3.)</i>	03	0.00	0.00
2. Credit <i>(Parts III.B.1. + IV.B.2. + VI.B.1.)</i>	04	1.00	1.00
C. Primary Terms <i>(Exclusive of Summer Intersession)</i>			
1. Census Procedure Courses			
(a) Weekly Census Contact Hours <i>(Part II.)</i>	05	406.86	406.86
(b) Daily Census Contact Hours <i>(Part III.)</i>	06	24.32	24.32
2. Actual Hours of Attendance Procedure Courses			
(a) Noncredit <i>(Part IV.C.)</i>	07	9.54	9.54
(b) Credit <i>(Part IV.D.)</i>	08	27.51	29.55 ^F
3. Independent Study/Work Experience Education Courses			
(a) Weekly Census Procedure Courses <i>(Part V.)(Credit)</i>	09	3.85	3.85
(b) Daily Census Procedure Courses <i>(Part VI.)(Credit)</i>	10	0.32	0.32
(c) Noncredit Independent Study/Distance Education Courses <i>(Part VII.C.)</i>	11	0.00	0.00
D. Total FTES	12	505.51	507.55
SUPPLEMENTAL INFORMATION ***			
E. In-Service Training Courses (FTES)	13	0.00	
F.	14		
	15		
G.	16		
	17		
H. Basic Skills courses and Immigrant Education ** (FTES)			
1. Noncredit	18	0.00	
2. Credit	19	0.00	
I. FTES: Total FTES Generated in Leased (or Rented) Space of Less Than 100% Control (non-inventoried space).	20	0.00	

F Factored FTES

* Full-Time Equivalent Student. (See instruction 12, page14)

** Inclusive of ESL and workforce preparation courses per SB 1764, Chapter 1068/92 for newly legalized immigrants.

*** Annualized at P1 and P2

7/16/04 4:40PM

PART II. STUDENT CONTACT HOURS OF WEEKLY CENSUS PROCEDURES COURSES

Fiscal Year: 2003-2004

Period: Annual

071 San Diego City College

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(b), 58050, and 58051		EDP No.	Contact Hours of State Residents	Contact Hours of Nonresidents (ECS 76140)*
			1	A
First Primary Term				
1. 1st CW	Day	21	68,481.02	5,065.90
2. 1st CW	Ext. Day	22	36,645.90	1,600.00
Second Primary Term				
3. 1st CW	Day	23	59,955.70	4,314.90
4. 1st CW	Ext. Day	24	36,083.40	1,225.10
Third Primary Term				
5. 1st CW	Day	25	0.00	0.00
6. 1st CW	Ext. Day	26	0.00	0.00

FTES Calculations

	Resident FTES	Nonresident FTES
First Period Report Part 1.C. (1)(a)	0.00	0.00
Second Period Report Part 1.C. (1)(a)	0.00	0.00
Annual Report Part 1.C. (1)(a)	6,705.53	406.86

* Not to be included for FTES purposes.

PART III. STUDENT CONTACT HOURS OF DAILY CENSUS PROCEDURES COURSES

Fiscal Year: 2003-2004

Period: Annual

071 San Diego City College

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(c), 58050, and 58051	EDP No.	Contact Hours of State Residents	Contact Hours of Nonresidents (ECS 76140)*
		1	A
A. Summer Intersession Courses (Summer 2003 Only)			
1. 1st CD	27	384,606.20	15,874.80
B. Summer Intersession Courses (Summer 2004 - Prior to July 1, 2004)			
1. 1st CD	28	5,979.90	47.00
C. July 1 - December 31, 2003 (Exclusive of Summer Intersession)			
1. 1st CD Day	29	79,841.00	3,867.50
2. 1st CD Ext. Day	30	115,010.70	2,294.70
January 1 - April 15, 2004			
3. 1st CD Day	31	103,439.60	4,557.00
4. 1st CD Ext. Day	32	107,203.68	2,049.80
April 16 - June 30, 2004			
5. 1st CD Day	33	0.00	0.00
6. 1st CD Ext. Day	34	0.00	0.00

* Not to be included for FTES purposes.

HOURS MUST BE MULTIPLIED BY COURSE LENGTH BEFORE THEY ARE REPORTED ABOVE.

FTES Calculations

	Resident FTES	Nonresident FTES
First Period Report		
Part 1.A.(2)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C. (1)(b)	0.00	0.00
Second Period Report		
Part 1.A.(2)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C. (1)(b)	0.00	0.00
Annual Report		
Part 1.A.(2)	732.58	30.24
Part 1.B.(2)	11.39	0.09
Part 1.C. (1)(b)	772.37	24.32

PART IV. STUDENT CONTACT HOURS OF ACTUAL HOURS OF ATTENDANCE

Fiscal Year: 2003-2004

Period: Annual

071 San Diego City College

Reference: Education Code Sections 84750, 84757 Title 5 Sections 55100, 58007	EDP No	Contact Hours of State Residents 1	Contact Hours of Nonresidents (ECS 76140)* A
A. Summer Intersession Courses (Summer 2003 Only)			
1. Noncredit Courses	35	501,114.65	260.20 **
2. Credit Courses	36	24,880.80	563.40
B. Summer Intersession Courses (Summer 2004 - Prior to July 1, 2004)			
1. Noncredit Courses	37	135,823.50	0.00 **
2. Credit Courses	38	19,986.60	477.40
C. Noncredit Courses (Exclusive of Summer Intersession)			
1. July 1 - December 31, 2003	39	1,429,497.96	2,477.30 **
2. January 1 - April 15, 2004	40	1,427,886.10	2,530.80 **
3. April 16 - June 30, 2004	41	0.00	0.00 **
D. Credit Courses (Exclusive of Summer Intersession)			
4. July 1 - December 31, 2003	Day	42	127,730.11
	Ext. Day	43	30,547.20
5. January 1 - April 15, 2004	Day	44	106,687.20
	Ext. Day	45	29,127.70
6. April 16 - June 30, 2004	Day	46	0.00
	Ext. Day	47	0.00

* Not to be included for FTES purposes.

** Report hours generated by nonresidents for which FTES are not claimed for noncredit courses.

FTES Calculations	Resident FTES	Nonresident FTES
First Period Report		
Part 1.A.(1)	0.00	0.00
Part 1.A.(2)	0.00	0.00
Part 1.B(1)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C.(2)(a)	0.00	0.00
Part 1.C.(2)(b)	0.00	0.00
Second Period Report		
Part 1.A.(1)	0.00	0.00
Part 1.A.(2)	0.00	0.00
Part 1.B(1)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C.(2)(a)	0.00	0.00
Part 1.C.(2)(b)	0.00	0.00
Annual Report		
Part 1.A.(1)	954.50	0.50
Part 1.A.(2)	47.39	1.07
Part 1.B(1)	258.71	0.00
Part 1.B.(2)	38.07	0.91
Part 1.C.(2)(a)	5,442.64	9.54
Part 1.C.(2)(b)	560.18	27.51

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PART V. APPROVED INDEPENDENT STUDY AND WORK EXPERIENCE EDUCATION
Student Contact Hours of Weekly Census Procedure Courses (Credit)

Fiscal Year: 2003-2004

Period: Annual

071 San Diego City College

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(f), 58050, 58051, and 58009.5		EDP No.	Contact Hours of State Residents 1	Contact Hours of Nonresidents (ECS 76140)* A
First Primary Term				
1. 1st CW	Day	48	2,368.00	34.00
2. 1st CW	Ext. Day	49	190.00	5.00
Second Primary Term				
3. 1st CW	Day	50	2,615.50	76.00
4. 1st CW	Ext. Day	51	190.00	0.50
Third Primary Term				
5. 1st CW	Day	52	0.00	0.00
6. 1st CW	Ext. Day	53	0.00	0.00

* Not to be included for FTES purposes.

One WSCH is counted for each unit of credit for which the student is enrolled as of the census date.

FTES Calculations

	Resident FTES	Nonresident FTES
First Period Report Part 1.C.(3)(a)	0.00	0.00
Second Period Report Part 1.C.(3)(a)	0.00	0.00
Annual Report Part 1.C.(3)(a)	178.78	3.85

PART VI. APPROVED INDEPENDENT STUDY AND WORK EXPERIENCE EDUCATION
Student Contact Hours of Daily Census Procedure Courses (Credit)

Fiscal Year: 2003-2004

Period: Annual

071 San Diego City College

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(f), 58009.5, 58050, and 58051	EDP No.	Contact Hours of State Residents 1	Contact Hours of Nonresidents (ECS 76140)* A
A. Summer Intersession Courses (Summer 2003 Only)			
1. 1st CD	54	11,838.75	157.50
B. Summer Intersession Courses (Summer 2004 - Prior to July 1, 2004)			
1. 1st CD	55	0.00	0.00
C. July 1 - December 31, 2003 (Exclusive of Summer Intersession)			
1. 1st CD Day	56	743.75	52.50
2. 1st CD Ext. Day	57	0.00	0.00
January 1 - April 15, 2004			
3. 1st CD Day	58	411.25	113.75
4. 1st CD Ext. Day	59	0.00	0.00
April 16 - June 30, 2004			
5. 1st CD Day	60	0.00	0.00
6. 1st CD Ext. Day	61	0.00	0.00

* Not to be included for FTES purposes.

One WSCH is counted for each unit of credit for which the student is enrolled as of the census date. WSCH are to be multiplied by course length or the primary Term Length Multiplier before they are reported above.

FTES Calculations

	Resident FTES	Nonresident FTES
First Period Report		
Part 1.A.(2)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C. (3)(b)	0.00	0.00
Second Period Report		
Part 1.A.(2)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C. (3)(b)	0.00	0.00
Annual Report		
Part 1.A.(2)	22.55	0.30
Part 1.B.(2)	0.00	0.00
Part 1.C. (3)(b)	2.20	0.32

PART VII. APPROVED NONCREDIT INDEPENDENT STUDY DISTANCE EDUCATION COURSES
 Student Contact Hours Noncredit Courses

Fiscal Year: 2003-2004

Period: Annual

071 San Diego City College

Reference: Education Code Sections 66700, 70901, 84750, and 84757; Title 5 Sections 55315(b), 55317, 55372, 55376, and 58003.1(f)(2)	EDP No.	Contact Hours of State Residents or Nonresidents Attending under ECS 84911 1	Contact Hours of Nonresidents * A
A. Summer Intersession Courses (Summer only)			
1. 1st CD	62	0.00	0.00
2. 2nd CD	63	0.00	0.00
3. Average $[(1+2) / 2]$	64	0.00	0.00
B. Summer Intersession Courses (Summer prior to July 1)			
1. 1st CD	65	0.00	0.00
2. 2nd CD	66	0.00	0.00
3. Average $[(1+2) / 2]$	67	0.00	0.00
C. July 1 - December 31, 2003			
1. 1st CD Day	68	0.00	0.00
2. 1st CD Ext. Day	69	0.00	0.00
3. 2nd CD Day	70	0.00	0.00
4. 2nd CD Ext. Day	71	0.00	0.00
5. Average $[(1+2+3+4) / 2]$	72	0.00	0.00
January 1 - April 15, 2004			
6. 1st CD Day	73	0.00	0.00
7. 1st CD Ext. Day	74	0.00	0.00
8. 2nd CD Day	75	0.00	0.00
9. 2nd CD Ext. Day	76	0.00	0.00
10. Average $[(6+7+8+9) / 2]$	77	0.00	0.00
April 16 - June 30, 2004			
11. 1st CD Day	78	0.00	0.00
12. 1st CD Ext. Day	79	0.00	0.00
13. 2nd CD Day	80	0.00	0.00
14. 2nd CD Ext. Day	81	0.00	0.00
15. Average $((11+12+13+14)/2)$	82	0.00	0.00

* Not to be included for FTES purposes.

FTES Calculations

	Resident FTES	Nonresident FTES
First Period Report		
Part 1.A.(1)	0.00	0.00
Part 1.B.(1)	0.00	0.00
Part 1.C.(3)(c)	0.00	0.00
Second Period Report		
Part 1.A.(1)	0.00	0.00
Part 1.B.(1)	0.00	0.00
Part 1.C.(3)(c)	0.00	0.00
Annual Report		
Part 1.A.(1)	0.00	0.00
Part 1.B.(1)	0.00	0.00
Part 1.C.(3)(c)	0.00	0.00

Run: 7/16/04
4:41PM

PART VIII. FTES ANNUALIZERS (Excluding Summer Intersessions)

Fiscal Year: 2003-2004

Period: Annual

071 San Diego City College

First Period Report	EDP No.	Annualizer
A. Part II	83	1.0000
B. Part III	84	1.0000
C. Part IV: Noncredit	85	1.0000
Credit	86	1.0000
D. Part V	87	1.0000
E. Part VI	88	1.0000
F. Part VII	89	1.0000
Second Period Report		
A. Part II	90	1.0000
B. Part III	91	1.0000
C. Part IV: Noncredit	92	1.0000
Credit	93	1.0000
D. Part V	94	1.0000
E. Part VI	95	1.0000
F. Part VII	96	1.0000

Term Length Multipliers

First Primary Term	17.50
Second Primary Term	17.50
Third Primary Term	0.00

**California Community Colleges
2003 - 2004 Faculty Contact Hours
Adjustment to Full-Time Equivalent Students (FTES)**

Date Due in
Chancellor's Office

Annual Period
(July 15)

District: San Diego Community College District

College: San Diego City College

Part I. FACULTY CONTACT HOURS

References: <i>Education code Section 84890; Title 5 Section 55700ff, and 55720ff</i>	Total Faculty Contact Hours of Instruction Released for Flex-Time Activities (see Instructions 2 & 3) - 1 -	Total Faculty Contact Hours of Instruction (actual teaching hours) of All Instructors in the Academic Year Exclusive of Any Intersession (see Instructions 5) - 2 -	F Factor
A. Credit Courses			
1. Weekly Census Procedure Courses*			
2. Daily Census Procedure Courses	0.00	0.00	1.0000
3. Positive Attendance Credit Courses	1,573.45	21,261.00	1.0740
4. Independent Study/Work Experience Courses			
a. Weekly Census Procedure Courses*			
b. Daily Census Procedure Courses	0.00	0.00	1.0000
B. Noncredit Courses			
1. Positive Attendance	0.00	0.00	1.0000
2. Noncredit Distance Education	0.00	0.00	1.0000

Part II. CERTIFICATION

I, the District Chief Executive Officer, hereby certify that, to the best of my knowledge and belief (1) this report is true and correct, and (2) all data have been recorded and compiled in accordance with provisions of the Education Code, Title 5 regulations adopted by the Board of Governors, and instructions on this form.

District Chief Executive Officer

Signature: _____



Typed Name: Constance M. Carroll

Date: July 16, 2004

For Supplemental Information, contact

Name: Lynn Ceresino Neault

Title: Assistant Chancellor, Student Services

Phone: No.: (619) 388-6922

Ext.: _____

Please return completed form to:

Chancellor's Office
California Community Colleges
Fiscal Services Unit
1102 Q Street, 3rd Floor
Sacramento, CA 95814

**California Community Colleges
2003 - 2004 APPRENTICESHIP ATTENDANCE REPORT**

District: San Diego Community College District Date Due in
College: San Diego City College Chancellor's Office

Annual Period
(July 15)

Part I. APPRENTICESHIP ATTENDANCE

References: <i>Education code Section 8150-8145; Item 6870-101-0001(4), Budget Act of 2003</i>	Apprentice Hours of Instruction		
	Credit	Noncredit	Total
A. 7/01/2003 - 12/31/2003	47,145.80	1,544.25	48,690.05
B. 1/01/2004 - 4/15/2004	26,937.00	1,339.50	28,276.50
C. 4/16/2004 - 6/30/2004			
D. Annual Total*	74,082.80	2,883.75	76,966.55

* Include on the First and Second Period Reports an estimate of apprentice hours that closely reflects what the district expects to generate as of the Annual Report.

I, the District Chief Executive Officer, hereby certify that, to the best of my knowledge and belief (1) this report is true and correct, and (2) all data have been recorded and compiled in accordance with provisions of the Education Code, Title 5 regulations adopted by the Board of Governors, and instructions on this form.

I further certify that I have determined through consultation with staff directly responsible that (1) hours reported on this form for State apportionment include only classes of related and supplemental instruction for indentured apprentices pursuant to Section 3074 of the Labor Code; have been computed according to Item 6870-101-0001(4), Budget Act of 2003; and Education Code Sections 8150-8154; do not include any new apprenticeship training program(s) that has not been approved by the Chancellor, pursuant to Item 6870-101-0001(4)(a), Budget Act of 2003, and (2) the hours reported herein are not included on the CCFS-320 "Apportionment Attendance Report".

Because funding is based on hours of instruction, the original signature of the district chief executive officer is required.

District Chief Executive Officer

Signature: 

Typed Name: Constance M. Carroll

Date: July 16, 2004

For Supplemental Information, contact

Name: Lynn Ceresino Neault

Title: Assistant Chancellor, Student Services

Phone: No.: (619) 388-6922 Ext.:

Please return completed form to:

Chancellor's Office
California Community Colleges
Fiscal Services Unit
1102 Q Street, 3rd Floor
Sacramento, CA 95814

**California Community Colleges
2003 - 2004 APPORTIONMENT ATTENDANCE REPORT
State Residents**

Date Due in
Chancellor's Office

Annual Period
(July 15)

District: San Diego Community College District
San Diego Mesa College

Part I. Full-Time Equivalent Student	EDP No.	Attendance FTES * (and Nonresidents Attending Noncredit Courses)	Factored FTES
A. Summer Intersession <i>(Summer 2003 Only)</i>			
1. Noncredit <i>(Parts IV.A.1. + VII.A.3.)</i>	01	583.88	583.88
2. Credit <i>(Parts III.A.1. + IV.A.2. + VI.A.1.)</i>	02	1,505.39	1,505.39
B. Summer Intersession <i>(Summer 2004 - Prior to July 1, 2004)</i>			
1. Noncredit <i>(Parts IV.B.1. + VII.B.3.)</i>	03	100.20	100.20
2. Credit <i>(Parts III.B.1. + IV.B.2. + VI.B.1.)</i>	04	44.87	44.87
C. Primary Terms <i>(Exclusive of Summer Intersession)</i>			
1. Census Procedure Courses			
(a) Weekly Census Contact Hours <i>(Part II.)</i>	05	11,737.50	11,737.50
(b) Daily Census Contact Hours <i>(Part III.)</i>	06	798.76	798.76
2. Actual Hours of Attendance Procedure Courses			
(a) Noncredit <i>(Part IV.C.)</i>	07	3,000.37	3,000.37
(b) Credit <i>(Part IV.D.)</i>	08	351.35	354.93 ^F
3. Independent Study/Work Experience Education Courses			
(a) Weekly Census Procedure Courses <i>(Part V.)(Credit)</i>	09	235.45	235.45
(b) Daily Census Procedure Courses <i>(Part VI.)(Credit)</i>	10	6.27	6.27
(c) Noncredit Independent Study/Distance Education Courses <i>(Part VII.C.)</i>	11	0.00	0.00
D. Total FTES	12	18,364.04	18,367.62
SUPPLEMENTAL INFORMATION ***			
E. In-Service Training Courses (FTES)	13	0.00	
F.	14		
	15		
G.	16		
	17		
H. Basic Skills courses and Immigrant Education ** (FTES)			
1. Noncredit	18	123.90	
2. Credit	19	328.61	
I. FTES: Total FTES Generated in Leased (or Rented) Space of Less Than 100% Control (non-inventoried space).	20	2,540.34	

F Factored FTES

* Full-Time Equivalent Student. (See instruction 12, page14)

** Inclusive of ESL and workforce preparation courses per SB 1764, Chapter 1068/92 for newly legalized immigrants.

*** Annualized at P1 and P2

7/16/04 4:42PM

**California Community Colleges
2003 - 2004 APPORTIONMENT ATTENDANCE REPORT
Nonresidents**

Date Due in
Chancellor's Office

Annual Period
(July 15)

District: San Diego Community College District
San Diego Mesa College

Part I. Full-Time Equivalent Student	EDP No.	Attendance FTES * of Non-Residents	Factored FTES
A. Summer Intersession (Summer 2003 Only)			
1. Noncredit (Parts IV.A.1. + VII.A.3.)	01	0.33	0.33
2. Credit (Parts III.A.1. + IV.A.2. + VI.A.1.)	02	70.31	70.31
B. Summer Intersession (Summer 2004 - Prior to July 1, 2004)			
1. Noncredit (Parts IV.B.1. + VII.B.3.)	03	0.00	0.00
2. Credit (Parts III.B.1. + IV.B.2. + VI.B.1.)	04	2.63	2.63
C. Primary Terms (Exclusive of Summer Intersession)			
1. Census Procedure Courses			
(a) Weekly Census Contact Hours (Part II.)	05	822.37	822.37
(b) Daily Census Contact Hours (Part III.)	06	60.18	60.18
2. Actual Hours of Attendance Procedure Courses			
(a) Noncredit (Part IV.C.)	07	18.77	18.77
(b) Credit (Part IV.D.)	08	22.86	23.09 ^F
3. Independent Study/Work Experience Education Courses			
(a) Weekly Census Procedure Courses (Part V.) (Credit)	09	7.13	7.13
(b) Daily Census Procedure Courses (Part VI.) (Credit)	10	0.13	0.13
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C.)	11	0.00	0.00
D. Total FTES	12	1,004.71	1,004.94
SUPPLEMENTAL INFORMATION ***			
E. In-Service Training Courses (FTES)	13	0.00	
F.	14		
	15		
G.	16		
	17		
H. Basic Skills courses and Immigrant Education ** (FTES)			
1. Noncredit	18	0.00	
2. Credit	19	0.00	
I. FTES: Total FTES Generated in Leased (or Rented) Space of Less Than 100% Control (non-inventoried space).	20	0.00	

F Factored FTES

* Full-Time Equivalent Student. (See instruction 12, page 14)

** Inclusive of ESL and workforce preparation courses per SB 1764, Chapter 1068/92 for newly legalized immigrants.

*** Annualized at P1 and P2

7/16/04 4:42PM

PART II. STUDENT CONTACT HOURS OF WEEKLY CENSUS PROCEDURES COURSES

Fiscal Year: 2003-2004

Period: Annual

072 San Diego Mesa College

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(b), 58050, and 58051		EDP No.	Contact Hours of State Residents	Contact Hours of Nonresidents (ECS 76140)*
			1	A
First Primary Term				
1. 1st CW	Day	21	130,093.76	10,246.44
2. 1st CW	Ext. Day	22	50,347.60	2,512.70
Second Primary Term				
3. 1st CW	Day	23	123,721.60	9,617.40
4. 1st CW	Ext. Day	24	47,962.00	2,294.50
Third Primary Term				
5. 1st CW	Day	25	0.00	0.00
6. 1st CW	Ext. Day	26	0.00	0.00

FTES Calculations

	Resident FTES	Nonresident FTES
First Period Report Part 1.C. (1)(a)	0.00	0.00
Second Period Report Part 1.C. (1)(a)	0.00	0.00
Annual Report Part 1.C. (1)(a)	11,737.50	822.37

* Not to be included for FTES purposes.

PART III. STUDENT CONTACT HOURS OF DAILY CENSUS PROCEDURES COURSES

Fiscal Year: 2003-2004

Period: Annual

072 San Diego Mesa College

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(c), 58050, and 58051	EDP No.	Contact Hours of State Residents	Contact Hours of Nonresidents (ECS 76140)*
		1	A
A. Summer Intersession Courses (Summer 2003 Only)			
1. 1st CD	27	727,948.40	35,734.56
B. Summer Intersession Courses (Summer 2004 - Prior to July 1, 2004)			
1. 1st CD	28	22,497.60	1,347.00
C. July 1 - December 31, 2003 (Exclusive of Summer Intersession)			
1. 1st CD Day	29	167,278.55	12,771.60
2. 1st CD Ext. Day	30	57,966.80	3,819.50
January 1 - April 15, 2004			
3. 1st CD Day	31	151,274.30	11,843.60
4. 1st CD Ext. Day	32	42,829.40	3,159.30
April 16 - June 30, 2004			
5. 1st CD Day	33	0.00	0.00
6. 1st CD Ext. Day	34	0.00	0.00

* Not to be included for FTES purposes.

HOURS MUST BE MULTIPLIED BY COURSE LENGTH BEFORE THEY ARE REPORTED ABOVE.

FTES Calculations

	Resident FTES	Nonresident FTES
First Period Report		
Part 1.A.(2)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C. (1)(b)	0.00	0.00
Second Period Report		
Part 1.A.(2)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C. (1)(b)	0.00	0.00
Annual Report		
Part 1.A.(2)	1,386.57	68.07
Part 1.B.(2)	42.85	2.57
Part 1.C. (1)(b)	798.76	60.18

PART IV. STUDENT CONTACT HOURS OF ACTUAL HOURS OF ATTENDANCE

Fiscal Year: 2003-2004

Period: Annual

072 San Diego Mesa College

Reference: Education Code Sections 84750, 84757 Title 5 Sections 55100, 58007	EDP No	Contact Hours of State Residents 1	Contact Hours of Nonresidents (ECS 76140)* A
A. Summer Intersession Courses (Summer 2003 Only)			
1. Noncredit Courses	35	306,539.50	174.00 **
2. Credit Courses	36	41,153.70	896.90
B. Summer Intersession Courses (Summer 2004 - Prior to July 1, 2004)			
1. Noncredit Courses	37	52,602.50	0.00 **
2. Credit Courses	38	1,061.00	32.50
C. Noncredit Courses (Exclusive of Summer Intersession)			
1. July 1 - December 31, 2003	39	781,145.89	4,837.30 **
2. January 1 - April 15, 2004	40	794,045.74	5,019.40 **
3. April 16 - June 30, 2004	41	0.00	0.00 **
D. Credit Courses (Exclusive of Summer Intersession)			
4. July 1 - December 31, 2003 Day	42	84,760.61	5,459.60
Ext. Day	43	1,683.30	123.00
5. January 1 - April 15, 2004 Day	44	96,662.80	6,337.40
Ext. Day	45	1,354.30	84.00
6. April 16 - June 30, 2004 Day	46	0.00	0.00
Ext. Day	47	0.00	0.00

* Not to be included for FTES purposes.

** Report hours generated by nonresidents for which FTES are not claimed for noncredit courses.

FTES Calculations	Resident FTES	Nonresident FTES
First Period Report		
Part 1.A.(1)	0.00	0.00
Part 1.A.(2)	0.00	0.00
Part 1.B(1)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C.(2)(a)	0.00	0.00
Part 1.C.(2)(b)	0.00	0.00
Second Period Report		
Part 1.A.(1)	0.00	0.00
Part 1.A.(2)	0.00	0.00
Part 1.B(1)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C.(2)(a)	0.00	0.00
Part 1.C.(2)(b)	0.00	0.00
Annual Report		
Part 1.A.(1)	583.88	0.33
Part 1.A.(2)	78.39	1.71
Part 1.B(1)	100.20	0.00
Part 1.B.(2)	2.02	0.06
Part 1.C.(2)(a)	3,000.37	18.77
Part 1.C.(2)(b)	351.35	22.86

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PART V. APPROVED INDEPENDENT STUDY AND WORK EXPERIENCE EDUCATION
Student Contact Hours of Weekly Census Procedure Courses (Credit)

Fiscal Year: 2003-2004

Period: Annual

072 San Diego Mesa College

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(f), 58050, 58051, and 58009.5		EDP No.	Contact Hours of State Residents 1	Contact Hours of Nonresidents (ECS 76140)* A
First Primary Term				
1. 1st CW	Day	48	1,200.00	22.00
2. 1st CW	Ext. Day	49	1,579.50	39.00
Second Primary Term				
3. 1st CW	Day	50	1,843.00	77.00
4. 1st CW	Ext. Day	51	2,441.00	76.00
Third Primary Term				
5. 1st CW	Day	52	0.00	0.00
6. 1st CW	Ext. Day	53	0.00	0.00

* Not to be included for FTES purposes.

One WSCH is counted for each unit of credit for which the student is enrolled as of the census date.

FTES Calculations

	Resident FTES	Nonresident FTES
First Period Report Part 1.C.(3)(a)	0.00	0.00
Second Period Report Part 1.C.(3)(a)	0.00	0.00
Annual Report Part 1.C.(3)(a)	235.45	7.13

PART VI. APPROVED INDEPENDENT STUDY AND WORK EXPERIENCE EDUCATION
Student Contact Hours of Daily Census Procedure Courses (Credit)

Fiscal Year: 2003-2004

Period: Annual

072 San Diego Mesa College

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(f), 58009.5, 58050, and 58051	EDP No.	Contact Hours of State Residents 1	Contact Hours of Nonresidents (ECS 76140)* A
A. Summer Intersession Courses (Summer 2003 Only)			
1. 1st CD	54	21,227.50	280.00
B. Summer Intersession Courses (Summer 2004 - Prior to July 1, 2004)			
1. 1st CD	55	0.00	0.00
C. July 1 - December 31, 2003 (Exclusive of Summer Intersession)			
1. 1st CD Day	56	3,290.00	70.00
2. 1st CD Ext. Day	57	0.00	0.00
January 1 - April 15, 2004			
3. 1st CD Day	58	0.00	0.00
4. 1st CD Ext. Day	59	0.00	0.00
April 16 - June 30, 2004			
5. 1st CD Day	60	0.00	0.00
6. 1st CD Ext. Day	61	0.00	0.00

* Not to be included for FTES purposes.

One WSCH is counted for each unit of credit for which the student is enrolled as of the census date. WSCH are to be multiplied by course length or the primary Term Length Multiplier before they are reported above.

FTES Calculations

	Resident FTES	Nonresident FTES
First Period Report		
Part 1.A.(2)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C. (3)(b)	0.00	0.00
Second Period Report		
Part 1.A.(2)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C. (3)(b)	0.00	0.00
Annual Report		
Part 1.A.(2)	40.43	0.53
Part 1.B.(2)	0.00	0.00
Part 1.C. (3)(b)	6.27	0.13

PART VII. APPROVED NONCREDIT INDEPENDENT STUDY DISTANCE EDUCATION COURSES
 Student Contact Hours Noncredit Courses

Fiscal Year: 2003-2004 Period: Annual

072 San Diego Mesa College

Reference: Education Code Sections 66700, 70901, 84750, and 84757; Title 5 Sections 55315(b), 55317, 55372, 55376, and 58003.1(f)(2)	EDP No.	Contact Hours of State Residents or Nonresidents Attending under ECS 84911 1	Contact Hours of Nonresidents * A
A. Summer Intersession Courses (Summer only)			
1. 1st CD	62	0.00	0.00
2. 2nd CD	63	0.00	0.00
3. Average [(1+2) / 2]	64	0.00	0.00
B. Summer Intersession Courses (Summer prior to July 1)			
1. 1st CD	65	0.00	0.00
2. 2nd CD	66	0.00	0.00
3. Average [(1+2) / 2]	67	0.00	0.00
C. July 1 - December 31, 2003			
1. 1st CD Day	68	0.00	0.00
2. 1st CD Ext. Day	69	0.00	0.00
3. 2nd CD Day	70	0.00	0.00
4. 2nd CD Ext. Day	71	0.00	0.00
5. Average [(1+2+3+4) / 2]	72	0.00	0.00
January 1 - April 15, 2004			
6. 1st CD Day	73	0.00	0.00
7. 1st CD Ext. Day	74	0.00	0.00
8. 2nd CD Day	75	0.00	0.00
9. 2nd CD Ext. Day	76	0.00	0.00
10. Average [(6+7+8+9) / 2]	77	0.00	0.00
April 16 - June 30, 2004			
11. 1st CD Day	78	0.00	0.00
12. 1st CD Ext. Day	79	0.00	0.00
13. 2nd CD Day	80	0.00	0.00
14. 2nd CD Ext. Day	81	0.00	0.00
15. Average ((11+12+13+14)/2)	82	0.00	0.00

* Not to be included for FTES purposes.

FTES Calculations

	Resident FTES	Nonresident FTES
First Period Report		
Part 1.A.(1)	0.00	0.00
Part 1.B.(1)	0.00	0.00
Part 1.C.(3)(c)	0.00	0.00
Second Period Report		
Part 1.A.(1)	0.00	0.00
Part 1.B.(1)	0.00	0.00
Part 1.C.(3)(c)	0.00	0.00
Annual Report		
Part 1.A.(1)	0.00	0.00
Part 1.B.(1)	0.00	0.00
Part 1.C.(3)(c)	0.00	0.00

PART VIII. FTES ANNUALIZERS (Excluding Summer Intersessions)

Fiscal Year: 2003-2004

Period: Annual

072 San Diego Mesa College

First Period Report	EDP No.	Annualizer
A. Part II	83	1.0000
B. Part III	84	1.0000
C. Part IV: Noncredit	85	1.0000
Credit	86	1.0000
D. Part V	87	1.0000
E. Part VI	88	1.0000
F. Part VII	89	1.0000
Second Period Report		
A. Part II	90	1.0000
B. Part III	91	1.0000
C. Part IV: Noncredit	92	1.0000
Credit	93	1.0000
D. Part V	94	1.0000
E. Part VI	95	1.0000
F. Part VII	96	1.0000

Term Length Multipliers

First Primary Term	17.50
Second Primary Term	17.50
Third Primary Term	0.00

**California Community Colleges
2003 - 2004 Faculty Contact Hours
Adjustment to Full-Time Equivalent Students (FTES)**

Date Due in
Chancellor's Office

Annual Period
(July 15)

District: San Diego Community College District

College: San Diego Mesa College

Part I. FACULTY CONTACT HOURS

References: <i>Education code Section 84890; Title 5 Section 55700ff, and 55720ff</i>	Total Faculty Contact Hours of Instruction Released for Flex-Time Activities (see Instructions 2 & 3) - 1 -	Total Faculty Contact Hours of Instruction (actual teaching hours) of All Instructors in the Academic Year Exclusive of Any Intersession (see Instructions 5) - 2 -	F Factor
A. Credit Courses			
1. Weekly Census Procedure Courses*			
2. Daily Census Procedure Courses	0.00	0.00	1.0000
3. Positive Attendance Credit Courses	70.31	6,861.15	1.0102
4. Independent Study/Work Experience Courses			
a. Weekly Census Procedure Courses*			
b. Daily Census Procedure Courses	0.00	0.00	1.0000
B. Noncredit Courses			
1. Positive Attendance	0.00	0.00	1.0000
2. Noncredit Distance Education	0.00	0.00	1.0000

Part II. CERTIFICATION

I, the District Chief Executive Officer, hereby certify that, to the best of my knowledge and belief (1) this report is true and correct, and (2) all data have been recorded and compiled in accordance with provisions of the Education Code, Title 5 regulations adopted by the Board of Governors, and instructions on this form.

District Chief Executive Officer

Signature: _____



Typed Name: Constance M. Carroll

Date: July 16, 2004

For Supplemental Information, contact

Name: Lynn Ceresino Neault

Title: Assistant Chancellor, Student Services

Phone: No.: (619) 388-6922

Ext.: _____

Please return completed form to:

Chancellor's Office
California Community Colleges
Fiscal Services Unit
1102 Q Street, 3rd Floor
Sacramento, CA 95814

California Community Colleges
2003 - 2004 APPORTIONMENT ATTENDANCE REPORT
State Residents

Date Due in
 Chancellor's Office

Annual Period
(July 15)

District: San Diego Community College District
San Diego Miramar College

Part I. Full-Time Equivalent Student	EDP No.	Attendance FTES * (and Nonresidents Attending Noncredit Courses)	Factored FTES
A. Summer Intersession (Summer 2003 Only)			
1. Noncredit (Parts IV.A.1. + VII.A.3.)	01	81.29	81.29
2. Credit (Parts III.A.1. + IV.A.2. + VI.A.1.)	02	605.03	605.03
B. Summer Intersession (Summer 2004 - Prior to July 1, 2004)			
1. Noncredit (Parts IV.B.1. + VII.B.3.)	03	34.08	34.08
2. Credit (Parts III.B.1. + IV.B.2. + VI.B.1.)	04	33.72	33.72
C. Primary Terms (Exclusive of Summer Intersession)			
1. Census Procedure Courses			
(a) Weekly Census Contact Hours (Part II.)	05	3,846.28	3,846.28
(b) Daily Census Contact Hours (Part III.)	06	239.53	239.53
2. Actual Hours of Attendance Procedure Courses			
(a) Noncredit (Part IV.C.)	07	553.26	553.26
(b) Credit (Part IV.D.)	08	570.73	611.25 ^F
3. Independent Study/Work Experience Education Courses			
(a) Weekly Census Procedure Courses (Part V.)(Credit)	09	407.78	407.78
(b) Daily Census Procedure Courses (Part VI.)(Credit)	10	10.90	10.90
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C.)	11	0.00	0.00
D. Total FTES	12	6,382.60	6,423.12
SUPPLEMENTAL INFORMATION ***			
E. In-Service Training Courses (FTES)	13	634.82	
F.	14		
	15		
G.	16		
	17		
H. Basic Skills courses and Immigrant Education ** (FTES)			
1. Noncredit	18	30.11	
2. Credit	19	214.05	
I. FTES: Total FTES Generated in Leased (or Rented) Space of Less Than 100% Control (non-inventoried space).	20	975.33	

^F Factored FTES

* Full-Time Equivalent Student. (See instruction 12, page 14)

** Inclusive of ESL and workforce preparation courses per SB 1764, Chapter 1068/92 for newly legalized immigrants.

*** Annualized at P1 and P2

7/16/04 4:44PM

**California Community Colleges
2003 - 2004 APPORTIONMENT ATTENDANCE REPORT
Nonresidents**

Date Due in
Chancellor's Office

Annual Period
(July 15)

District: San Diego Community College District

San Diego Miramar College

Part I. Full-Time Equivalent Student	EDP No.	Attendance FTES * of Non-Residents	Factored FTES
A. Summer Intersession <i>(Summer 2003 Only)</i>			
1. Noncredit <i>(Parts IV.A.1. + VII.A.3.)</i>	01	0.26	0.26
2. Credit <i>(Parts III.A.1. + IV.A.2. + VI.A.1.)</i>	02	21.26	21.26
B. Summer Intersession <i>(Summer 2004 - Prior to July 1, 2004)</i>			
1. Noncredit <i>(Parts IV.B.1. + VII.B.3.)</i>	03	0.00	0.00
2. Credit <i>(Parts III.B.1. + IV.B.2. + VI.B.1.)</i>	04	1.18	1.18
C. Primary Terms <i>(Exclusive of Summer Intersession)</i>			
1. Census Procedure Courses			
(a) Weekly Census Contact Hours <i>(Part II.)</i>	05	129.39	129.39
(b) Daily Census Contact Hours <i>(Part III.)</i>	06	6.36	6.36
2. Actual Hours of Attendance Procedure Courses			
(a) Noncredit <i>(Part IV.C.)</i>	07	5.58	5.58
(b) Credit <i>(Part IV.D.)</i>	08	46.51	49.81 ^F
3. Independent Study/Work Experience Education Courses			
(a) Weekly Census Procedure Courses <i>(Part V.)(Credit)</i>	09	7.43	7.43
(b) Daily Census Procedure Courses <i>(Part VI.)(Credit)</i>	10	0.58	0.58
(c) Noncredit Independent Study/Distance Education Courses <i>(Part VII.C.)</i>	11	0.00	0.00
D. Total FTES	12	218.55	221.85
SUPPLEMENTAL INFORMATION ***			
E. In-Service Training Courses (FTES)	13	0.00	
F.	14		
	15		
G.	16		
	17		
H. Basic Skills courses and Immigrant Education ** (FTES)			
1. Noncredit	18	0.00	
2. Credit	19	0.00	
I. FTES: Total FTES Generated in Leased (or Rented) Space of Less Than 100% Control (non-inventoried space).	20	0.00	

F Factored FTES

* Full-Time Equivalent Student. (See instruction 12, page 14)

** Inclusive of ESL and workforce preparation courses per SB 1764, Chapter 1068/92 for newly legalized immigrants.

*** Annualized at P1 and P2

7/16/04 4:44PM

PART II. STUDENT CONTACT HOURS OF WEEKLY CENSUS PROCEDURES COURSES

Fiscal Year: 2003-2004

Period: Annual

073 San Diego Miramar College

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(b), 58050, and 58051		EDP No.	Contact Hours of State Residents	Contact Hours of Nonresidents (ECS 76140)*
			1	A
First Primary Term				
1. 1st CW	Day	21	34,046.98	1,217.90
2. 1st CW	Ext. Day	22	25,967.14	778.96
Second Primary Term				
3. 1st CW	Day	23	31,212.50	1,221.40
4. 1st CW	Ext. Day	24	24,161.80	663.40
Third Primary Term				
5. 1st CW	Day	25	0.00	0.00
6. 1st CW	Ext. Day	26	0.00	0.00

FTES Calculations

	Resident FTES	Nonresident FTES
First Period Report Part 1.C. (1)(a)	0.00	0.00
Second Period Report Part 1.C. (1)(a)	0.00	0.00
Annual Report Part 1.C. (1)(a)	3,846.28	129.39

* Not to be included for FTES purposes.

PART III. STUDENT CONTACT HOURS OF DAILY CENSUS PROCEDURES COURSES

Fiscal Year: 2003-2004

Period: Annual

073 San Diego Miramar College

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(c), 58050, and 58051	EDP No.	Contact Hours of State Residents	Contact Hours of Nonresidents (ECS 76140)*
		1	A
A. Summer Intersession Courses (Summer 2003 Only)			
1. 1st CD	27	211,487.60	4,902.40
B. Summer Intersession Courses (Summer 2004 - Prior to July 1, 2004)			
1. 1st CD	28	6,658.70	130.10
C. July 1 - December 31, 2003 (Exclusive of Summer Intersession)			
1. 1st CD Day	29	15,681.00	254.10
2. 1st CD Ext. Day	30	42,488.90	808.40
January 1 - April 15, 2004			
3. 1st CD Day	31	36,687.20	1,523.60
4. 1st CD Ext. Day	32	30,896.60	750.60
April 16 - June 30, 2004			
5. 1st CD Day	33	0.00	0.00
6. 1st CD Ext. Day	34	0.00	0.00

* Not to be included for FTES purposes.

HOURS MUST BE MULTIPLIED BY COURSE LENGTH BEFORE THEY ARE REPORTED ABOVE.

FTES Calculations

	Resident FTES	Nonresident FTES
First Period Report		
Part 1.A.(2)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C. (1)(b)	0.00	0.00
Second Period Report		
Part 1.A.(2)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C. (1)(b)	0.00	0.00
Annual Report		
Part 1.A.(2)	402.83	9.34
Part 1.B.(2)	12.68	0.25
Part 1.C. (1)(b)	239.53	6.36

PART IV. STUDENT CONTACT HOURS OF ACTUAL HOURS OF ATTENDANCE

Fiscal Year: 2003-2004

Period: Annual

073 San Diego Miramar College

Reference: Education Code Sections 84750, 84757 Title 5 Sections 55100, 58007	EDP No	Contact Hours of State Residents 1	Contact Hours of Nonresidents (ECS 76140)* A
A. Summer Intersession Courses (Summer 2003 Only)			
1. Noncredit Courses	35	42,679.50	137.30 **
2. Credit Courses	36	74,983.90	5,644.60
B. Summer Intersession Courses (Summer 2004 - Prior to July 1, 2004)			
1. Noncredit Courses	37	17,889.50	0.00 **
2. Credit Courses	38	11,045.00	488.00
C. Noncredit Courses (Exclusive of Summer Intersession)			
1. July 1 - December 31, 2003	39	147,306.06	1,397.30 **
2. January 1 - April 15, 2004	40	143,157.55	1,530.00 **
3. April 16 - June 30, 2004	41	0.00	0.00 **
D. Credit Courses (Exclusive of Summer Intersession)			
4. July 1 - December 31, 2003	Day	42	111,243.86
	Ext. Day	43	107.00
5. January 1 - April 15, 2004	Day	44	184,506.50
	Ext. Day	45	3,773.90
6. April 16 - June 30, 2004	Day	46	0.00
	Ext. Day	47	0.00

* Not to be included for FTES purposes.

** Report hours generated by nonresidents for which FTES are not claimed for noncredit courses.

FTES Calculations	Resident FTES	Nonresident FTES
First Period Report		
Part 1.A.(1)	0.00	0.00
Part 1.A.(2)	0.00	0.00
Part 1.B(1)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C.(2)(a)	0.00	0.00
Part 1.C.(2)(b)	0.00	0.00
Second Period Report		
Part 1.A.(1)	0.00	0.00
Part 1.A.(2)	0.00	0.00
Part 1.B(1)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C.(2)(a)	0.00	0.00
Part 1.C.(2)(b)	0.00	0.00
Annual Report		
Part 1.A.(1)	81.29	0.26
Part 1.A.(2)	142.83	10.75
Part 1.B(1)	34.08	0.00
Part 1.B.(2)	21.04	0.93
Part 1.C.(2)(a)	553.26	5.58
Part 1.C.(2)(b)	570.73	46.51

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PART V. APPROVED INDEPENDENT STUDY AND WORK EXPERIENCE EDUCATION
Student Contact Hours of Weekly Census Procedure Courses (Credit)

Fiscal Year: 2003-2004

Period: Annual

073 San Diego Miramar College

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(f), 58050, 58051, and 58009.5		EDP No.	Contact Hours of State Residents 1	Contact Hours of Nonresidents (ECS 76140)* A
First Primary Term				
1. 1st CW	Day	48	5,575.00	110.00
2. 1st CW	Ext. Day	49	63.00	0.00
Second Primary Term				
3. 1st CW	Day	50	6,553.00	113.00
4. 1st CW	Ext. Day	51	42.50	0.00
Third Primary Term				
5. 1st CW	Day	52	0.00	0.00
6. 1st CW	Ext. Day	53	0.00	0.00

* Not to be included for FTES purposes.

One WSCH is counted for each unit of credit for which the student is enrolled as of the census date.

FTES Calculations

	Resident FTES	Nonresident FTES
First Period Report Part 1.C.(3)(a)	0.00	0.00
Second Period Report Part 1.C.(3)(a)	0.00	0.00
Annual Report Part 1.C.(3)(a)	407.78	7.43

PART VI. APPROVED INDEPENDENT STUDY AND WORK EXPERIENCE EDUCATION
Student Contact Hours of Daily Census Procedure Courses (Credit)

Fiscal Year: 2003-2004

Period: Annual

073 San Diego Miramar College

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(f), 58009.5, 58050, and 58051		EDP No.	Contact Hours of State Residents 1	Contact Hours of Nonresidents (ECS 76140)* A
A. Summer Intersession Courses (Summer 2003 Only)				
1. 1st CD		54	31,167.50	612.50
B. Summer Intersession Courses (Summer 2004 - Prior to July 1, 2004)				
1. 1st CD		55	0.00	0.00
C. July 1 - December 31, 2003 (Exclusive of Summer Intersession)				
1. 1st CD	Day	56	157.50	0.00
2. 1st CD	Ext. Day	57	0.00	0.00
January 1 - April 15, 2004				
3. 1st CD	Day	58	5,565.00	306.25
4. 1st CD	Ext. Day	59	0.00	0.00
April 16 - June 30, 2004				
5. 1st CD	Day	60	0.00	0.00
6. 1st CD	Ext. Day	61	0.00	0.00

* Not to be included for FTES purposes.

One WSCH is counted for each unit of credit for which the student is enrolled as of the census date. WSCH are to be multiplied by course length or the primary Term Length Multiplier before they are reported above.

FTES Calculations

	Resident FTES	Nonresident FTES
First Period Report		
Part 1.A.(2)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C. (3)(b)	0.00	0.00
Second Period Report		
Part 1.A.(2)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C. (3)(b)	0.00	0.00
Annual Report		
Part 1.A.(2)	59.37	1.17
Part 1.B.(2)	0.00	0.00
Part 1.C. (3)(b)	10.90	0.58

PART VII. APPROVED NONCREDIT INDEPENDENT STUDY DISTANCE EDUCATION COURSES
 Student Contact Hours Noncredit Courses

Fiscal Year: 2003-2004

Period: Annual

073 San Diego Miramar College

Reference: Education Code Sections 66700, 70901, 84750, and 84757; Title 5 Sections 55315(b), 55317, 55372, 55376, and 58003.1(f)(2)	EDP No.	Contact Hours of State Residents or Nonresidents Attending under ECS 84911 1	Contact Hours of Nonresidents * A
A. Summer Intersession Courses (Summer only)			
1. 1st CD	62	0.00	0.00
2. 2nd CD	63	0.00	0.00
3. Average [(1+2) / 2]	64	0.00	0.00
B. Summer Intersession Courses (Summer prior to July 1)			
1. 1st CD	65	0.00	0.00
2. 2nd CD	66	0.00	0.00
3. Average [(1+2) / 2]	67	0.00	0.00
C. July 1 - December 31, 2003			
1. 1st CD Day	68	0.00	0.00
2. 1st CD Ext. Day	69	0.00	0.00
3. 2nd CD Day	70	0.00	0.00
4. 2nd CD Ext. Day	71	0.00	0.00
5. Average [(1+2+3+4) / 2]	72	0.00	0.00
January 1 - April 15, 2004			
6. 1st CD Day	73	0.00	0.00
7. 1st CD Ext. Day	74	0.00	0.00
8. 2nd CD Day	75	0.00	0.00
9. 2nd CD Ext. Day	76	0.00	0.00
10. Average [(6+7+8+9) / 2]	77	0.00	0.00
April 16 - June 30, 2004			
11. 1st CD Day	78	0.00	0.00
12. 1st CD Ext. Day	79	0.00	0.00
13. 2nd CD Day	80	0.00	0.00
14. 2nd CD Ext. Day	81	0.00	0.00
15. Average [(11+12+13+14)/2]	82	0.00	0.00

* Not to be included for FTES purposes.

FTES Calculations

	Resident FTES	Nonresident FTES
First Period Report		
Part 1.A.(1)	0.00	0.00
Part 1.B.(1)	0.00	0.00
Part 1.C.(3)(c)	0.00	0.00
Second Period Report		
Part 1.A.(1)	0.00	0.00
Part 1.B.(1)	0.00	0.00
Part 1.C.(3)(c)	0.00	0.00
Annual Report		
Part 1.A.(1)	0.00	0.00
Part 1.B.(1)	0.00	0.00
Part 1.C.(3)(c)	0.00	0.00

Run: 7/16/04
4:45PM

PART VIII. FTES ANNUALIZERS (Excluding Summer Intersessions)

Fiscal Year: 2003-2004

Period: Annual

073 San Diego Miramar College

First Period Report	EDP No.	Annualizer
A. Part II	83	1.9900
B. Part III	84	2.0700
C. Part IV: Noncredit	85	1.0000
Credit	86	2.0000
D. Part V	87	1.7700
E. Part VI	88	1.3800
F. Part VII	89	1.0000
Second Period Report		
A. Part II	90	1.0000
B. Part III	91	1.0000
C. Part IV: Noncredit	92	1.0000
Credit	93	1.3700
D. Part V	94	1.0000
E. Part VI	95	2.0000
F. Part VII	96	1.0000

Term Length Multipliers

First Primary Term	17.50
Second Primary Term	17.50
Third Primary Term	0.00

**California Community Colleges
2003 - 2004 Faculty Contact Hours
Adjustment to Full-Time Equivalent Students (FTES)**

Date Due in
Chancellor's Office

Annual Period
(July 15)

District: San Diego Community College District

College: San Diego Miramar College

Part I. FACULTY CONTACT HOURS

References: <i>Education code Section 84890; Title 5 Section 55700ff, and 55720ff</i>	Total Faculty Contact Hours of Instruction Released for Flex-Time Activities (see Instructions 2 & 3) - 1 -	Total Faculty Contact Hours of Instruction (actual teaching hours) of All Instructors in the Academic Year Exclusive of Any Intersession (see Instructions 5) - 2 -	F Factor
A. Credit Courses			
1. Weekly Census Procedure Courses*			
2. Daily Census Procedure Courses	0.00	0.00	1.0000
3. Positive Attendance Credit Courses	189.43	2,667.80	1.0710
4. Independent Study/Work Experience Courses			
a. Weekly Census Procedure Courses*			
b. Daily Census Procedure Courses	0.00	0.00	1.0000
B. Noncredit Courses			
1. Positive Attendance	0.00	0.00	1.0000
2. Noncredit Distance Education	0.00	0.00	1.0000

Part II. CERTIFICATION

I, the District Chief Executive Officer, hereby certify that, to the best of my knowledge and belief (1) this report is true and correct, and (2) all data have been recorded and compiled in accordance with provisions of the Education Code, Title 5 regulations adopted by the Board of Governors, and instructions on this form.

District Chief Executive Officer

Signature: _____



Typed Name: Constance M. Carroll

Date: July 16, 2004

For Supplemental Information, contact

Name: Lynn Ceresino Neault

Title: Assistant Chancellor, Student Services

Phone: No.: (619) 388-6922

Ext.: _____

Please return completed form to:

Chancellor's Office
California Community Colleges
Fiscal Services Unit
1102 Q Street, 3rd Floor
Sacramento, CA 95814

**California Community Colleges
2003 - 2004 APPRENTICESHIP ATTENDANCE REPORT**

District: San Diego Community College District
College: San Diego Miramar College

Date Due in
Chancellor's Office

Annual Period
(July 15)

Part I. APPRENTICESHIP ATTENDANCE


References: <i>Education code Section 8150-8145; Item 6870-101-0001(4), Budget Act of 2003</i>	Apprentice Hours of Instruction		
	Credit	Noncredit	Total
A. 7/01/2003 - 12/31/2003		9,276.50	9,276.50
B. 1/01/2004 - 4/15/2004		17,042.50	17,042.50
C. 4/16/2004 - 6/30/2004		21,673.25	21,673.25
D. Annual Total*		47,992.25	47,992.25

* Include on the First and Second Period Reports an estimate of apprentice hours that closely reflects what the district expects to generate as of the Annual Report.

I, the District Chief Executive Officer, hereby certify that, to the best of my knowledge and belief (1) this report is true and correct, and (2) all data have been recorded and compiled in accordance with provisions of the Education Code, Title 5 regulations adopted by the Board of Governors, and instructions on this form.

I further certify that I have determined through consultation with staff directly responsible that (1) hours reported on this form for State apportionment include only classes of related and supplemental instruction for indentured apprentices pursuant to Section 3074 of the Labor Code; have been computed according to Item 6870-101-0001(4), Budget Act of 2003; and Education Code Sections 8150-8154; do not include any new apprenticeship training program(s) that has not been approved by the Chancellor, pursuant to Item 6870-101-0001(4)(a), Budget Act of 2003, and (2) the hours reported herein are not included on the CCFS-320 "Apportionment Attendance Report".

Because funding is based on hours of instruction, the original signature of the district chief executive officer is required.

District Chief Executive Officer
Signature: 
Typed Name: Constance M. Carroll
Date: July 16, 2004

For Supplemental Information, contact	
Name:	<u>Lynn Ceresino Neault</u>
Title:	<u>Assistant Chancellor, Student Services</u>
Phone: No.:	<u>(619) 388-6922</u> Ext.: <u> </u>

Please return completed form to:
Chancellor's Office California Community Colleges Fiscal Services Unit 1102 Q Street, 3rd Floor Sacramento, CA 95814