

CERTIFICATION


2004 - 2005 APPORTIONMENT ATTENDANCE Annual Report

I, the District Chief Executive Officer, hereby certify that, to the best of my knowledge and belief (1) this report is true and correct, and (2) all data have been reported and compiled in accordance with provisions of the Education Code and Title 5 regulations adopted by the Board of Governors, and instructions on this form.

I further certify that I have determined through consultation with staff directly responsible that (1) FTES reported on this form for State apportionments includes only courses which had received individual prior approval or were part of programs with prior approval by the governing board of the district and the Chancellor's Office; (2) no attendance has been reported for: (a) courses which do not fully comply with Title 5 Section 58051.5 relative to open enrollment and participation by any person who is otherwise qualified and eligible for admission to the college, except for inmate education courses maintained pursuant to Title 5 Section 58051.6, or (b) courses excluded from State apportionments by Education Code Section 8538 or, (c) indentured apprentices in courses of related and supplemental instruction maintained pursuant to Section 3074 of the Labor Code; and (3) all FTES eligible for State support have been reported whether or not funding is available.

The original signature of the district Chief Executive Officer is required.

San Diego Community College District
Chief Executive Officer

Signature: 

Typed Name: ^{by} Constance M. Carroll

Date: July 18, 2005

For Supplemental Information, contact

Name: Lynn Ceresino Neault

Title : Assistant Chancellor, Student Services

Phone: No.: (619) 388-6922 Ext.:

E-Mail : lneault@sdccd.net

Please return completed form to:

Chancellor's Office
California Community Colleges
Fiscal Services Unit
1102 Q Street, 3rd Floor
Sacramento, CA 95814

**California Community Colleges
2004 - 2005 APPORTIONMENT ATTENDANCE REPORT
State Residents**

Date Due in
Chancellor's Office

Annual Period
(July 15)

District: San Diego Community College District

<u>San Diego City College</u>	_____	_____
<u>San Diego Mesa College</u>	_____	_____
<u>San Diego Miramar College</u>	_____	_____

Part I. Full-Time Equivalent Student	EDP No.	Attendance FTES * of State Residents (and Nonresidents Attending Noncredit Courses)	Factored FTES
A. Summer Intersession <i>(Summer 2004 Only)</i>			
1. Noncredit <i>(Parts IV.A.1. + VII.A.3.)</i>	01	1,313.14	1,313.14
2. Credit <i>(Parts III.A.1. + IV.A.2. + VI.A.1.)</i>	02	3,064.55	3,064.55
B. Summer Intersession <i>(Summer 2005 - Prior to July 1, 2005)</i>			
1. Noncredit <i>(Parts IV.B.1. + VII.B.3.)</i>	03	315.23	315.23
2. Credit <i>(Parts III.B.1. + IV.B.2. + VI.B.1.)</i>	04	643.83	643.83
C. Primary Terms <i>(Exclusive of Summer Intersession)</i>			
1. Census Procedure Courses			
(a) Weekly Census Contact Hours <i>(Part II.)</i>	05	22,191.86	22,191.86
(b) Daily Census Contact Hours <i>(Part III.)</i>	06	2,055.56	2,055.56
2. Actual Hours of Attendance Procedure Courses			
(a) Noncredit <i>(Part IV.C.)</i>	07	8,284.74	8,284.74
(b) Credit <i>(Part IV.D.)</i>	08	1,620.22	1,690.38 ^F
3. Independent Study/Work Experience Education Courses			
(a) Weekly Census Procedure Courses <i>(Part V.)(Credit)</i>	09	1,093.07	1,093.07
(b) Daily Census Procedure Courses <i>(Part VI.)(Credit)</i>	10	168.59	168.59
(c) Noncredit Independent Study/Distance Education Courses <i>(Part VII.C.)</i>	11	0.00	0.00
D. Total FTES	12	40,750.79	40,820.95
SUPPLEMENTAL INFORMATION ***			
E. In-Service Training Courses (FTES)	13	738.86	
F.	14		
	15		
G.	16		
	17		
H. Basic Skills courses and Immigrant Education ** (FTES)			
1. Noncredit	18	239.82	
2. Credit	19	1,098.10	
I. FTES: Total FTES Generated in Leased (or Rented) Space of Less Than 100% Control (non-inventoried space).	20	3,127.77	

F Factored FTES

* Full-Time Equivalent Student. (See instruction 12, page14)

** Inclusive of ESL and workforce preparation courses per SB 1764, Chapter 1068/92 for newly legalized immigrants.

*** Annualized at P1 and P2

7/18/05 2:33PM

**California Community Colleges
2004 - 2005 APPORTIONMENT ATTENDANCE REPORT
Nonresidents**

Date Due in
Chancellor's Office

Annual Period
(July 15)

District: San Diego Community College District

<u>San Diego City College</u>	_____	_____
<u>San Diego Mesa College</u>	_____	_____
<u>San Diego Miramar College</u>	_____	_____

Part I. Full-Time Equivalent Student	EDP No.	Attendance FTES * of Non-Residents	Factored FTES
A. Summer Intersession <i>(Summer 2004 Only)</i>			
1. Noncredit <i>(Parts IV.A.1. + VII.A.3.)</i>	01	0.64	0.64
2. Credit <i>(Parts III.A.1. + IV.A.2. + VI.A.1.)</i>	02	99.07	99.07
B. Summer Intersession <i>(Summer 2005 - Prior to July 1, 2005)</i>			
1. Noncredit <i>(Parts IV.B.1. + VII.B.3.)</i>	03	0.00	0.00
2. Credit <i>(Parts III.B.1. + IV.B.2. + VI.B.1.)</i>	04	14.52	14.52
C. Primary Terms <i>(Exclusive of Summer Intersession)</i>			
1. Census Procedure Courses			
(a) Weekly Census Contact Hours <i>(Part II.)</i>	05	947.26	947.26
(b) Daily Census Contact Hours <i>(Part III.)</i>	06	109.60	109.60
2. Actual Hours of Attendance Procedure Courses			
(a) Noncredit <i>(Part IV.C.)</i>	07	7.70	7.70
(b) Credit <i>(Part IV.D.)</i>	08	94.32	98.60 ^F
3. Independent Study/Work Experience Education Courses			
(a) Weekly Census Procedure Courses <i>(Part V.) (Credit)</i>	09	20.82	20.82
(b) Daily Census Procedure Courses <i>(Part VI.) (Credit)</i>	10	3.17	3.17
(c) Noncredit Independent Study/Distance Education Courses <i>(Part VII.C.)</i>	11	0.00	0.00
D. Total FTES	12	1,297.10	1,301.38
SUPPLEMENTAL INFORMATION ***			
E. In-Service Training Courses (FTES)	13	0.00	
F.	14		
	15		
G.	16		
	17		
H. Basic Skills courses and Immigrant Education ** (FTES)			
1. Noncredit	18	0.00	
2. Credit	19	0.00	
I. FTES: Total FTES Generated in Leased (or Rented) Space of Less Than 100% Control (non-inventoried space).	20	0.00	

F Factored FTES

* Full-Time Equivalent Student. (See instruction 12, page 14)

** Inclusive of ESL and workforce preparation courses per SB 1764, Chapter 1068/92 for newly legalized immigrants.

*** Annualized at P1 and P2

7/18/05 2:33PM

**California Community Colleges
2004 - 2005 Faculty Contact Hours
Adjustment to Full-Time Equivalent Students (FTES)**

Date Due in
Chancellor's Office

Annual Period
(July 15)

District: San Diego Community College District

College: San Diego City College

Part I. FACULTY CONTACT HOURS

References:	Total Faculty Contact Hours of Instruction Released for Flex-Time Activities (see Instructions 2 & 3) - 1 -	Total Faculty Contact Hours of Instruction of All Instructors in the Academic Year Exclusive of Any Intersession (see Instructions 5) - 2 -	F Factor
A. Credit Courses			
1. Weekly Census Procedure Courses*			
2. Daily Census Procedure Courses	0.00	0.00	1.0000
3. Positive Attendance Credit Courses	1,798.90	34,225.60	1.0526
4. Independent Study/Work Experience Courses			
a. Weekly Census Procedure Courses*			
b. Daily Census Procedure Courses	0.00	0.00	1.0000
B. Noncredit Courses			
1. Positive Attendance	0.00	0.00	1.0000
2. Noncredit Distance Education	0.00	0.00	1.0000

Part II. CERTIFICATION

I, the District Chief Executive Officer, hereby certify that, to the best of my knowledge and belief (1) this report is true and correct, and (2) all data have been recorded and compiled in accordance with provisions of the Education Code, Title 5 regulations adopted by the Board of Governors, and instructions on this form.

District Chief Executive Officer

Signature: *Constance M. Carroll*

Typed Name: Constance M. Carroll

Date: July 18, 2005

For Supplemental Information, contact	
Name:	<u>Lynn Ceresino Neault</u>
Title:	<u>Assistant Chancellor, Student Services</u>
Phone: No.:	<u>(619) 388-6922</u> Ext.: <u> </u>

Please return completed form to:
Chancellor's Office California Community Colleges Fiscal Services Unit 1102 Q Street, 3rd Floor Sacramento, CA 95814

**California Community Colleges
2004 - 2005 Faculty Contact Hours
Adjustment to Full-Time Equivalent Students (FTES)**

Date Due in
Chancellor's Office

Annual Period
(July 15)

District: San Diego Community College District

College: San Diego Mesa College

Part I. FACULTY CONTACT HOURS

References:	Total Faculty Contact Hours of Instruction Released for Flex-Time Activities (see Instructions 2 & 3) - 1 -	Total Faculty Contact Hours of Instruction (actual teaching hours) of All Instructors in the Academic Year Exclusive of Any Intersession (see Instructions 5) - 2 -	F Factor
A. Credit Courses			
1. Weekly Census Procedure Courses*			
2. Daily Census Procedure Courses	0.00	0.00	1.0000
3. Positive Attendance Credit Courses	127.44	6,958.60	1.0183
4. Independent Study/Work Experience Courses			
a. Weekly Census Procedure Courses*			
b. Daily Census Procedure Courses	0.00	0.00	1.0000
B. Noncredit Courses			
1. Positive Attendance	0.00	0.00	1.0000
2. Noncredit Distance Education	0.00	0.00	1.0000

Part II. CERTIFICATION

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Title: Assistant Chancellor, Student Services

Phone: No.: (619) 388-6922 Ext.:

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Fiscal Services Unit
1102 Q Street, 3rd Floor
Sacramento, CA 95814

**California Community Colleges
2004 - 2005 Faculty Contact Hours
Adjustment to Full-Time Equivalent Students (FTES)**

Date Due in
Chancellor's Office

Annual Period
(July 15)

District: San Diego Community College District

College: San Diego Miramar College

Part I. FACULTY CONTACT HOURS

References:	Total Faculty Contact Hours of Instruction Released for Flex-Time Activities (see Instructions 2 & 3) - 1 -	Total Faculty Contact Hours of Instruction (actual teaching hours) of All Instructors in the Academic Year Exclusive of Any Intersession (see Instructions 5) - 2 -	F Factor
A. Credit Courses			
1. Weekly Census Procedure Courses*			
2. Daily Census Procedure Courses	0.00	0.00	1.0000
3. Positive Attendance Credit Courses	266.75	5,491.30	1.0486
4. Independent Study/Work Experience Courses			
a. Weekly Census Procedure Courses*			
b. Daily Census Procedure Courses	0.00	0.00	1.0000
B. Noncredit Courses			
1. Positive Attendance	0.00	0.00	1.0000
2. Noncredit Distance Education	0.00	0.00	1.0000

Part II. CERTIFICATION

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Name: Lynn Ceresino Neault

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Sacramento, CA 95814

**California Community Colleges
2004 - 2005 APPORTIONMENT ATTENDANCE REPORT
State Residents**

Date Due in
Chancellor's Office

Annual Period
(July 15)

District: San Diego Community College District

San Diego City College

San Diego Mesa College

San Diego Miramar College

Part I. Full-Time Equivalent Student	EDP No.	Attendance FTES * of State Residents (and Nonresidents Attending Noncredit Courses)	Factored FTES
A. Summer Intersession <i>(Summer 2004 Only)</i>			
1. Noncredit <i>(Parts IV.A.1. + VII.A.3.)</i>	01	1,313.14	1,313.14
2. Credit <i>(Parts III.A.1. + IV.A.2. + VI.A.1.)</i>	02	3,064.55	3,064.55
B. Summer Intersession <i>(Summer 2005 - Prior to July 1, 2005)</i>			
1. Noncredit <i>(Parts IV.B.1. + VII.B.3.)</i>	03	315.23	315.23
2. Credit <i>(Parts III.B.1. + IV.B.2. + VI.B.1.)</i>	04	643.83	643.83
C. Primary Terms <i>(Exclusive of Summer Intersession)</i>			
1. Census Procedure Courses			
(a) Weekly Census Contact Hours <i>(Part II.)</i>	05	22,191.86	22,191.86
(b) Daily Census Contact Hours <i>(Part III.)</i>	06	2,055.56	2,055.56
2. Actual Hours of Attendance Procedure Courses			
(a) Noncredit <i>(Part IV.C.)</i>	07	8,284.74	8,284.74
(b) Credit <i>(Part IV.D.)</i>	08	1,620.22	1,690.38 ^F
3. Independent Study/Work Experience Education Courses			
(a) Weekly Census Procedure Courses <i>(Part V.)(Credit)</i>	09	1,093.07	1,093.07
(b) Daily Census Procedure Courses <i>(Part VI.)(Credit)</i>	10	168.59	168.59
(c) Noncredit Independent Study/Distance Education Courses <i>(Part VII.C.)</i>	11	0.00	0.00
D. Total FTES	12	40,750.79	40,820.95
SUPPLEMENTAL INFORMATION ***			
E. In-Service Training Courses (FTES)	13	738.86	
F.	14		
	15		
G.	16		
	17		
H. Basic Skills courses and Immigrant Education ** (FTES)			
1. Noncredit	18	239.82	
2. Credit	19	1,098.10	
I. FTES: Total FTES Generated in Leased (or Rented) Space of Less Than 100% Control (non-inventoried space).	20	3,127.77	

F Factored FTES

* Full-Time Equivalent Student. (See instruction 12, page14)

** Inclusive of ESL and workforce preparation courses per SB 1764, Chapter 1068/92 for newly legalized immigrants.

*** Annualized at P1 and P2

7/18/05 2:34PM

California Community Colleges
2004 - 2005 APPORTIONMENT ATTENDANCE REPORT
Nonresidents

Date Due in
Chancellor's Office

Annual Period
(July 15)

District: San Diego Community College District

San Diego City College

San Diego Mesa College

San Diego Miramar College

Part I. Full-Time Equivalent Student	EDP No.	Attendance FTES * of Non-Residents	Factored FTES
A. Summer Intersession <i>(Summer 2004 Only)</i>			
1. Noncredit <i>(Parts IV.A.1. + VII.A.3.)</i>	01	0.64	0.64
2. Credit <i>(Parts III.A.1. + IV.A.2. + VI.A.1.)</i>	02	99.07	99.07
B. Summer Intersession <i>(Summer 2005 - Prior to July 1, 2005)</i>			
1. Noncredit <i>(Parts IV.B.1. + VII.B.3.)</i>	03	0.00	0.00
2. Credit <i>(Parts III.B.1. + IV.B.2. + VI.B.1.)</i>	04	14.52	14.52
C. Primary Terms <i>(Exclusive of Summer Intersession)</i>			
1. Census Procedure Courses			
(a) Weekly Census Contact Hours <i>(Part II.)</i>	05	947.26	947.26
(b) Daily Census Contact Hours <i>(Part III.)</i>	06	109.60	109.60
2. Actual Hours of Attendance Procedure Courses			
(a) Noncredit <i>(Part IV.C.)</i>	07	7.70	7.70
(b) Credit <i>(Part IV.D.)</i>	08	94.32	98.60 ^F
3. Independent Study/Work Experience Education Courses			
(a) Weekly Census Procedure Courses <i>(Part V.)(Credit)</i>	09	20.82	20.82
(b) Daily Census Procedure Courses <i>(Part VI.)(Credit)</i>	10	3.17	3.17
(c) Noncredit Independent Study/Distance Education Courses <i>(Part VII.C.)</i>	11	0.00	0.00
D. Total FTES	12	1,297.10	1,301.38
SUPPLEMENTAL INFORMATION ***			
E. In-Service Training Courses (FTES)	13	0.00	
F.	14		
	15		
G.	16		
	17		
H. Basic Skills courses and Immigrant Education ** (FTES)			
1. Noncredit	18	0.00	
2. Credit	19	0.00	
I. FTES: Total FTES Generated in Leased (or Rented) Space of Less Than 100% Control (non-inventoried space).	20	0.00	

F Factored FTES

* Full-Time Equivalent Student. (See instruction 12, page14)

** Inclusive of ESL and workforce preparation courses per SB 1764, Chapter 1068/92 for newly legalized immigrants.

*** Annualized at P1 and P2

7/18/05 2:34PM

PART II. STUDENT CONTACT HOURS OF WEEKLY CENSUS PROCEDURES COURSES

Fiscal Year: 2004-2005

Period: Annual

070 San Diego Community College District

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(b), 58050, and 58051		EDP No.	Contact Hours of State Residents	Contact Hours of Nonresidents (ECS 76140)*
			1	A
First Primary Term				
1. 1st CW	Day	21	233,670.36	11,930.12
2. 1st CW	Ext. Day	22	107,155.60	3,239.64
Second Primary Term				
3. 1st CW	Day	23	220,260.70	10,103.70
4. 1st CW	Ext. Day	24	104,669.24	3,144.44
Third Primary Term				
5. 1st CW	Day	25	0.00	0.00
6. 1st CW	Ext. Day	26	0.00	0.00

FTES Calculations

	Resident FTES	Nonresident FTES
First Period Report Part 1.C. (1)(a)	0.00	0.00
Second Period Report Part 1.C. (1)(a)	0.00	0.00
Annual Report Part 1.C. (1)(a)	22,191.86	947.26

* Not to be included for FTES purposes.

PART III. STUDENT CONTACT HOURS OF DAILY CENSUS PROCEDURES COURSES

Fiscal Year: 2004-2005

Period: Annual

070 San Diego Community College District

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(c), 58050, and 58051	EDP No.	Contact Hours of State Residents	Contact Hours of Nonresidents (ECS 76140)*
		1	A
A. Summer Intersession Courses (Summer 2004 Only)			
1. 1st CD	27	1,426,362.87	44,389.19
B. Summer Intersession Courses (Summer 2005 - Prior to July 1, 2005)			
1. 1st CD	28	253,843.50	5,782.10
C. July 1 - December 31, 2004 (Exclusive of Summer Intersession)			
1. 1st CD Day	29	264,814.62	16,999.34
2. 1st CD Ext. Day	30	173,626.09	5,410.41
January 1 - April 15, 2005			
3. 1st CD Day	31	441,213.06	30,679.58
4. 1st CD Ext. Day	32	199,520.20	4,449.60
April 16 - June 30, 2005			
5. 1st CD Day	33	0.00	0.00
6. 1st CD Ext. Day	34	0.00	0.00

* Not to be included for FTES purposes.

HOURS MUST BE MULTIPLIED BY COURSE LENGTH BEFORE THEY ARE REPORTED ABOVE.

FTES Calculations

	Resident FTES	Nonresident FTES
First Period Report		
Part 1.A.(2)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C. (1)(b)	0.00	0.00
Second Period Report		
Part 1.A.(2)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C. (1)(b)	0.00	0.00
Annual Report		
Part 1.A.(2)	2,716.88	84.55
Part 1.B.(2)	483.51	11.01
Part 1.C. (1)(b)	2,055.56	109.60

Run: 7/18/05

2:34PM

PART IV. STUDENT CONTACT HOURS OF ACTUAL HOURS OF ATTENDANCE

Fiscal Year: 2004-2005

Period: Annual

070 San Diego Community College District

Reference: Education Code Sections 84750, 84757 Title 5 Sections 55100, 58007	EDP No	Contact Hours of State Residents 1	Contact Hours of Nonresidents (ECS 76140)* A
A. Summer Intersession Courses (Summer 2004 Only)			
1. Noncredit Courses	35	689,398.80	334.00 **
2. Credit Courses	36	96,729.00	6,446.80
B. Summer Intersession Courses (Summer 2005 - Prior to July 1, 2005)			
1. Noncredit Courses	37	165,497.75	0.00 **
2. Credit Courses	38	16,760.00	824.00
C. Noncredit Courses (Exclusive of Summer Intersession)			
1. July 1 - December 31, 2004	39	2,207,380.85	1,350.15 **
2. January 1 - April 15, 2005	40	2,142,105.55	2,694.82 **
3. April 16 - June 30, 2005	41	0.00	0.00 **
D. Credit Courses (Exclusive of Summer Intersession)			
4. July 1 - December 31, 2004 Day	42	352,974.10	17,948.30
Ext. Day	43	29,350.80	753.90
5. January 1 - April 15, 2005 Day	44	431,997.70	29,771.70
Ext. Day	45	36,293.20	1,039.40
6. April 16 - June 30, 2005 Day	46	0.00	0.00
Ext. Day	47	0.00	0.00

* Not to be included for FTES purposes.

** Report hours generated by nonresidents for which FTES are not claimed for noncredit courses.

FTES Calculations	Resident FTES	Nonresident FTES
First Period Report		
Part 1.A.(1)	0.00	0.00
Part 1.A.(2)	0.00	0.00
Part 1.B(1)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C.(2)(a)	0.00	0.00
Part 1.C.(2)(b)	0.00	0.00
Second Period Report		
Part 1.A.(1)	0.00	0.00
Part 1.A.(2)	0.00	0.00
Part 1.B(1)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C.(2)(a)	0.00	0.00
Part 1.C.(2)(b)	0.00	0.00
Annual Report		
Part 1.A.(1)	1,313.14	0.64
Part 1.A.(2)	184.24	12.28
Part 1.B(1)	315.23	0.00
Part 1.B.(2)	31.93	1.57
Part 1.C.(2)(a)	8,284.74	7.70
Part 1.C.(2)(b)	1,620.22	94.32

Run: 7/18/05
2:34PM

PART V. APPROVED INDEPENDENT STUDY AND WORK EXPERIENCE EDUCATION
Student Contact Hours of Weekly Census Procedure Courses (Credit)

Fiscal Year: 2004-2005

Period: Annual

070 San Diego Community College District

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(f), 58050, 58051, and 58009.5		EDP No.	Contact Hours of State Residents 1	Contact Hours of Nonresidents (ECS 76140)* A
First Primary Term				
1.	1st CW Day	48	13,438.00	171.00
2.	1st CW Ext. Day	49	1,505.00	43.00
Second Primary Term				
3.	1st CW Day	50	14,854.00	334.50
4.	1st CW Ext. Day	51	2,995.00	76.00
Third Primary Term				
5.	1st CW Day	52	0.00	0.00
6.	1st CW Ext. Day	53	0.00	0.00

* Not to be included for FTES purposes.

One WSCH is counted for each unit of credit for which the student is enrolled as of the census date.

FTES Calculations

	Resident FTES	Nonresident FTES
First Period Report Part 1.C.(3)(a)	0.00	0.00
Second Period Report Part 1.C.(3)(a)	0.00	0.00
Annual Report Part 1.C.(3)(a)	1,093.07	20.82

PART VI. APPROVED INDEPENDENT STUDY AND WORK EXPERIENCE EDUCATION
Student Contact Hours of Daily Census Procedure Courses (Credit)

Fiscal Year: 2004-2005

Period: Annual

070 San Diego Community College District

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(f), 58009.5, 58050, and 58051	EDP No.	Contact Hours of State Residents 1	Contact Hours of Nonresidents (ECS 76140)* A
A. Summer Intersession Courses (Summer 2004 Only)			
1. 1st CD	54	85,802.50	1,172.50
B. Summer Intersession Courses (Summer 2005 - Prior to July 1, 2005)			
1. 1st CD	55	67,401.25	1,015.00
C. July 1 - December 31, 2004 (Exclusive of Summer Intersession)			
1. 1st CD Day	56	4,961.25	175.00
2. 1st CD Ext. Day	57	0.00	0.00
January 1 - April 15, 2005			
3. 1st CD Day	58	80,710.00	1,487.50
4. 1st CD Ext. Day	59	2,835.00	0.00
April 16 - June 30, 2005			
5. 1st CD Day	60	0.00	0.00
6. 1st CD Ext. Day	61	0.00	0.00

* Not to be included for FTES purposes.

One WSCH is counted for each unit of credit for which the student is enrolled as of the census date. WSCH are to be multiplied by course length or the primary Term Length Multiplier before they are reported above.

FTES Calculations

	Resident FTES	Nonresident FTES
First Period Report		
Part 1.A.(2)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C. (3)(b)	0.00	0.00
Second Period Report		
Part 1.A.(2)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C. (3)(b)	0.00	0.00
Annual Report		
Part 1.A.(2)	163.43	2.24
Part 1.B.(2)	128.39	1.94
Part 1.C. (3)(b)	168.59	3.17

PART VII. APPROVED NONCREDIT INDEPENDENT STUDY DISTANCE EDUCATION COURSES
Student Contact Hours Noncredit Courses

Fiscal Year: 2004-2005

Period: Annual

070 San Diego Community College District

Reference: Education Code Sections 66700, 70901, 84750, and 84757; Title 5 Sections 55315(b), 55317, 55372, 55376, and 58003.1(f)(2)	EDP No.	Contact Hours of State Residents or Nonresidents Attending under ECS 84911 1	Contact Hours of Nonresidents * A
A. Summer Intersession Courses (Summer only)			
1. 1st CD	62	0.00	0.00
2. 2nd CD	63	0.00	0.00
3. Average [(1+2) / 2]	64	0.00	0.00
B. Summer Intersession Courses (Summer prior to July 1)			
1. 1st CD	65	0.00	0.00
2. 2nd CD	66	0.00	0.00
3. Average [(1+2) / 2]	67	0.00	0.00
C. July 1 - December 31, 2004			
1. 1st CD Day	68	0.00	0.00
2. 1st CD Ext. Day	69	0.00	0.00
3. 2nd CD Day	70	0.00	0.00
4. 2nd CD Ext. Day	71	0.00	0.00
5. Average [(1+2+3+4) / 2]	72	0.00	0.00
January 1 - April 15, 2005			
6. 1st CD Day	73	0.00	0.00
7. 1st CD Ext. Day	74	0.00	0.00
8. 2nd CD Day	75	0.00	0.00
9. 2nd CD Ext. Day	76	0.00	0.00
10. Average [(6+7+8+9) / 2]	77	0.00	0.00
April 16 - June 30, 2005			
11. 1st CD Day	78	0.00	0.00
12. 1st CD Ext. Day	79	0.00	0.00
13. 2nd CD Day	80	0.00	0.00
14. 2nd CD Ext. Day	81	0.00	0.00
15. Average ((11+12+13+14)/2)	82	0.00	0.00

* Not to be included for FTES purposes.

FTES Calculations

	Resident FTES	Nonresident FTES
First Period Report		
Part 1.A.(1)	0.00	0.00
Part 1.B.(1)	0.00	0.00
Part 1.C.(3)(c)	0.00	0.00
Second Period Report		
Part 1.A.(1)	0.00	0.00
Part 1.B.(1)	0.00	0.00
Part 1.C.(3)(c)	0.00	0.00
Annual Report		
Part 1.A.(1)	0.00	0.00
Part 1.B.(1)	0.00	0.00
Part 1.C.(3)(c)	0.00	0.00

**California Community Colleges
2004 - 2005 APPORTIONMENT ATTENDANCE REPORT
State Residents**

Date Due in
Chancellor's Office

Annual Period
(July 15)

District: San Diego Community College District

San Diego City College

Part I. Full-Time Equivalent Student	EDP No.	Attendance FTES * (and Nonresidents Attending Noncredit Courses)	Factored FTES
A. Summer Intersession <i>(Summer 2004 Only)</i>			
1. Noncredit <i>(Parts IV.A.1. + VII.A.3.)</i>	01	801.40	801.40
2. Credit <i>(Parts III.A.1. + IV.A.2. + VI.A.1.)</i>	02	875.81	875.81
B. Summer Intersession <i>(Summer 2005 - Prior to July 1, 2005)</i>			
1. Noncredit <i>(Parts IV.B.1. + VII.B.3.)</i>	03	205.70	205.70
2. Credit <i>(Parts III.B.1. + IV.B.2. + VI.B.1.)</i>	04	313.72	313.72
C. Primary Terms <i>(Exclusive of Summer Intersession)</i>			
1. Census Procedure Courses			
(a) Weekly Census Contact Hours <i>(Part II.)</i>	05	6,834.30	6,834.30
(b) Daily Census Contact Hours <i>(Part III.)</i>	06	777.39	777.39
2. Actual Hours of Attendance Procedure Courses			
(a) Noncredit <i>(Part IV.C.)</i>	07	5,142.24	5,142.24
(b) Credit <i>(Part IV.D.)</i>	08	592.66	623.83 ^F
3. Independent Study/Work Experience Education Courses			
(a) Weekly Census Procedure Courses <i>(Part V.)(Credit)</i>	09	258.32	258.32
(b) Daily Census Procedure Courses <i>(Part VI.)(Credit)</i>	10	48.17	48.17
(c) Noncredit Independent Study/Distance Education Courses <i>(Part VII.C.)</i>	11	0.00	0.00
D. Total FTES	12	15,849.71	15,880.88
SUPPLEMENTAL INFORMATION ***			
E. In-Service Training Courses (FTES)	13	0.00	
F.	14		
	15		
G.	16		
	17		
H. Basic Skills courses and Immigrant Education ** (FTES)			
1. Noncredit	18	62.28	
2. Credit	19	530.08	
I. FTES: Total FTES Generated in Leased (or Rented) Space of Less Than 100% Control (non-inventoried space).	20	643.86	

F Factored FTES

* Full-Time Equivalent Student. (See instruction 12, page14)

** Inclusive of ESL and workforce preparation courses per SB 1764, Chapter 1068/92 for newly legalized immigrants.

*** Annualized at P1 and P2

7/18/05 2:35PM

**California Community Colleges
2004 - 2005 APPORTIONMENT ATTENDANCE REPORT
Nonresidents**

Date Due in
Chancellor's Office

Annual Period
(July 15)

District: San Diego Community College District
San Diego City College

Part I. Full-Time Equivalent Student	EDP No.	Attendance FTES * of Non-Residents	Factored FTES
A. Summer Intersession (Summer 2004 Only)			
1. Noncredit (Parts IV.A.1. + VII.A.3.)	01	0.08	0.08
2. Credit (Parts III.A.1. + IV.A.2. + VI.A.1.)	02	17.09	17.09
B. Summer Intersession (Summer 2005 - Prior to July 1, 2005)			
1. Noncredit (Parts IV.B.1. + VII.B.3.)	03	0.00	0.00
2. Credit (Parts III.B.1. + IV.B.2. + VI.B.1.)	04	5.53	5.53
C. Primary Terms (Exclusive of Summer Intersession)			
1. Census Procedure Courses			
(a) Weekly Census Contact Hours (Part II.)	05	250.82	250.82
(b) Daily Census Contact Hours (Part III.)	06	32.04	32.04
2. Actual Hours of Attendance Procedure Courses			
(a) Noncredit (Part IV.C.)	07	1.20	1.20
(b) Credit (Part IV.D.)	08	13.39	14.09 ^F
3. Independent Study/Work Experience Education Courses			
(a) Weekly Census Procedure Courses (Part V.) (Credit)	09	4.68	4.68
(b) Daily Census Procedure Courses (Part VI.) (Credit)	10	0.77	0.77
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C.)	11	0.00	0.00
D. Total FTES	12	325.60	326.30
SUPPLEMENTAL INFORMATION ***			
E. In-Service Training Courses (FTES)	13	0.00	
F.	14		
	15		
G.	16		
	17		
H. Basic Skills courses and Immigrant Education ** (FTES)			
1. Noncredit	18	0.00	
2. Credit	19	0.00	
I. FTES: Total FTES Generated in Leased (or Rented) Space of Less Than 100% Control (non-inventoried space).	20	0.00	

F Factored FTES

* Full-Time Equivalent Student. (See instruction 12, page 14)

** Inclusive of ESL and workforce preparation courses per SB 1764, Chapter 1068/92 for newly legalized immigrants.

*** Annualized at P1 and P2

PART II. STUDENT CONTACT HOURS OF WEEKLY CENSUS PROCEDURES COURSES

Fiscal Year: 2004-2005

Period: Annual

071 San Diego City College

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(b), 58050, and 58051		EDP No.	Contact Hours of State Residents	Contact Hours of Nonresidents (ECS 76140)*
			1	A
First Primary Term				
1. 1st CW	Day	21	68,664.80	3,368.20
2. 1st CW	Ext. Day	22	36,105.00	939.00
Second Primary Term				
3. 1st CW	Day	23	65,016.70	2,293.20
4. 1st CW	Ext. Day	24	35,242.60	924.30
Third Primary Term				
5. 1st CW	Day	25	0.00	0.00
6. 1st CW	Ext. Day	26	0.00	0.00

FTES Calculations

	Resident FTES	Nonresident FTES
First Period Report Part 1.C. (1)(a)	0.00	0.00
Second Period Report Part 1.C. (1)(a)	0.00	0.00
Annual Report Part 1.C. (1)(a)	6,834.30	250.82

* Not to be included for FTES purposes.

PART III. STUDENT CONTACT HOURS OF DAILY CENSUS PROCEDURES COURSES

Fiscal Year: 2004-2005

Period: Annual

071 San Diego City College

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(c), 58050, and 58051	EDP No.	Contact Hours of State Residents	Contact Hours of Nonresidents (ECS 76140)*
		1	A
A. Summer Intersession Courses (Summer 2004 Only)			
1. 1st CD	27	426,946.36	8,694.55
B. Summer Intersession Courses (Summer 2005 - Prior to July 1, 2005)			
1. 1st CD	28	145,004.30	2,605.90
C. July 1 - December 31, 2004 (Exclusive of Summer Intersession)			
1. 1st CD Day	29	43,592.80	963.00
2. 1st CD Ext. Day	30	84,969.59	1,795.31
January 1 - April 15, 2005			
3. 1st CD Day	31	141,763.56	11,223.48
4. 1st CD Ext. Day	32	137,806.10	2,838.20
April 16 - June 30, 2005			
5. 1st CD Day	33	0.00	0.00
6. 1st CD Ext. Day	34	0.00	0.00

* Not to be included for FTES purposes.

HOURS MUST BE MULTIPLIED BY COURSE LENGTH BEFORE THEY ARE REPORTED ABOVE.

FTES Calculations

	Resident FTES	Nonresident FTES
First Period Report		
Part 1.A.(2)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C. (1)(b)	0.00	0.00
Second Period Report		
Part 1.A.(2)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C. (1)(b)	0.00	0.00
Annual Report		
Part 1.A.(2)	813.23	16.56
Part 1.B.(2)	276.20	4.96
Part 1.C. (1)(b)	777.39	32.04

PART IV. STUDENT CONTACT HOURS OF ACTUAL HOURS OF ATTENDANCE

Fiscal Year: 2004-2005

Period: Annual

071 San Diego City College

Reference: Education Code Sections 84750, 84757 Title 5 Sections 55100, 58007	EDP No	Contact Hours of State Residents 1	Contact Hours of Nonresidents (ECS 76140)* A
A. Summer Intersession Courses (Summer 2004 Only)			
1. Noncredit Courses	35	420,734.55	44.10 **
2. Credit Courses	36	20,449.20	119.50
B. Summer Intersession Courses (Summer 2005 - Prior to July 1, 2005)			
1. Noncredit Courses	37	107,992.75	0.00 **
2. Credit Courses	38	0.00	0.00
C. Noncredit Courses (Exclusive of Summer Intersession)			
1. July 1 - December 31, 2004	39	1,363,277.65	239.45 **
2. January 1 - April 15, 2005	40	1,336,396.00	392.60 **
3. April 16 - June 30, 2005	41	0.00	0.00 **
D. Credit Courses (Exclusive of Summer Intersession)			
4. July 1 - December 31, 2004 Day	42	129,402.60	3,114.00
Ext. Day	43	25,692.40	727.90
5. January 1 - April 15, 2005 Day	44	126,767.90	2,146.80
Ext. Day	45	29,282.20	1,039.40
6. April 16 - June 30, 2005 Day	46	0.00	0.00
Ext. Day	47	0.00	0.00

* Not to be included for FTES purposes.

** Report hours generated by nonresidents for which FTES are not claimed for noncredit courses.

FTES Calculations	Resident FTES	Nonresident FTES
First Period Report		
Part 1.A.(1)	0.00	0.00
Part 1.A.(2)	0.00	0.00
Part 1.B(1)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C.(2)(a)	0.00	0.00
Part 1.C.(2)(b)	0.00	0.00
Second Period Report		
Part 1.A.(1)	0.00	0.00
Part 1.A.(2)	0.00	0.00
Part 1.B(1)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C.(2)(a)	0.00	0.00
Part 1.C.(2)(b)	0.00	0.00
Annual Report		
Part 1.A.(1)	801.40	0.08
Part 1.A.(2)	38.95	0.23
Part 1.B(1)	205.70	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C.(2)(a)	5,142.24	1.20
Part 1.C.(2)(b)	592.66	13.39

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PART V. APPROVED INDEPENDENT STUDY AND WORK EXPERIENCE EDUCATION
Student Contact Hours of Weekly Census Procedure Courses (Credit)

Fiscal Year: 2004-2005

Period: Annual

071 San Diego City College

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(f), 58050, 58051, and 58009.5	EDP No.	Contact Hours of State Residents 1	Contact Hours of Nonresidents (ECS 76140)* A
First Primary Term			
1. 1st CW Day	48	2,631.00	51.00
2. 1st CW Ext. Day	49	373.50	3.00
Second Primary Term			
3. 1st CW Day	50	4,097.00	83.50
4. 1st CW Ext. Day	51	648.00	3.00
Third Primary Term			
5. 1st CW Day	52	0.00	0.00
6. 1st CW Ext. Day	53	0.00	0.00

* Not to be included for FTES purposes.

One WSCH is counted for each unit of credit for which the student is enrolled as of the census date.

FTES Calculations

	Resident FTES	Nonresident FTES
First Period Report Part 1.C.(3)(a)	0.00	0.00
Second Period Report Part 1.C.(3)(a)	0.00	0.00
Annual Report Part 1.C.(3)(a)	258.32	4.68

PART VI. APPROVED INDEPENDENT STUDY AND WORK EXPERIENCE EDUCATION
Student Contact Hours of Daily Census Procedure Courses (Credit)

Fiscal Year: 2004-2005

Period: Annual

071 San Diego City College

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(f), 58009.5, 58050, and 58051		EDP No.	Contact Hours of State Residents 1	Contact Hours of Nonresidents (ECS 76140)* A
A. Summer Intersession Courses (Summer 2004 Only)				
1. 1st CD		54	12,407.50	157.50
B. Summer Intersession Courses (Summer 2005 - Prior to July 1, 2005)				
1. 1st CD		55	19,696.25	297.50
C. July 1 - December 31, 2004 (Exclusive of Summer Intersession)				
1. 1st CD	Day	56	2,668.75	157.50
2. 1st CD	Ext. Day	57	0.00	0.00
January 1 - April 15, 2005				
3. 1st CD	Day	58	19,783.75	245.00
4. 1st CD	Ext. Day	59	2,835.00	0.00
April 16 - June 30, 2005				
5. 1st CD	Day	60	0.00	0.00
6. 1st CD	Ext. Day	61	0.00	0.00

* Not to be included for FTES purposes.

One WSCH is counted for each unit of credit for which the student is enrolled as of the census date. WSCH are to be multiplied by course length or the primary Term Length Multiplier before they are reported above.

FTES Calculations

	Resident FTES	Nonresident FTES
First Period Report		
Part 1.A.(2)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C. (3)(b)	0.00	0.00
Second Period Report		
Part 1.A.(2)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C. (3)(b)	0.00	0.00
Annual Report		
Part 1.A.(2)	23.63	0.30
Part 1.B.(2)	37.52	0.57
Part 1.C. (3)(b)	48.17	0.77

PART VII. APPROVED NONCREDIT INDEPENDENT STUDY DISTANCE EDUCATION COURSES
 Student Contact Hours Noncredit Courses

Fiscal Year: 2004-2005

Period: Annual

071 San Diego City College

Reference: Education Code Sections 66700, 70901, 84750, and 84757; Title 5 Sections 55315(b), 55317, 55372, 55376, and 58003.1(f)(2)	EDP No.	Contact Hours of State Residents or Nonresidents Attending under ECS 84911 1	Contact Hours of Nonresidents * A
A. Summer Intersession Courses (Summer only)			
1. 1st CD	62	0.00	0.00
2. 2nd CD	63	0.00	0.00
3. Average [(1+2) / 2]	64	0.00	0.00
B. Summer Intersession Courses (Summer prior to July 1)			
1. 1st CD	65	0.00	0.00
2. 2nd CD	66	0.00	0.00
3. Average [(1+2) / 2]	67	0.00	0.00
C. July 1 - December 31, 2004			
1. 1st CD Day	68	0.00	0.00
2. 1st CD Ext. Day	69	0.00	0.00
3. 2nd CD Day	70	0.00	0.00
4. 2nd CD Ext. Day	71	0.00	0.00
5. Average [(1+2+3+4) / 2]	72	0.00	0.00
January 1 - April 15, 2005			
6. 1st CD Day	73	0.00	0.00
7. 1st CD Ext. Day	74	0.00	0.00
8. 2nd CD Day	75	0.00	0.00
9. 2nd CD Ext. Day	76	0.00	0.00
10. Average [(6+7+8+9) / 2]	77	0.00	0.00
April 16 - June 30, 2005			
11. 1st CD Day	78	0.00	0.00
12. 1st CD Ext. Day	79	0.00	0.00
13. 2nd CD Day	80	0.00	0.00
14. 2nd CD Ext. Day	81	0.00	0.00
15. Average ((11+12+13+14)/2)	82	0.00	0.00

* Not to be included for FTES purposes.

FTES Calculations

	Resident FTES	Nonresident FTES
First Period Report		
Part 1.A.(1)	0.00	0.00
Part 1.B.(1)	0.00	0.00
Part 1.C.(3)(c)	0.00	0.00
Second Period Report		
Part 1.A.(1)	0.00	0.00
Part 1.B.(1)	0.00	0.00
Part 1.C.(3)(c)	0.00	0.00
Annual Report		
Part 1.A.(1)	0.00	0.00
Part 1.B.(1)	0.00	0.00
Part 1.C.(3)(c)	0.00	0.00

PART VIII. FTES ANNUALIZERS (Excluding Summer Intersessions)

Fiscal Year: 2004-2005

Period: Annual

071 San Diego City College

First Period Report	EDP No.	Annualizer
A. Part II	83	2.0500
B. Part III	84	2.8200
C. Part IV: Noncredit	85	1.0000
Credit	86	2.0400
D. Part V	87	1.6600
E. Part VI	88	2.0000
F. Part VII	89	1.0000
Second Period Report		
A. Part II	90	1.0000
B. Part III	91	1.0000
C. Part IV: Noncredit	92	1.0000
Credit	93	2.0000
D. Part V	94	1.0000
E. Part VI	95	1.9300
F. Part VII	96	1.0000

Term Length Multipliers

First Primary Term	17.50
Second Primary Term	17.50
Third Primary Term	0.00

**California Community Colleges
2004 - 2005 Faculty Contact Hours
Adjustment to Full-Time Equivalent Students (FTES)**

Date Due in
Chancellor's Office

Annual Period
(July 15)

District: San Diego Community College District

College: San Diego City College

Part I. FACULTY CONTACT HOURS

References: <i>Education code Section 84890; Title 5 Section 55700ff, and 55720ff</i>	Total Faculty Contact Hours of Instruction Released for Flex-Time Activities (see Instructions 2 & 3) - 1 -	Total Faculty Contact Hours of Instruction (actual teaching hours) of All Instructors in the Academic Year Exclusive of Any Intersession (see Instructions 5) - 2 -	F Factor
A. Credit Courses			
1. Weekly Census Procedure Courses*			
2. Daily Census Procedure Courses	0.00	0.00	1.0000
3. Positive Attendance Credit Courses	1,798.90	34,225.60	1.0526
4. Independent Study/Work Experience Courses			
a. Weekly Census Procedure Courses*			
b. Daily Census Procedure Courses	0.00	0.00	1.0000
B. Noncredit Courses			
1. Positive Attendance	0.00	0.00	1.0000
2. Noncredit Distance Education	0.00	0.00	1.0000

Part II. CERTIFICATION

I, the District Chief Executive Officer, hereby certify that, to the best of my knowledge and belief (1) this report is true and correct, and (2) all data have been recorded and compiled in accordance with provisions of the Education Code, Title 5 regulations adopted by the Board of Governors, and instructions on this form.

District Chief Executive Officer

Signature: *Constance M. Carroll*

Typed Name: Constance M. Carroll

Date: July 18, 2005

For Supplemental Information, contact

Name: Lynn Ceresino Neault

Title: Assistant Chancellor, Student Services

Phone: No.: (619) 388-6922 Ext.:

Please return completed form to:

Chancellor's Office
California Community Colleges
Fiscal Services Unit
1102 Q Street, 3rd Floor
Sacramento, CA 95814

**California Community Colleges
2004 - 2005 APPORTIONMENT ATTENDANCE REPORT
State Residents**

Date Due in
Chancellor's Office

Annual Period
(July 15)

District: San Diego Community College District
San Diego Mesa College

Part I. Full-Time Equivalent Student	EDP No.	Attendance FTES * of State Residents (and Nonresidents Attending Noncredit Courses)	Factored FTES
A. Summer Intersession (Summer 2004 Only)			
1. Noncredit (Parts IV.A.1. + VII.A.3.)	01	450.47	450.47
2. Credit (Parts III.A.1. + IV.A.2. + VI.A.1.)	02	1,571.72	1,571.72
B. Summer Intersession (Summer 2005 - Prior to July 1, 2005)			
1. Noncredit (Parts IV.B.1. + VII.B.3.)	03	79.69	79.69
2. Credit (Parts III.B.1. + IV.B.2. + VI.B.1.)	04	59.62	59.62
C. Primary Terms (Exclusive of Summer Intersession)			
1. Census Procedure Courses			
(a) Weekly Census Contact Hours (Part II.)	05	11,473.91	11,473.91
(b) Daily Census Contact Hours (Part III.)	06	995.98	995.98
2. Actual Hours of Attendance Procedure Courses			
(a) Noncredit (Part IV.C.)	07	2,636.57	2,636.57
(b) Credit (Part IV.D.)	08	361.26	367.87 ^F
3. Independent Study/Work Experience Education Courses			
(a) Weekly Census Procedure Courses (Part V.) (Credit)	09	363.30	363.30
(b) Daily Census Procedure Courses (Part VI.) (Credit)	10	66.85	66.85
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C.)	11	0.00	0.00
D. Total FTES	12	18,059.37	18,065.98
SUPPLEMENTAL INFORMATION ***			
E. In-Service Training Courses (FTES)	13	0.00	
F.	14		
	15		
G.	16		
	17		
H. Basic Skills courses and Immigrant Education ** (FTES)			
1. Noncredit	18	129.39	
2. Credit	19	351.09	
I. FTES: Total FTES Generated in Leased (or Rented) Space of Less Than 100% Control (non-inventoried space).	20	1,825.72	

F Factored FTES

* Full-Time Equivalent Student. (See instruction 12, page 14)

** Inclusive of ESL and workforce preparation courses per SB 1764, Chapter 1068/92 for newly legalized immigrants.

*** Annualized at P1 and P2

California Community Colleges
2004 - 2005 APPORTIONMENT ATTENDANCE REPORT
Nonresidents

Date Due in
Chancellor's Office

Annual Period
(July 15)

District: San Diego Community College District
San Diego Mesa College

Part I. Full-Time Equivalent Student	EDP No.	Attendance FTES * of Non-Residents	Factored FTES
A. Summer Intersession (<i>Summer 2004 Only</i>)			
1. Noncredit (<i>Parts IV.A.1. + VII.A.3.</i>)	01	0.48	0.48
2. Credit (<i>Parts III.A.1. + IV.A.2. + VI.A.1.</i>)	02	62.16	62.16
B. Summer Intersession (<i>Summer 2005 - Prior to July 1, 2005</i>)			
1. Noncredit(<i>Parts IV.B.1. + VII.B.3.</i>)	03	0.00	0.00
2. Credit(<i>Parts III.B.1. + IV.B.2. + VI.B.1.</i>)	04	2.20	2.20
C. Primary Terms (<i>Exclusive of Summer Intersession</i>)			
1. Census Procedure Courses			
(a) Weekly Census Contact Hours (<i>Part II.</i>)	05	596.93	596.93
(b) Daily Census Contact Hours (<i>Part III.</i>)	06	72.64	72.64
2. Actual Hours of Attendance Procedure Courses			
(a) Noncredit (<i>Part IV.C.</i>)	07	4.78	4.78
(b) Credit (<i>Part IV.D.</i>)	08	11.50	11.71 ^F
3. Independent Study/Work Experience Education Courses			
(a) Weekly Census Procedure Courses (<i>Part V.</i>)(<i>Credit</i>)	09	8.67	8.67
(b) Daily Census Procedure Courses(<i>Part VI.</i>)(<i>Credit</i>)	10	1.93	1.93
(c) Noncredit Independent Study/Distance Education Courses (<i>Part VII.C.</i>)	11	0.00	0.00
D. Total FTES	12	761.29	761.50
SUPPLEMENTAL INFORMATION ***			
E. In-Service Training Courses (FTES)	13	0.00	
F.	14		
	15		
G.	16		
	17		
H. Basic Skills courses and Immigrant Education ** (FTES)			
1. Noncredit	18	0.00	
2. Credit	19	0.00	
I. FTES: Total FTES Generated in Leased (or Rented) Space of Less Than 100% Control (non-inventoried space).	20	0.00	

F Factored FTES

* Full-Time Equivalent Student. (See instruction 12, page14)

** Inclusive of ESL and workforce preparation courses per SB 1764, Chapter 1068/92 for newly legalized immigrants.

*** Annualized at P1 and P2

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PART II. STUDENT CONTACT HOURS OF WEEKLY CENSUS PROCEDURES COURSES

Fiscal Year: 2004-2005

Period: Annual

072 San Diego Mesa College

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(b), 58050, and 58051		EDP No.	Contact Hours of State Residents	Contact Hours of Nonresidents (ECS 76140)*
			1	A
First Primary Term				
1. 1st CW	Day	21	130,830.00	7,574.54
2. 1st CW	Ext. Day	22	46,530.20	1,836.90
Second Primary Term				
3. 1st CW	Day	23	120,886.60	6,858.40
4. 1st CW	Ext. Day	24	45,970.60	1,638.00
Third Primary Term				
5. 1st CW	Day	25	0.00	0.00
6. 1st CW	Ext. Day	26	0.00	0.00

FTES Calculations

	Resident FTES	Nonresident FTES
First Period Report Part 1.C. (1)(a)	0.00	0.00
Second Period Report Part 1.C. (1)(a)	0.00	0.00
Annual Report Part 1.C. (1)(a)	11,473.91	596.93

* Not to be included for FTES purposes.

PART III. STUDENT CONTACT HOURS OF DAILY CENSUS PROCEDURES COURSES

Fiscal Year: 2004-2005

Period: Annual

072 San Diego Mesa College

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(c), 58050, and 58051		EDP No.	Contact Hours of State Residents 1	Contact Hours of Nonresidents (ECS 76140)* A
A. Summer Intersession Courses (Summer 2004 Only)				
1. 1st CD		27	774,580.26	31,546.94
B. Summer Intersession Courses (Summer 2005 - Prior to July 1, 2005)				
1. 1st CD		28	21,399.30	981.50
C. July 1 - December 31, 2004 (Exclusive of Summer Intersession)				
1. 1st CD	Day	29	200,124.22	15,466.94
2. 1st CD	Ext. Day	30	55,270.10	3,036.20
January 1 - April 15, 2005				
3. 1st CD	Day	31	237,778.20	18,411.60
4. 1st CD	Ext. Day	32	29,719.20	1,221.70
April 16 - June 30, 2005				
5. 1st CD	Day	33	0.00	0.00
6. 1st CD	Ext. Day	34	0.00	0.00

* Not to be included for FTES purposes.

HOURS MUST BE MULTIPLIED BY COURSE LENGTH BEFORE THEY ARE REPORTED ABOVE.

FTES Calculations

	Resident FTES	Nonresident FTES
First Period Report		
Part 1.A.(2)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C. (1)(b)	0.00	0.00
Second Period Report		
Part 1.A.(2)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C. (1)(b)	0.00	0.00
Annual Report		
Part 1.A.(2)	1,475.39	60.09
Part 1.B.(2)	40.76	1.87
Part 1.C. (1)(b)	995.98	72.64

PART IV. STUDENT CONTACT HOURS OF ACTUAL HOURS OF ATTENDANCE

Fiscal Year: 2004-2005

Period: Annual

072 San Diego Mesa College

Reference: Education Code Sections 84750, 84757 Title 5 Sections 55100, 58007	EDP No	Contact Hours of State Residents 1	Contact Hours of Nonresidents (ECS 76140)* A
A. Summer Intersession Courses (Summer 2004 Only)			
1. Noncredit Courses	35	236,498.80	250.20 **
2. Credit Courses	36	16,569.50	471.70
B. Summer Intersession Courses (Summer 2005 - Prior to July 1, 2005)			
1. Noncredit Courses	37	41,838.50	0.00 **
2. Credit Courses	38	308.00	32.00
C. Noncredit Courses (Exclusive of Summer Intersession)			
1. July 1 - December 31, 2004	39	710,945.55	956.90 **
2. January 1 - April 15, 2005	40	673,251.35	1,550.62 **
3. April 16 - June 30, 2005	41	0.00	0.00 **
D. Credit Courses (Exclusive of Summer Intersession)			
4. July 1 - December 31, 2004 Day	42	98,727.30	2,682.60
Ext. Day	43	768.40	26.00
5. January 1 - April 15, 2005 Day	44	89,371.20	3,327.50
Ext. Day	45	796.50	0.00
6. April 16 - June 30, 2005 Day	46	0.00	0.00
Ext. Day	47	0.00	0.00

* Not to be included for FTES purposes.

** Report hours generated by nonresidents for which FTES are not claimed for noncredit courses.

FTES Calculations	Resident FTES	Nonresident FTES
First Period Report		
Part 1.A.(1)	0.00	0.00
Part 1.A.(2)	0.00	0.00
Part 1.B(1)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C.(2)(a)	0.00	0.00
Part 1.C.(2)(b)	0.00	0.00
Second Period Report		
Part 1.A.(1)	0.00	0.00
Part 1.A.(2)	0.00	0.00
Part 1.B(1)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C.(2)(a)	0.00	0.00
Part 1.C.(2)(b)	0.00	0.00
Annual Report		
Part 1.A.(1)	450.47	0.48
Part 1.A.(2)	31.56	0.90
Part 1.B(1)	79.69	0.00
Part 1.B.(2)	0.59	0.06
Part 1.C.(2)(a)	2,636.57	4.78
Part 1.C.(2)(b)	361.26	11.50

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PART V. APPROVED INDEPENDENT STUDY AND WORK EXPERIENCE EDUCATION
Student Contact Hours of Weekly Census Procedure Courses (Credit)

Fiscal Year: 2004-2005

Period: Annual

072 San Diego Mesa College

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(f), 58050, 58051, and 58009.5		EDP No.	Contact Hours of State Residents 1	Contact Hours of Nonresidents (ECS 76140)* A
First Primary Term				
1. 1st CW	Day	48	4,217.00	50.00
2. 1st CW	Ext. Day	49	1,116.00	40.00
Second Primary Term				
3. 1st CW	Day	50	3,230.00	97.00
4. 1st CW	Ext. Day	51	2,336.00	73.00
Third Primary Term				
5. 1st CW	Day	52	0.00	0.00
6. 1st CW	Ext. Day	53	0.00	0.00

* Not to be included for FTES purposes.

One WSCH is counted for each unit of credit for which the student is enrolled as of the census date.

FTES Calculations

	Resident FTES	Nonresident FTES
First Period Report Part 1.C.(3)(a)	0.00	0.00
Second Period Report Part 1.C.(3)(a)	0.00	0.00
Annual Report Part 1.C.(3)(a)	363.30	8.67

PART VI. APPROVED INDEPENDENT STUDY AND WORK EXPERIENCE EDUCATION
Student Contact Hours of Daily Census Procedure Courses (Credit)

Fiscal Year: 2004-2005

Period: Annual

072 San Diego Mesa College

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(f), 58009.5, 58050, and 58051		EDP No.	Contact Hours of State Residents 1	Contact Hours of Nonresidents (ECS 76140)* A
A. Summer Intersession Courses (Summer 2004 Only)				
1.	1st CD	54	34,002.50	612.50
B. Summer Intersession Courses (Summer 2005 - Prior to July 1, 2005)				
1.	1st CD	55	9,590.00	140.00
C. July 1 - December 31, 2004 (Exclusive of Summer Intersession)				
1.	1st CD Day	56	0.00	0.00
2.	1st CD Ext. Day	57	0.00	0.00
January 1 - April 15, 2005				
3.	1st CD Day	58	35,096.25	1,015.00
4.	1st CD Ext. Day	59	0.00	0.00
April 16 - June 30, 2005				
5.	1st CD Day	60	0.00	0.00
6.	1st CD Ext. Day	61	0.00	0.00

* Not to be included for FTES purposes.

One WSCH is counted for each unit of credit for which the student is enrolled as of the census date. WSCH are to be multiplied by course length or the primary Term Length Multiplier before they are reported above.

FTES Calculations

	Resident FTES	Nonresident FTES
First Period Report		
Part 1.A.(2)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C. (3)(b)	0.00	0.00
Second Period Report		
Part 1.A.(2)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C. (3)(b)	0.00	0.00
Annual Report		
Part 1.A.(2)	64.77	1.17
Part 1.B.(2)	18.27	0.27
Part 1.C. (3)(b)	66.85	1.93

PART VII. APPROVED NONCREDIT INDEPENDENT STUDY DISTANCE EDUCATION COURSES
 Student Contact Hours Noncredit Courses

Fiscal Year: 2004-2005

Period: Annual

072 San Diego Mesa College

Reference: Education Code Sections 66700, 70901, 84750, and 84757; Title 5 Sections 55315(b), 55317, 55372, 55376, and 58003.1(f)(2)	EDP No.	Contact Hours of State Residents or Nonresidents Attending under ECS 84911 1	Contact Hours of Nonresidents * A
A. Summer Intersession Courses (Summer only)			
1. 1st CD	62	0.00	0.00
2. 2nd CD	63	0.00	0.00
3. Average $[(1+2) / 2]$	64	0.00	0.00
B. Summer Intersession Courses (Summer prior to July 1)			
1. 1st CD	65	0.00	0.00
2. 2nd CD	66	0.00	0.00
3. Average $[(1+2) / 2]$	67	0.00	0.00
C. July 1 - December 31, 2004			
1. 1st CD Day	68	0.00	0.00
2. 1st CD Ext. Day	69	0.00	0.00
3. 2nd CD Day	70	0.00	0.00
4. 2nd CD Ext. Day	71	0.00	0.00
5. Average $[(1+2+3+4) / 2]$	72	0.00	0.00
January 1 - April 15, 2005			
6. 1st CD Day	73	0.00	0.00
7. 1st CD Ext. Day	74	0.00	0.00
8. 2nd CD Day	75	0.00	0.00
9. 2nd CD Ext. Day	76	0.00	0.00
10. Average $[(6+7+8+9) / 2]$	77	0.00	0.00
April 16 - June 30, 2005			
11. 1st CD Day	78	0.00	0.00
12. 1st CD Ext. Day	79	0.00	0.00
13. 2nd CD Day	80	0.00	0.00
14. 2nd CD Ext. Day	81	0.00	0.00
15. Average $((11+12+13+14)/2)$	82	0.00	0.00

* Not to be included for FTES purposes.

FTES Calculations

	Resident FTES	Nonresident FTES
First Period Report		
Part 1.A.(1)	0.00	0.00
Part 1.B.(1)	0.00	0.00
Part 1.C.(3)(c)	0.00	0.00
Second Period Report		
Part 1.A.(1)	0.00	0.00
Part 1.B.(1)	0.00	0.00
Part 1.C.(3)(c)	0.00	0.00
Annual Report		
Part 1.A.(1)	0.00	0.00
Part 1.B.(1)	0.00	0.00
Part 1.C.(3)(c)	0.00	0.00

PART VIII. FTES ANNUALIZERS (Excluding Summer Intersessions)

Fiscal Year: 2004-2005

Period: Annual

072 San Diego Mesa College

First Period Report	EDP No	Annualizer
A. Part II	83	2.0000
B. Part III	84	1.9450
C. Part IV: Noncredit	85	1.0000
Credit	86	2.1700
D. Part V	87	2.1900
E. Part VI	88	1.0000
F. Part VII	89	1.0000
Second Period Report		
A. Part II	90	1.0000
B. Part III	91	1.0000
C. Part IV: Noncredit	92	1.0000
Credit	93	2.0000
D. Part V	94	1.0000
E. Part VI	95	1.0700
F. Part VII	96	1.0000

Term Length Multipliers

First Primary Term	17.50
Second Primary Term	17.50
Third Primary Term	0.00

**California Community Colleges
2004 - 2005 Faculty Contact Hours
Adjustment to Full-Time Equivalent Students (FTES)**

Date Due in
Chancellor's Office

Annual Period
(July 15)

District: San Diego Community College District

College: San Diego Mesa College

Part I. FACULTY CONTACT HOURS

References: <i>Education code Section 84890; Title 5 Section 55700ff, and 55720ff</i>	Total Faculty Contact Hours of Instruction Released for Flex-Time Activities (see Instructions 2 & 3) - 1 -	Total Faculty Contact Hours of Instruction (actual teaching hours) of All Instructors in the Academic Year Exclusive of Any Intersession (see Instructions 5) - 2 -	F Factor
A. Credit Courses			
1. Weekly Census Procedure Courses*			
2. Daily Census Procedure Courses	0.00	0.00	1.0000
3. Positive Attendance Credit Courses	127.44	6,958.60	1.0183
4. Independent Study/Work Experience Courses			
a. Weekly Census Procedure Courses*			
b. Daily Census Procedure Courses	0.00	0.00	1.0000
B. Noncredit Courses			
1. Positive Attendance	0.00	0.00	1.0000
2. Noncredit Distance Education	0.00	0.00	1.0000

Part II. CERTIFICATION

I, the District Chief Executive Officer, hereby certify that, to the best of my knowledge and belief (1) this report is true and correct, and (2) all data have been recorded and compiled in accordance with provisions of the Education Code, Title 5 regulations adopted by the Board of Governors, and instructions on this form.

District Chief Executive Officer

Signature: 

Typed Name: Constance M. Carroll

Date: July 18, 2005

For Supplemental Information, contact

Name: Lynn Ceresino Neault

Title: Assistant Chancellor, Student Services

Phone: No.: (619) 388-6922 Ext.:

Please return completed form to:

Chancellor's Office
California Community Colleges
Fiscal Services Unit
1102 Q Street, 3rd Floor
Sacramento, CA 95814

**California Community Colleges
2004 - 2005 APPORTIONMENT ATTENDANCE REPORT
State Residents**

Date Due in
Chancellor's Office

Annual Period
(July 15)

District: San Diego Community College District
San Diego Miramar College

Part I. Full-Time Equivalent Student	EDP No.	Attendance FTES * of State Residents (and Nonresidents Attending Noncredit Courses)	Factored FTES
A. Summer Intersession (Summer 2004 Only)			
1. Noncredit (Parts IV.A.1. + VII.A.3.)	01	61.27	61.27
2. Credit (Parts III.A.1. + IV.A.2. + VI.A.1.)	02	617.02	617.02
B. Summer Intersession (Summer 2005 - Prior to July 1, 2005)			
1. Noncredit (Parts IV.B.1. + VII.B.3.)	03	29.84	29.84
2. Credit (Parts III.B.1. + IV.B.2. + VI.B.1.)	04	270.49	270.49
C. Primary Terms (Exclusive of Summer Intersession)			
1. Census Procedure Courses			
(a) Weekly Census Contact Hours (Part II.)	05	3,883.65	3,883.65
(b) Daily Census Contact Hours (Part III.)	06	282.19	282.19
2. Actual Hours of Attendance Procedure Courses			
(a) Noncredit (Part IV.C.)	07	505.93	505.93
(b) Credit (Part IV.D.)	08	666.30	698.68 ^F
3. Independent Study/Work Experience Education Courses			
(a) Weekly Census Procedure Courses (Part V.)(Credit)	09	471.45	471.45
(b) Daily Census Procedure Courses (Part VI.)(Credit)	10	53.57	53.57
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C.)	11	0.00	0.00
D. Total FTES	12	6,841.71	6,874.09
SUPPLEMENTAL INFORMATION ***			
E. In-Service Training Courses (FTES)	13	738.86	
F.	14		
	15		
G.	16		
	17		
H. Basic Skills courses and Immigrant Education ** (FTES)			
1. Noncredit	18	48.15	
2. Credit	19	216.93	
I. FTES: Total FTES Generated in Leased (or Rented) Space of Less Than 100% Control (non-inventoried space).	20	658.19	

F Factored FTES

* Full-Time Equivalent Student. (See instruction 12, page 14)

** Inclusive of ESL and workforce preparation courses per SB 1764, Chapter 1068/92 for newly legalized immigrants.

*** Annualized at P1 and P2

7/18/05 2:37PM

**California Community Colleges
2004 - 2005 APPORTIONMENT ATTENDANCE REPORT
Nonresidents**

Date Due in
Chancellor's Office

Annual Period
(July 15)

District: San Diego Community College District
San Diego Miramar College

Part I. Full-Time Equivalent Student	EDP No.	Attendance FTES * of Non-Residents	Factored FTES
A. Summer Intersession <i>(Summer 2004 Only)</i>			
1. Noncredit <i>(Parts IV.A.1. + VII.A.3.)</i>	01	0.08	0.08
2. Credit <i>(Parts III.A.1. + IV.A.2. + VI.A.1.)</i>	02	19.82	19.82
B. Summer Intersession <i>(Summer 2005 - Prior to July 1, 2005)</i>			
1. Noncredit <i>(Parts IV.B.1. + VII.B.3.)</i>	03	0.00	0.00
2. Credit <i>(Parts III.B.1. + IV.B.2. + VI.B.1.)</i>	04	6.79	6.79
C. Primary Terms <i>(Exclusive of Summer Intersession)</i>			
1. Census Procedure Courses			
(a) Weekly Census Contact Hours <i>(Part II.)</i>	05	99.51	99.51
(b) Daily Census Contact Hours <i>(Part III.)</i>	06	4.92	4.92
2. Actual Hours of Attendance Procedure Courses			
(a) Noncredit <i>(Part IV.C.)</i>	07	1.72	1.72
(b) Credit <i>(Part IV.D.)</i>	08	69.43	72.80 ^F
3. Independent Study/Work Experience Education Courses			
(a) Weekly Census Procedure Courses <i>(Part V.)(Credit)</i>	09	7.47	7.47
(b) Daily Census Procedure Courses <i>(Part VI.)(Credit)</i>	10	0.47	0.47
(c) Noncredit Independent Study/Distance Education Courses <i>(Part VII.C.)</i>	11	0.00	0.00
D. Total FTES	12	210.21	213.58
SUPPLEMENTAL INFORMATION ***			
E. In-Service Training Courses (FTES)	13	0.00	
F.	14		
	15		
G.	16		
	17		
H. Basic Skills courses and Immigrant Education ** (FTES)			
1. Noncredit	18	0.00	
2. Credit	19	0.00	
I. FTES: Total FTES Generated in Leased (or Rented) Space of Less Than 100% Control (non-inventoried space).	20	0.00	

F Factored FTES

* Full-Time Equivalent Student. (See instruction 12, page 14)

** Inclusive of ESL and workforce preparation courses per SB 1764, Chapter 1068/92 for newly legalized immigrants.

*** Annualized at P1 and P2

7/18/05 2:37PM

PART II. STUDENT CONTACT HOURS OF WEEKLY CENSUS PROCEDURES COURSES

Fiscal Year: 2004-2005

Period: Annual

073 San Diego Miramar College

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(b), 58050, and 58051		EDP No.	Contact Hours of State Residents	Contact Hours of Nonresidents (ECS 76140)*
			1	A
First Primary Term				
1. 1st CW	Day	21	34,175.56	987.38
2. 1st CW	Ext. Day	22	24,520.40	463.74
Second Primary Term				
3. 1st CW	Day	23	34,357.40	952.10
4. 1st CW	Ext. Day	24	23,456.04	582.14
Third Primary Term				
5. 1st CW	Day	25	0.00	0.00
6. 1st CW	Ext. Day	26	0.00	0.00

FTES Calculations

	Resident FTES	Nonresident FTES
First Period Report Part 1.C. (1)(a)	0.00	0.00
Second Period Report Part 1.C. (1)(a)	0.00	0.00
Annual Report Part 1.C. (1)(a)	3,883.65	99.51

* Not to be included for FTES purposes.

PART III. STUDENT CONTACT HOURS OF DAILY CENSUS PROCEDURES COURSES

Fiscal Year: 2004-2005

Period: Annual

073 San Diego Miramar College

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(c), 58050, and 58051	EDP No.	Contact Hours of State Residents	Contact Hours of Nonresidents (ECS 76140)*
		1	A
A. Summer Intersession Courses (Summer 2004 Only)			
1. 1st CD	27	224,836.25	4,147.70
B. Summer Intersession Courses (Summer 2005 - Prior to July 1, 2005)			
1. 1st CD	28	87,439.90	2,194.70
C. July 1 - December 31, 2004 (Exclusive of Summer Intersession)			
1. 1st CD Day	29	21,097.60	569.40
2. 1st CD Ext. Day	30	33,386.40	578.90
January 1 - April 15, 2005			
3. 1st CD Day	31	61,671.30	1,044.50
4. 1st CD Ext. Day	32	31,994.90	389.70
April 16 - June 30, 2005			
5. 1st CD Day	33	0.00	0.00
6. 1st CD Ext. Day	34	0.00	0.00

* Not to be included for FTES purposes.

HOURS MUST BE MULTIPLIED BY COURSE LENGTH BEFORE THEY ARE REPORTED ABOVE.

FTES Calculations

	Resident FTES	Nonresident FTES
First Period Report		
Part 1.A.(2)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C. (1)(b)	0.00	0.00
Second Period Report		
Part 1.A.(2)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C. (1)(b)	0.00	0.00
Annual Report		
Part 1.A.(2)	428.26	7.90
Part 1.B.(2)	166.55	4.18
Part 1.C. (1)(b)	282.19	4.92

PART IV. STUDENT CONTACT HOURS OF ACTUAL HOURS OF ATTENDANCE

Fiscal Year: 2004-2005

Period: Annual

073 San Diego Miramar College

Reference: Education Code Sections 84750, 84757 Title 5 Sections 55100, 58007	EDP No	Contact Hours of State Residents 1	Contact Hours of Nonresidents (ECS 76140)* A
A. Summer Intersession Courses (Summer 2004 Only)			
1. Noncredit Courses	35	32,165.45	39.70 **
2. Credit Courses	36	59,710.30	5,855.60
B. Summer Intersession Courses (Summer 2005 - Prior to July 1, 2005)			
1. Noncredit Courses	37	15,666.50	0.00 **
2. Credit Courses	38	16,452.00	792.00
C. Noncredit Courses (Exclusive of Summer Intersession)			
1. July 1 - December 31, 2004	39	133,157.65	153.80 **
2. January 1 - April 15, 2005	40	132,458.20	751.60 **
3. April 16 - June 30, 2005	41	0.00	0.00 **
D. Credit Courses (Exclusive of Summer Intersession)			
4. July 1 - December 31, 2004 Day	42	124,844.20	12,151.70
Ext. Day	43	2,890.00	0.00
5. January 1 - April 15, 2005 Day	44	215,858.60	24,297.40
Ext. Day	45	6,214.50	0.00
6. April 16 - June 30, 2005 Day	46	0.00	0.00
Ext. Day	47	0.00	0.00

* Not to be included for FTES purposes.

** Report hours generated by nonresidents for which FTES are not claimed for noncredit courses.

FTES Calculations	Resident FTES	Nonresident FTES
First Period Report		
Part 1.A.(1)	0.00	0.00
Part 1.A.(2)	0.00	0.00
Part 1.B(1)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C.(2)(a)	0.00	0.00
Part 1.C.(2)(b)	0.00	0.00
Second Period Report		
Part 1.A.(1)	0.00	0.00
Part 1.A.(2)	0.00	0.00
Part 1.B(1)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C.(2)(a)	0.00	0.00
Part 1.C.(2)(b)	0.00	0.00
Annual Report		
Part 1.A.(1)	61.27	0.08
Part 1.A.(2)	113.73	11.15
Part 1.B(1)	29.84	0.00
Part 1.B.(2)	31.34	1.51
Part 1.C.(2)(a)	505.93	1.72
Part 1.C.(2)(b)	666.30	69.43

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PART V. APPROVED INDEPENDENT STUDY AND WORK EXPERIENCE EDUCATION
Student Contact Hours of Weekly Census Procedure Courses (Credit)

Fiscal Year: 2004-2005

Period: Annual

073 San Diego Miramar College

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(f), 58050, 58051, and 58009.5		EDP No.	Contact Hours of State Residents	Contact Hours of Nonresidents (ECS 76140)*
			1	A
First Primary Term				
1. 1st CW	Day	48	6,590.00	70.00
2. 1st CW	Ext. Day	49	15.50	0.00
Second Primary Term				
3. 1st CW	Day	50	7,527.00	154.00
4. 1st CW	Ext. Day	51	11.00	0.00
Third Primary Term				
5. 1st CW	Day	52	0.00	0.00
6. 1st CW	Ext. Day	53	0.00	0.00

* Not to be included for FTES purposes.

One WSCH is counted for each unit of credit for which the student is enrolled as of the census date.

FTES Calculations

	Resident FTES	Nonresident FTES
First Period Report Part 1.C.(3)(a)	0.00	0.00
Second Period Report Part 1.C.(3)(a)	0.00	0.00
Annual Report Part 1.C.(3)(a)	471.45	7.47

PART VI. APPROVED INDEPENDENT STUDY AND WORK EXPERIENCE EDUCATION
Student Contact Hours of Daily Census Procedure Courses (Credit)

Fiscal Year: 2004-2005

Period: Annual

073 San Diego Miramar College

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(f), 58009.5, 58050, and 58051		EDP No.	Contact Hours of State Residents 1	Contact Hours of Nonresidents (ECS 76140)* A
A. Summer Intersession Courses (Summer 2004 Only)				
1.	1st CD	54	39,392.50	402.50
B. Summer Intersession Courses (Summer 2005 - Prior to July 1, 2005)				
1.	1st CD	55	38,115.00	577.50
C. July 1 - December 31, 2004 (Exclusive of Summer Intersession)				
1.	1st CD Day	56	2,292.50	17.50
2.	1st CD Ext. Day	57	0.00	0.00
January 1 - April 15, 2005				
3.	1st CD Day	58	25,830.00	227.50
4.	1st CD Ext. Day	59	0.00	0.00
April 16 - June 30, 2005				
5.	1st CD Day	60	0.00	0.00
6.	1st CD Ext. Day	61	0.00	0.00

* Not to be included for FTES purposes.

One WSCH is counted for each unit of credit for which the student is enrolled as of the census date. WSCH are to be multiplied by course length or the primary Term Length Multiplier before they are reported above.

FTES Calculations

	Resident FTES	Nonresident FTES
First Period Report		
Part 1.A.(2)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C. (3)(b)	0.00	0.00
Second Period Report		
Part 1.A.(2)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C. (3)(b)	0.00	0.00
Annual Report		
Part 1.A.(2)	75.03	0.77
Part 1.B.(2)	72.60	1.10
Part 1.C. (3)(b)	53.57	0.47

PART VII. APPROVED NONCREDIT INDEPENDENT STUDY DISTANCE EDUCATION COURSES
Student Contact Hours Noncredit Courses

Fiscal Year: 2004-2005

Period: Annual

073 San Diego Miramar College

Reference: Education Code Sections 66700, 70901, 84750, and 84757; Title 5 Sections 55315(b), 55317, 55372, 55376, and 58003.1(f)(2)	EDP No.	Contact Hours of State Residents or Nonresidents Attending under ECS 84911 1	Contact Hours of Nonresidents * A
A. Summer Intersession Courses (Summer only)			
1. 1st CD	62	0.00	0.00
2. 2nd CD	63	0.00	0.00
3. Average $[(1+2) / 2]$	64	0.00	0.00
B. Summer Intersession Courses (Summer prior to July 1)			
1. 1st CD	65	0.00	0.00
2. 2nd CD	66	0.00	0.00
3. Average $[(1+2) / 2]$	67	0.00	0.00
C. July 1 - December 31, 2004			
1. 1st CD Day	68	0.00	0.00
2. 1st CD Ext. Day	69	0.00	0.00
3. 2nd CD Day	70	0.00	0.00
4. 2nd CD Ext. Day	71	0.00	0.00
5. Average $[(1+2+3+4) / 2]$	72	0.00	0.00
January 1 - April 15, 2005			
6. 1st CD Day	73	0.00	0.00
7. 1st CD Ext. Day	74	0.00	0.00
8. 2nd CD Day	75	0.00	0.00
9. 2nd CD Ext. Day	76	0.00	0.00
10. Average $[(6+7+8+9) / 2]$	77	0.00	0.00
April 16 - June 30, 2005			
11. 1st CD Day	78	0.00	0.00
12. 1st CD Ext. Day	79	0.00	0.00
13. 2nd CD Day	80	0.00	0.00
14. 2nd CD Ext. Day	81	0.00	0.00
15. Average $((11+12+13+14)/2)$	82	0.00	0.00

* Not to be included for FTES purposes.

FTES Calculations

	Resident FTES	Nonresident FTES
First Period Report		
Part 1.A.(1)	0.00	0.00
Part 1.B.(1)	0.00	0.00
Part 1.C.(3)(c)	0.00	0.00
Second Period Report		
Part 1.A.(1)	0.00	0.00
Part 1.B.(1)	0.00	0.00
Part 1.C.(3)(c)	0.00	0.00
Annual Report		
Part 1.A.(1)	0.00	0.00
Part 1.B.(1)	0.00	0.00
Part 1.C.(3)(c)	0.00	0.00

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PART VIII. FTES ANNUALIZERS (Excluding Summer Intersessions)

Fiscal Year: 2004-2005

Period: Annual

073 San Diego Miramar College

First Period Report	EDP No.	Annualizer
A. Part II	83	2.0900
B. Part III	84	2.4500
C. Part IV: Noncredit	85	1.0000
Credit	86	2.3700
D. Part V	87	1.8800
E. Part VI	88	2.0000
F. Part VII	89	1.0000
Second Period Report		
A. Part II	90	1.0000
B. Part III	91	1.0000
C. Part IV: Noncredit	92	1.0000
Credit	93	1.4800
D. Part V	94	1.0000
E. Part VI	95	1.1800
F. Part VII	96	1.0000

Term Length Multipliers

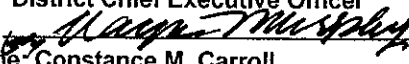
First Primary Term	17.50
Second Primary Term	17.50
Third Primary Term	0.00



CALIFORNIA COMMUNITY COLLEGES
CHANCELLOR'S OFFICE



APPRENTICESHIP ATTENDANCE REPORT

SAN DIEGO CCD			
2004-2005 P3 (Certified on 07/14/2005)			
Reference: Education Code Section 8150-8145; Item 6870-101-0001(4), Budget Act of 2004-2005	APPRENTICE HOURS OF INSTRUCTION		
	Credit	Noncredit	Total
1st Period - 07/01/2004 - 12/31/2004 (Due on 01/15/2005)	57,592	35,923.00	93,515.00
2nd Period - 01/01/2005 - 04/15/2005 (Due on 04/30/2005)	53,662.00	28,994.00	82,656.00
3rd Period - 04/16/2005 - 06/30/2005 (Due on 07/15/2005)	0.00	0.00	0.00
Annual Total	111,254.00	64,917.00	176,171.00
PROJECTED ANNUAL TOTAL (Include on the First and Second Period Reports an estimate of apprentice hours that closely reflects what the district expects to generate as of the Annual Report.)	1st Period - 76,949.00	1st Period - 50,876.00	1st Period - 127,825.00
	2nd Period - 90,029.00	2nd Period - 64,629.00	2nd Period - 154,658.00
TOTAL Number of DISTRICT RSI Hours Most RECENTLY Certified by CCCCCO =>			127,825.00
Certification			
District Chief Executive Officer Signature:  Typed Name: Constance M. Carroll Date: 07/14/2005		For Supplemental Information, contact Name: Lynn Ceresino Neault Title: Assistant Chancellor, Student Service Phone: 619-388-6922 Fax: 619-388-6970 EMail: lneault@sdccd.net	
<input checked="" type="checkbox"/> I, the district chief executive officer, hereby certify that, to the best of my knowledge and belief (1) this report is true and correct, and (2) all data have been recorded and complied in accordance with provisions of the Education Code, Title 5 regulations adopted by the Board of Governors, and instructions on the form. I further certify that I have determined through consultation with staff directly responsible that (1) hours reported on this form for State apportionment include only classes of related and supplemental instruction for indentured apprentices pursuant to Section 3074 of the Labor Code; have been computed according to Item 6870-101-0001(4), Budget Act of 2004; and Education Code Sections 8150-8154; does not include any new apprenticeship training program(s) that has not been approved by the Chancellor, pursuant to Item 6870-101-0001(4)(a), Budget Act of 2004, and (2) the hours reported herein are not included on the CCFS-320 "Apportionment Attendance Report". Because funding is based on hours of instruction, the original signature of the district chief executive officer is required.			

Please FAX copy of signed certification page to Barry Noonan (916)445-6268 and mail original signed certification page to:

**Barry Noonan, Ph.D., Apprenticeship Coordinator
Educational Services Division
California Community Colleges Chancellor's Office
1102 Q Street, 3rd Floor
Sacramento, CA 95814-6511**

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CALIFORNIA COMMUNITY COLLEGES
CHANCELLOR'S OFFICE



APPRENTICESHIP ATTENDANCE REPORT

2004-2005 3rd Period	
District/College	Status
<input type="radio"/> SAN DIEGO CCD	Certified
<input checked="" type="radio"/> SAN DIEGO CITY	Certified
<input type="radio"/> SAN DIEGO MESA	Certified
<input type="radio"/> SAN DIEGO MIRAMAR	Certified
<input type="radio"/> SAN DIEGO ADULT	Certified
Instructions	
View/Print Report	
Exit/Log Off	

SAN DIEGO CITY COLLEGE			
2004-2005 3rd Period (Certified on 07/14/2005)			
Reference: Education Code Section 8150-8145; Item 6870-101-0001(4), Budget Act of 2004-2005	APPRENTICE HOURS OF INSTRUCTION		
	Credit	Noncredit	Total
1st Period - 07/01/2004 - 12/31/2004 (Due on 01/15/2005)	57,592	6,679	64,271
2nd Period - 01/01/2005 - 04/15/2005 (Due on 04/30/2005)	53,662	3,189	56,851
3rd Period - 04/16/2005 - 06/30/2005 (Due on 07/15/2005)	0	0	0
Annual Total	111,254	9,868	121,122
PROJECTED ANNUAL TOTAL (Include on the First and Second Period Reports an estimate of apprentice hours that closely reflects what the district expects to generate as of the Annual Report.)	1st Period - 76,949	1st Period - 2,884	1st Period - 79,833
	2nd Period - 90,029	2nd Period - 14,444	2nd Period - 104,473
TOTAL Number of DISTRICT RSI Hours Most RECENTLY Certified by CCCCCO =>			127,825

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APPRENTICESHIP ATTENDANCE REPORT

2004-2005 3rd Period	
District/College	Status
<input type="radio"/> SAN DIEGO CCD	Certified
<input type="radio"/> SAN DIEGO CITY	Certified
<input type="radio"/> SAN DIEGO MESA	Certified
<input checked="" type="radio"/> SAN DIEGO MIRAMAR	Certified
<input type="radio"/> SAN DIEGO ADULT	Certified
Instructions	
View/Print Report	
Exit/Log Off	

SAN DIEGO MIRAMAR COLLEGE			
2004-2005 3rd Period (Certified on 07/14/2005)			
Reference: Education Code Section 8150-8145; Item 6870-101-0001(4), Budget Act of 2004-2005	APPRENTICE HOURS OF INSTRUCTION		
	Credit	Noncredit	Total
1st Period - 07/01/2004 - 12/31/2004 (Due on 01/15/2005)	0	29,244	29,244
2nd Period - 01/01/2005 - 04/15/2005 (Due on 04/30/2005)	0	25,805	25,805
3rd Period - 04/16/2005 - 06/30/2005 (Due on 07/15/2005)	0	0	0
Annual Total	0	55,049	55,049
PROJECTED ANNUAL TOTAL (Include on the First and Second Period Reports an estimate of apprentice hours that closely reflects what the district expects to generate as of the Annual Report.)	1st Period - 0	1st Period - 47,992	1st Period - 47,992
	2nd Period - 0	2nd Period - 0	2nd Period - 0
TOTAL Number of DISTRICT RSI Hours Most RECENTLY Certified by CCCCC =>			127,825

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