

CERTIFICATION

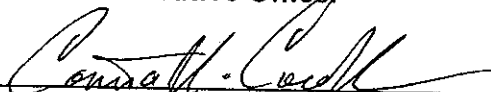
2005 - 2006 APPORTIONMENT ATTENDANCE Recal Report

I, the District Chief Executive Officer, hereby certify that, to the best of my knowledge and belief (1) this report is true and correct, and (2) all data have been reported and compiled in accordance with provisions of the Education Code and Title 5 regulations adopted by the Board of Governors, and instructions on this form.

I further certify that I have determined through consultation with staff directly responsible that (1) FTES reported on this form for State apportionments includes only courses which had received individual prior approval or were part of programs with prior approval by the governing board of the district and the Chancellor's Office; (2) no attendance has been reported for: (a) courses which do not fully comply with Title 5 Section 58051.5 relative to open enrollment and participation by any person who is otherwise qualified and eligible for admission to the college, except for inmate education courses maintained pursuant to Title 5 Section 58051.6, or (b) courses excluded from State apportionments by Education Code Section 8538 or, (c) indentured apprentices in courses of related and supplemental instruction maintained pursuant to Section 3074 of the Labor Code; and (3) all FTES eligible for State support have been reported whether or not funding is available.

The original signature of the district Chief Executive Officer is required.

San Diego Community College District Chief Executive Officer

Signature: 

Typed Name: Constance M. Carroll

Date: November 3, 2006

For Supplemental Information, contact

Name: Lynn Ceresino Neault

Title : Assistant Chancellor, Student Services

Phone: No.: (619) 388-6922 Ext.:

E-Mail : lneault@sdccd.net

Please return completed form to:

Chancellor's Office
California Community Colleges
Fiscal Services Unit
1102 Q Street, 3rd Floor
Sacramento, CA 95814

**California Community Colleges
2005 - 2006 APPORTIONMENT ATTENDANCE REPORT
State Residents**

Date Due in
Chancellor's Office

| |
|-----------------------|
| Revised Annual |
| (October 1) |

District: San Diego Community College District

| | | |
|----------------------------------|--|--|
| <u>San Diego City College</u> | | |
| <u>San Diego Mesa College</u> | | |
| <u>San Diego Miramar College</u> | | |

| Part I. Full-Time Equivalent Student | EDP No. | Attendance FTES * (and Nonresidents Attending Noncredit Courses) | Factored FTES |
|---|----------------|---|-----------------------|
| A. Summer Intersession <i>(Summer 2005 Only)</i> | | | |
| 1. Noncredit <i>(Parts IV.A.1. + VII.A.3.)</i> | 01 | 1,249.65 | 1,249.65 |
| 2. Credit <i>(Parts III.A.1. + IV.A.2. + VI.A.1.)</i> | 02 | 2,788.61 | 2,788.61 |
| B. Summer Intersession <i>(Summer 2006 - Prior to July 1, 2006)</i> | | | |
| 1. Noncredit <i>(Parts IV.B.1. + VII.B.3.)</i> | 03 | 340.99 | 340.99 |
| 2. Credit <i>(Parts III.B.1. + IV.B.2. + VI.B.1.)</i> | 04 | 1,180.26 | 1,180.26 |
| C. Primary Terms <i>(Exclusive of Summer Intersession)</i> | | | |
| 1. Census Procedure Courses | | | |
| (a) Weekly Census Contact Hours <i>(Part II.)</i> | 05 | 21,031.24 | 21,031.24 |
| (b) Daily Census Contact Hours <i>(Part III.)</i> | 06 | 2,463.96 | 2,463.96 |
| 2. Actual Hours of Attendance Procedure Courses | | | |
| (a) Noncredit <i>(Part IV.C.)</i> | 07 | 8,215.71 | 8,215.71 |
| (b) Credit <i>(Part IV.D.)</i> | 08 | 1,482.80 | 1,575.84 ^F |
| 3. Independent Study/Work Experience Education Courses | | | |
| (a) Weekly Census Procedure Courses <i>(Part V.)(Credit)</i> | 09 | 1,581.34 | 1,581.34 |
| (b) Daily Census Procedure Courses <i>(Part VI.)(Credit)</i> | 10 | 402.04 | 402.04 |
| (c) Noncredit Independent Study/Distance Education Courses <i>(Part VII.C.)</i> | 11 | 0.00 | 0.00 |
| D. Total FTES | 12 | 40,736.60 | 40,829.64 |
| SUPPLEMENTAL INFORMATION *** | | | |
| E. In-Service Training Courses (FTES) | 13 | 867.42 | |
| F. | 14 | | |
| | 15 | | |
| G. | 16 | | |
| | 17 | | |
| H. Basic Skills courses and Immigrant Education ** (FTES) | | | |
| 1. Noncredit | 18 | 5,268.48 | |
| 2. Credit | 19 | 1,165.06 | |
| I. FTES: Total FTES Generated in Leased (or Rented) Space of Less Than 100% Control (non-inventoried space). | 20 | 2,959.98 | |

F Factored FTES

* Full-Time Equivalent Student. (See instruction 12, page14)

** Inclusive of ESL and workforce preparation courses per SB 1764, Chapter 1068/92 for newly legalized immigrants.

*** Annualized at P1 and P2

11/03/06 12:31PM

**California Community Colleges
2005 - 2006 APPORTIONMENT ATTENDANCE REPORT
Nonresidents**

Date Due in
Chancellor's Office

| |
|-----------------------|
| Revised Annual |
| (October 1) |

District: San Diego Community College District

| | | |
|----------------------------------|-------|-------|
| <u>San Diego City College</u> | _____ | _____ |
| <u>San Diego Mesa College</u> | _____ | _____ |
| <u>San Diego Miramar College</u> | _____ | _____ |

| Part I. Full-Time Equivalent Student | EDP No. | Attendance FTES * of Non-Residents | Factored FTES |
|---|---------|---------------------------------------|--------------------|
| A. Summer Intersession <i>(Summer 2005 Only)</i> | | | |
| 1. Noncredit <i>(Parts IV.A.1. + VII.A.3.)</i> | 01 | 1.14 | 1.14 |
| 2. Credit <i>(Parts III.A.1. + IV.A.2. + VI.A.1.)</i> | 02 | 83.57 | 83.57 |
| B. Summer Intersession <i>(Summer 2006 - Prior to July 1, 2006)</i> | | | |
| 1. Noncredit <i>(Parts IV.B.1. + VII.B.3.)</i> | 03 | 0.00 | 0.00 |
| 2. Credit <i>(Parts III.B.1. + IV.B.2. + VI.B.1.)</i> | 04 | 27.39 | 27.39 |
| C. Primary Terms <i>(Exclusive of Summer Intersession)</i> | | | |
| 1. Census Procedure Courses | | | |
| (a) Weekly Census Contact Hours <i>(Part II.)</i> | 05 | 865.63 | 865.63 |
| (b) Daily Census Contact Hours <i>(Part III.)</i> | 06 | 142.01 | 142.01 |
| 2. Actual Hours of Attendance Procedure Courses | | | |
| (a) Noncredit <i>(Part IV.C.)</i> | 07 | 7.31 | 7.31 |
| (b) Credit <i>(Part IV.D.)</i> | 08 | 63.74 | 67.74 ^F |
| 3. Independent Study/Work Experience Education Courses | | | |
| (a) Weekly Census Procedure Courses <i>(Part V.) (Credit)</i> | 09 | 30.13 | 30.13 |
| (b) Daily Census Procedure Courses <i>(Part VI.) (Credit)</i> | 10 | 8.60 | 8.60 |
| (c) Noncredit Independent Study/Distance Education Courses <i>(Part VII.C.)</i> | 11 | 0.00 | 0.00 |
| D. Total FTES | 12 | 1,229.52 | 1,233.52 |
| SUPPLEMENTAL INFORMATION *** | | | |
| E. In-Service Training Courses (FTES) | 13 | 0.00 | |
| F. | 14 | | |
| | 15 | | |
| G. | 16 | | |
| | 17 | | |
| H. Basic Skills courses and Immigrant Education ** (FTES) | | | |
| 1. Noncredit | 18 | 0.00 | |
| 2. Credit | 19 | 0.00 | |
| I. FTES: Total FTES Generated in Leased (or Rented) Space of Less Than 100% Control (non-inventoried space). | 20 | 0.00 | |

^F Factored FTES

* Full-Time Equivalent Student. (See instruction 12, page 14)

** Inclusive of ESL and workforce preparation courses per SB 1764, Chapter 1068/92 for newly legalized immigrants.

*** Annualized at P1 and P2

11/03/06 12:31PM

PART II. STUDENT CONTACT HOURS OF WEEKLY CENSUS PROCEDURES COURSES

Fiscal Year: 2005-2006

Period: Recal

070 San Diego Community College District

| Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(b), 58050, and 58051 | | EDP No. | Contact Hours of State Residents | Contact Hours of Nonresidents (ECS 76140)* |
|--|----------|---------|-------------------------------------|---|
| | | | 1 | A |
| First Primary Term | | | | |
| 1. 1st CW | Day | 21 | 223,281.42 | 10,569.60 |
| 2. 1st CW | Ext. Day | 22 | 101,380.60 | 2,802.90 |
| Second Primary Term | | | | |
| 3. 1st CW | Day | 23 | 208,192.50 | 9,886.00 |
| 4. 1st CW | Ext. Day | 24 | 98,082.36 | 2,710.10 |
| Third Primary Term | | | | |
| 5. 1st CW | Day | 25 | 0.00 | 0.00 |
| 6. 1st CW | Ext. Day | 26 | 0.00 | 0.00 |

FTES Calculations

| | Resident FTES | Nonresident FTES |
|---|---------------|------------------|
| First Period Report Part 1.C. (1)(a) | 0.00 | 0.00 |
| Second Period Report Part 1.C. (1)(a) | 0.00 | 0.00 |
| Annual Report Part 1.C. (1)(a) | 21,031.24 | 865.63 |

* Not to be included for FTES purposes.

PART III. STUDENT CONTACT HOURS OF DAILY CENSUS PROCEDURES COURSES

Fiscal Year: 2005-2006

Period: Recal

070 San Diego Community College District

| Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(c), 58050, and 58051 | | EDP No. | Contact Hours of State Residents | Contact Hours of Nonresidents (ECS 76140)* |
|--|----------|---------|-------------------------------------|---|
| | | | 1 | A |
| A. Summer Intersession Courses (Summer 2005 Only) | | | | |
| 1. 1st CD | | 27 | 1,239,182.71 | 36,093.73 |
| B. Summer Intersession Courses (Summer 2006 - Prior to July 1, 2006) | | | | |
| 1. 1st CD | | 28 | 456,640.83 | 12,387.48 |
| C. July 1 - December 31, 2005 (Exclusive of Summer Intersession) | | | | |
| 1. 1st CD | Day | 29 | 360,164.46 | 32,100.70 |
| 2. 1st CD | Ext. Day | 30 | 162,615.80 | 5,141.80 |
| January 1 - April 15, 2006 | | | | |
| 3. 1st CD | Day | 31 | 534,546.30 | 32,859.70 |
| 4. 1st CD | Ext. Day | 32 | 236,253.10 | 4,456.20 |
| April 16 - June 30, 2006 | | | | |
| 5. 1st CD | Day | 33 | 0.00 | 0.00 |
| 6. 1st CD | Ext. Day | 34 | 0.00 | 0.00 |

* Not to be included for FTES purposes.

HOURS MUST BE MULTIPLIED BY COURSE LENGTH BEFORE THEY ARE REPORTED ABOVE.

FTES Calculations

| | Resident FTES | Nonresident FTES |
|-----------------------------|---------------|------------------|
| First Period Report | | |
| Part 1.A.(2) | 0.00 | 0.00 |
| Part 1.B.(2) | 0.00 | 0.00 |
| Part 1.C. (1)(b) | 0.00 | 0.00 |
| Second Period Report | | |
| Part 1.A.(2) | 0.00 | 0.00 |
| Part 1.B.(2) | 0.00 | 0.00 |
| Part 1.C. (1)(b) | 0.00 | 0.00 |
| Annual Report | | |
| Part 1.A.(2) | 2,360.35 | 68.74 |
| Part 1.B.(2) | 869.80 | 23.60 |
| Part 1.C. (1)(b) | 2,463.96 | 142.01 |

PART IV. STUDENT CONTACT HOURS OF ACTUAL HOURS OF ATTENDANCE

Fiscal Year: 2005-2006

Period: Recal

070 San Diego Community College District

| Reference: Education Code Sections 84750, 84757 Title 5 Sections 55100, 58007 | EDP No | Contact Hours of State Residents 1 | Contact Hours of Nonresidents (ECS 76140)* A |
|---|--------|---|---|
| A. Summer Intersession Courses (Summer 2005 Only) | | | |
| 1. Noncredit Courses | 35 | 656,062.15 | 602.80 ** |
| 2. Credit Courses | 36 | 100,210.10 | 6,296.40 |
| B. Summer Intersession Courses (Summer 2006 - Prior to July 1, 2006) | | | |
| 1. Noncredit Courses | 37 | 179,020.75 | 0.00 ** |
| 2. Credit Courses | 38 | 79,533.40 | 408.00 |
| C. Noncredit Courses (Exclusive of Summer Intersession) | | | |
| 1. July 1 - December 31, 2005 | 39 | 2,137,530.85 | 1,521.40 ** |
| 2. January 1 - April 15, 2006 | 40 | 2,175,720.65 | 2,318.00 ** |
| 3. April 16 - June 30, 2006 | 41 | 0.00 | 0.00 ** |
| D. Credit Courses (Exclusive of Summer Intersession) | | | |
| 4. July 1 - December 31, 2005 Day | 42 | 310,162.30 | 12,201.60 |
| Ext. Day | 43 | 19,511.10 | 815.30 |
| 5. January 1 - April 15, 2006 Day | 44 | 414,221.40 | 19,417.80 |
| Ext. Day | 45 | 34,575.50 | 1,030.60 |
| 6. April 16 - June 30, 2006 Day | 46 | 0.00 | 0.00 |
| Ext. Day | 47 | 0.00 | 0.00 |

* Not to be included for FTES purposes.

** Report hours generated by nonresidents for which FTES are not claimed for noncredit courses.

| FTES Calculations | Resident FTES | Nonresident FTES |
|-----------------------------|---------------|------------------|
| First Period Report | | |
| Part 1.A.(1) | 0.00 | 0.00 |
| Part 1.A.(2) | 0.00 | 0.00 |
| Part 1.B(1) | 0.00 | 0.00 |
| Part 1.B.(2) | 0.00 | 0.00 |
| Part 1.C.(2)(a) | 0.00 | 0.00 |
| Part 1.C.(2)(b) | 0.00 | 0.00 |
| Second Period Report | | |
| Part 1.A.(1) | 0.00 | 0.00 |
| Part 1.A.(2) | 0.00 | 0.00 |
| Part 1.B(1) | 0.00 | 0.00 |
| Part 1.B.(2) | 0.00 | 0.00 |
| Part 1.C.(2)(a) | 0.00 | 0.00 |
| Part 1.C.(2)(b) | 0.00 | 0.00 |
| Annual Report | | |
| Part 1.A.(1) | 1,249.65 | 1.14 |
| Part 1.A.(2) | 190.88 | 11.99 |
| Part 1.B(1) | 340.99 | 0.00 |
| Part 1.B.(2) | 151.49 | 0.78 |
| Part 1.C.(2)(a) | 8,215.71 | 7.31 |
| Part 1.C.(2)(b) | 1,482.80 | 63.74 |

PART V. APPROVED INDEPENDENT STUDY AND WORK EXPERIENCE EDUCATION
 Student Contact Hours of Weekly Census Procedure Courses (Credit)

Fiscal Year: 2005-2006

Period: Recal

070 San Diego Community College District

| Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(f), 58050, 58051, and 58009.5 | | EDP No. | Contact Hours of State Residents 1 | Contact Hours of Nonresidents (ECS 76140)* A |
|---|----------|---------|--|--|
| First Primary Term | | | | |
| 1. 1st CW | Day | 48 | 18,235.00 | 318.00 |
| 2. 1st CW | Ext. Day | 49 | 1,911.00 | 39.00 |
| Second Primary Term | | | | |
| 3. 1st CW | Day | 50 | 23,214.27 | 466.92 |
| 4. 1st CW | Ext. Day | 51 | 4,079.90 | 79.83 |
| Third Primary Term | | | | |
| 5. 1st CW | Day | 52 | 0.00 | 0.00 |
| 6. 1st CW | Ext. Day | 53 | 0.00 | 0.00 |

* Not to be included for FTES purposes.

One WSCH is counted for each unit of credit for which the student is enrolled as of the census date.

FTES Calculations

| | Resident FTES | Nonresident FTES |
|--|---------------|------------------|
| First Period Report Part 1.C.(3)(a) | 0.00 | 0.00 |
| Second Period Report Part 1.C.(3)(a) | 0.00 | 0.00 |
| Annual Report Part 1.C.(3)(a) | 1,581.34 | 30.13 |

PART VI. APPROVED INDEPENDENT STUDY AND WORK EXPERIENCE EDUCATION
 Student Contact Hours of Daily Census Procedure Courses (Credit)

Fiscal Year: 2005-2006

Period: Recal

070 San Diego Community College District

| Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(f), 58009.5, 58050, and 58051 | | EDP No. | Contact Hours of State Residents 1 | Contact Hours of Nonresidents (ECS 76140)* A |
|---|----------|---------|--|--|
| A. Summer Intersession Courses (Summer 2005 Only) | | | | |
| 1. 1st CD | | 54 | 124,626.25 | 1,496.25 |
| B. Summer Intersession Courses (Summer 2006 - Prior to July 1, 2006) | | | | |
| 1. 1st CD | | 55 | 83,459.25 | 1,582.50 |
| C. July 1 - December 31, 2005 (Exclusive of Summer Intersession) | | | | |
| 1. 1st CD | Day | 56 | 23,283.75 | 656.25 |
| 2. 1st CD | Ext. Day | 57 | 2,835.00 | 35.00 |
| January 1 - April 15, 2006 | | | | |
| 3. 1st CD | Day | 58 | 166,451.25 | 3,375.75 |
| 4. 1st CD | Ext. Day | 59 | 18,502.79 | 444.00 |
| April 16 - June 30, 2006 | | | | |
| 5. 1st CD | Day | 60 | 0.00 | 0.00 |
| 6. 1st CD | Ext. Day | 61 | 0.00 | 0.00 |

* Not to be included for FTES purposes.

One WSCH is counted for each unit of credit for which the student is enrolled as of the census date. WSCH are to be multiplied by course length or the primary Term Length Multiplier before they are reported above.

FTES Calculations

| | Resident FTES | Nonresident FTES |
|-----------------------------|---------------|------------------|
| First Period Report | | |
| Part 1.A.(2) | 0.00 | 0.00 |
| Part 1.B.(2) | 0.00 | 0.00 |
| Part 1.C. (3)(b) | 0.00 | 0.00 |
| Second Period Report | | |
| Part 1.A.(2) | 0.00 | 0.00 |
| Part 1.B.(2) | 0.00 | 0.00 |
| Part 1.C. (3)(b) | 0.00 | 0.00 |
| Annual Report | | |
| Part 1.A.(2) | 237.38 | 2.84 |
| Part 1.B.(2) | 158.97 | 3.01 |
| Part 1.C. (3)(b) | 402.04 | 8.60 |

PART VII. APPROVED NONCREDIT INDEPENDENT STUDY DISTANCE EDUCATION COURSES
 Student Contact Hours Noncredit Courses

Fiscal Year: 2005-2006

Period: Recal

070 San Diego Community College District

| Reference: Education Code Sections 66700, 70901, 84750, and 84757; Title 5 Sections 55315(b), 55317, 55372, 55376, and 58003.1(f)(2) | EDP No. | Contact Hours of State Residents or Nonresidents Attending under ECS 84911 1 | Contact Hours of Nonresidents * A |
|---|---------|--|--|
| A. Summer Intersession Courses (Summer only) | | | |
| 1. 1st CD | 62 | 0.00 | 0.00 |
| 2. 2nd CD | 63 | 0.00 | 0.00 |
| 3. Average [(1+2) / 2] | 64 | 0.00 | 0.00 |
| B. Summer Intersession Courses (Summer prior to July 1) | | | |
| 1. 1st CD | 65 | 0.00 | 0.00 |
| 2. 2nd CD | 66 | 0.00 | 0.00 |
| 3. Average [(1+2) / 2] | 67 | 0.00 | 0.00 |
| C. July 1 - December 31, 2005 | | | |
| 1. 1st CD Day | 68 | 0.00 | 0.00 |
| 2. 1st CD Ext. Day | 69 | 0.00 | 0.00 |
| 3. 2nd CD Day | 70 | 0.00 | 0.00 |
| 4. 2nd CD Ext. Day | 71 | 0.00 | 0.00 |
| 5. Average [(1+2+3+4) / 2] | 72 | 0.00 | 0.00 |
| January 1 - April 15, 2006 | | | |
| 6. 1st CD Day | 73 | 0.00 | 0.00 |
| 7. 1st CD Ext. Day | 74 | 0.00 | 0.00 |
| 8. 2nd CD Day | 75 | 0.00 | 0.00 |
| 9. 2nd CD Ext. Day | 76 | 0.00 | 0.00 |
| 10. Average [(6+7+8+9) / 2] | 77 | 0.00 | 0.00 |
| April 16 - June 30, 2006 | | | |
| 11. 1st CD Day | 78 | 0.00 | 0.00 |
| 12. 1st CD Ext. Day | 79 | 0.00 | 0.00 |
| 13. 2nd CD Day | 80 | 0.00 | 0.00 |
| 14. 2nd CD Ext. Day | 81 | 0.00 | 0.00 |
| 15. Average ((11+12+13+14)/2) | 82 | 0.00 | 0.00 |

* Not to be included for FTES purposes.

FTES Calculations

| | Resident FTES | Nonresident FTES |
|-----------------------------|---------------|------------------|
| First Period Report | | |
| Part 1.A.(1) | 0.00 | 0.00 |
| Part 1.B.(1) | 0.00 | 0.00 |
| Part 1.C.(3)(c) | 0.00 | 0.00 |
| Second Period Report | | |
| Part 1.A.(1) | 0.00 | 0.00 |
| Part 1.B.(1) | 0.00 | 0.00 |
| Part 1.C.(3)(c) | 0.00 | 0.00 |
| Annual Report | | |
| Part 1.A.(1) | 0.00 | 0.00 |
| Part 1.B.(1) | 0.00 | 0.00 |
| Part 1.C.(3)(c) | 0.00 | 0.00 |

California Community Colleges
2005 - 2006 APPORTIONMENT ATTENDANCE REPORT
State Residents

Date Due in
 Chancellor's Office

| |
|-----------------------|
| Revised Annual |
| (October 1) |

District: San Diego Community College District
San Diego City College

| Part I. Full-Time Equivalent Student | EDP No. | Attendance FTES * (and Nonresidents Attending Noncredit Courses) | Factored FTES |
|---|-----------|--|---------------------|
| A. Summer Intersession (<i>Summer 2005 Only</i>) | | | |
| 1. Noncredit (<i>Parts IV.A.1. + VII.A.3.</i>) | 01 | 743.87 | 743.87 |
| 2. Credit (<i>Parts III.A.1. + IV.A.2. + VI.A.1.</i>) | 02 | 768.35 | 768.35 |
| B. Summer Intersession (<i>Summer 2006 - Prior to July 1, 2006</i>) | | | |
| 1. Noncredit(<i>Parts IV.B.1. + VII.B.3.</i>) | 03 | 220.38 | 220.38 |
| 2. Credit(<i>Parts III.B.1. + IV.B.2. + VI.B.1.</i>) | 04 | 382.88 | 382.88 |
| C. Primary Terms (<i>Exclusive of Summer Intersession</i>) | | | |
| 1. Census Procedure Courses | | | |
| (a) Weekly Census Contact Hours (<i>Part II.</i>) | 05 | 6,496.46 | 6,496.46 |
| (b) Daily Census Contact Hours (<i>Part III.</i>) | 06 | 1,059.10 | 1,059.10 |
| 2. Actual Hours of Attendance Procedure Courses | | | |
| (a) Noncredit (<i>Part IV.C.</i>) | 07 | 5,062.43 | 5,062.43 |
| (b) Credit (<i>Part IV.D.</i>) | 08 | 454.30 | 480.56 ^F |
| 3. Independent Study/Work Experience Education Courses | | | |
| (a) Weekly Census Procedure Courses (<i>Part V.</i>)(<i>Credit</i>) | 09 | 483.81 | 483.81 |
| (b) Daily Census Procedure Courses(<i>Part VI.</i>)(<i>Credit</i>) | 10 | 154.13 | 154.13 |
| (c) Noncredit Independent Study/Distance Education Courses (<i>Part VII.C.</i>) | 11 | 0.00 | 0.00 |
| D. Total FTES | 12 | 15,825.71 | 15,851.97 |
| SUPPLEMENTAL INFORMATION *** | | | |
| E. In-Service Training Courses (FTES) | 13 | 0.00 | |
| F. | 14 | | |
| | 15 | | |
| G. | 16 | | |
| | 17 | | |
| H. Basic Skills courses and Immigrant Education ** (FTES) | | | |
| 1. Noncredit | 18 | 3,689.47 | |
| 2. Credit | 19 | 532.82 | |
| I. FTES: Total FTES Generated in Leased (or Rented) Space of Less Than 100% Control (non-inventoried space). | 20 | 583.45 | |

F Factored FTES

* Full-Time Equivalent Student. (See instruction 12, page14)

** Inclusive of ESL and workforce preparation courses per SB 1764, Chapter 1068/92 for newly legalized immigrants.

*** Annualized at P1 and P2

**California Community Colleges
2005 - 2006 APPORTIONMENT ATTENDANCE REPORT
Nonresidents**

Date Due in
Chancellor's Office

| |
|-----------------------|
| Revised Annual |
| (October 1) |

District: San Diego Community College District

San Diego City College

| | EDP No. | Attendance FTES * of Non-Residents | Factored FTES |
|---|------------|---------------------------------------|--------------------|
| Part I. Full-Time Equivalent Student | | | |
| A. Summer Intersession <i>(Summer 2005 Only)</i> | | | |
| 1. Noncredit <i>(Parts IV.A.1. + VII.A.3.)</i> | 01 | 0.11 | 0.11 |
| 2. Credit <i>(Parts III.A.1. + IV.A.2. + VI.A.1.)</i> | 02 | 12.78 | 12.78 |
| B. Summer Intersession <i>(Summer 2006 - Prior to July 1, 2006)</i> | | | |
| 1. Noncredit <i>(Parts IV.B.1. + VII.B.3.)</i> | 03 | 0.00 | 0.00 |
| 2. Credit <i>(Parts III.B.1. + IV.B.2. + VI.B.1.)</i> | 04 | 6.21 | 6.21 |
| C. Primary Terms <i>(Exclusive of Summer Intersession)</i> | | | |
| 1. Census Procedure Courses | | | |
| (a) Weekly Census Contact Hours <i>(Part II.)</i> | 05 | 210.18 | 210.18 |
| (b) Daily Census Contact Hours <i>(Part III.)</i> | 06 | 56.78 | 56.78 |
| 2. Actual Hours of Attendance Procedure Courses | | | |
| (a) Noncredit <i>(Part IV.C.)</i> | 07 | 2.94 | 2.94 |
| (b) Credit <i>(Part IV.D.)</i> | 08 | 10.15 | 10.74 ^F |
| 3. Independent Study/Work Experience Education Courses | | | |
| (a) Weekly Census Procedure Courses <i>(Part V.)(Credit)</i> | 09 | 8.59 | 8.59 |
| (b) Daily Census Procedure Courses <i>(Part VI.)(Credit)</i> | 10 | 2.91 | 2.91 |
| (c) Noncredit Independent Study/Distance Education Courses <i>(Part VII.C.)</i> | 11 | 0.00 | 0.00 |
| D. Total FTES | 12 | 310.65 | 311.24 |
| SUPPLEMENTAL INFORMATION *** | | | |
| E. In-Service Training Courses (FTES) | 13 | 0.00 | |
| F. | 14 | | |
| | 15 | | |
| G. | 16 | | |
| | 17 | | |
| H. Basic Skills courses and Immigrant Education ** (FTES) | | | |
| 1. Noncredit | 18 | 0.00 | |
| 2. Credit | 19 | 0.00 | |
| I. FTES: Total FTES Generated in Leased (or Rented) Space of Less Than 100% Control (non-inventoried space). | 20 | 0.00 | |

F Factored FTES

* Full-Time Equivalent Student. (See instruction 12, page14)

** Inclusive of ESL and workforce preparation courses per SB 1764, Chapter 1068/92 for newly legalized immigrants.

*** Annualized at P1 and P2

PART II. STUDENT CONTACT HOURS OF WEEKLY CENSUS PROCEDURES COURSES

Fiscal Year: 2005-2006

Period: Recal

071 San Diego City College

| Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(b), 58050, and 58051 | | EDP No. | Contact Hours of State Residents | Contact Hours of Nonresidents (ECS 76140)* |
|--|----------|---------|-------------------------------------|---|
| | | | 1 | A |
| First Primary Term | | | | |
| 1. 1st CW | Day | 21 | 65,345.60 | 2,591.40 |
| 2. 1st CW | Ext. Day | 22 | 35,173.50 | 827.60 |
| Second Primary Term | | | | |
| 3. 1st CW | Day | 23 | 61,119.20 | 2,184.30 |
| 4. 1st CW | Ext. Day | 24 | 33,255.36 | 702.00 |
| Third Primary Term | | | | |
| 5. 1st CW | Day | 25 | 0.00 | 0.00 |
| 6. 1st CW | Ext. Day | 26 | 0.00 | 0.00 |

FTES Calculations

| | Resident FTES | Nonresident FTES |
|---|---------------|------------------|
| First Period Report Part 1.C. (1)(a) | 0.00 | 0.00 |
| Second Period Report Part 1.C. (1)(a) | 0.00 | 0.00 |
| Annual Report Part 1.C. (1)(a) | 6,496.46 | 210.18 |

* Not to be included for FTES purposes.

PART III. STUDENT CONTACT HOURS OF DAILY CENSUS PROCEDURES COURSES

Fiscal Year: 2005-2006

Period: Recal

071 San Diego City College

| Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(c), 58050, and 58051 | | EDP No. | Contact Hours of State Residents | Contact Hours of Nonresidents (ECS 76140)* |
|--|----------|---------|-------------------------------------|---|
| | | | 1 | A |
| A. Summer Intersession Courses (Summer 2005 Only) | | | | |
| 1. 1st CD | | 27 | 350,804.35 | 6,103.00 |
| B. Summer Intersession Courses (Summer 2006 - Prior to July 1, 2006) | | | | |
| 1. 1st CD | | 28 | 185,943.95 | 3,103.80 |
| C. July 1 - December 31, 2005 (Exclusive of Summer Intersession) | | | | |
| 1. 1st CD | Day | 29 | 127,250.24 | 14,539.00 |
| 2. 1st CD | Ext. Day | 30 | 78,552.70 | 1,321.30 |
| January 1 - April 15, 2006 | | | | |
| 3. 1st CD | Day | 31 | 190,278.70 | 11,648.00 |
| 4. 1st CD | Ext. Day | 32 | 159,944.20 | 2,301.00 |
| April 16 - June 30, 2006 | | | | |
| 5. 1st CD | Day | 33 | 0.00 | 0.00 |
| 6. 1st CD | Ext. Day | 34 | 0.00 | 0.00 |

* Not to be included for FTES purposes.

HOURS MUST BE MULTIPLIED BY COURSE LENGTH BEFORE THEY ARE REPORTED ABOVE.

FTES Calculations

| | Resident FTES | Nonresident FTES |
|-----------------------------|---------------|------------------|
| First Period Report | | |
| Part 1.A.(2) | 0.00 | 0.00 |
| Part 1.B.(2) | 0.00 | 0.00 |
| Part 1.C. (1)(b) | 0.00 | 0.00 |
| Second Period Report | | |
| Part 1.A.(2) | 0.00 | 0.00 |
| Part 1.B.(2) | 0.00 | 0.00 |
| Part 1.C. (1)(b) | 0.00 | 0.00 |
| Annual Report | | |
| Part 1.A.(2) | 668.20 | 11.62 |
| Part 1.B.(2) | 354.18 | 5.91 |
| Part 1.C. (1)(b) | 1,059.10 | 56.78 |

PART IV. STUDENT CONTACT HOURS OF ACTUAL HOURS OF ATTENDANCE

Fiscal Year: 2005-2006

Period: Recal

071 San Diego City College

| Reference: Education Code Sections 84750, 84757 Title 5 Sections 55100, 58007 | EDP No | Contact Hours of State Residents 1 | Contact Hours of Nonresidents (ECS 76140)* A |
|---|----------|---|---|
| A. Summer Intersession Courses (Summer 2005 Only) | | | |
| 1. Noncredit Courses | 35 | 390,529.75 | 59.70 ** |
| 2. Credit Courses | 36 | 14,682.20 | 199.00 |
| B. Summer Intersession Courses (Summer 2006 - Prior to July 1, 2006) | | | |
| 1. Noncredit Courses | 37 | 115,702.00 | 0.00 ** |
| 2. Credit Courses | 38 | 0.00 | 0.00 |
| C. Noncredit Courses (Exclusive of Summer Intersession) | | | |
| 1. July 1 - December 31, 2005 | 39 | 1,310,334.85 | 712.20 ** |
| 2. January 1 - April 15, 2006 | 40 | 1,347,443.50 | 831.20 ** |
| 3. April 16 - June 30, 2006 | 41 | 0.00 | 0.00 ** |
| D. Credit Courses (Exclusive of Summer Intersession) | | | |
| 4. July 1 - December 31, 2005 | Day | 42 | 106,894.30 |
| | Ext. Day | 43 | 17,166.90 |
| 5. January 1 - April 15, 2006 | Day | 44 | 88,569.70 |
| | Ext. Day | 45 | 25,879.20 |
| 6. April 16 - June 30, 2006 | Day | 46 | 0.00 |
| | Ext. Day | 47 | 0.00 |

* Not to be included for FTES purposes.

** Report hours generated by nonresidents for which FTES are not claimed for noncredit courses.

| FTES Calculations | Resident FTES | Nonresident FTES |
|-----------------------------|---------------|------------------|
| First Period Report | | |
| Part 1.A.(1) | 0.00 | 0.00 |
| Part 1.A.(2) | 0.00 | 0.00 |
| Part 1.B(1) | 0.00 | 0.00 |
| Part 1.B.(2) | 0.00 | 0.00 |
| Part 1.C.(2)(a) | 0.00 | 0.00 |
| Part 1.C.(2)(b) | 0.00 | 0.00 |
| Second Period Report | | |
| Part 1.A.(1) | 0.00 | 0.00 |
| Part 1.A.(2) | 0.00 | 0.00 |
| Part 1.B(1) | 0.00 | 0.00 |
| Part 1.B.(2) | 0.00 | 0.00 |
| Part 1.C.(2)(a) | 0.00 | 0.00 |
| Part 1.C.(2)(b) | 0.00 | 0.00 |
| Annual Report | | |
| Part 1.A.(1) | 743.87 | 0.11 |
| Part 1.A.(2) | 27.97 | 0.38 |
| Part 1.B(1) | 220.38 | 0.00 |
| Part 1.B.(2) | 0.00 | 0.00 |
| Part 1.C.(2)(a) | 5,062.43 | 2.94 |
| Part 1.C.(2)(b) | 454.30 | 10.15 |

Run: 11/01/06
10:17AM

PART V. APPROVED INDEPENDENT STUDY AND WORK EXPERIENCE EDUCATION
 Student Contact Hours of Weekly Census Procedure Courses (Credit)

Fiscal Year: 2005-2006

Period: Recal

071 San Diego City College

| Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(f), 58050, 58051, and 58009.5 | | EDP No. | Contact Hours of State Residents 1 | Contact Hours of Nonresidents (ECS 76140)* A |
|---|----------|---------|--|--|
| First Primary Term | | | | |
| 1. 1st CW | Day | 48 | 4,606.00 | 65.00 |
| 2. 1st CW | Ext. Day | 49 | 675.00 | 16.00 |
| Second Primary Term | | | | |
| 3. 1st CW | Day | 50 | 8,480.50 | 155.42 |
| 4. 1st CW | Ext. Day | 51 | 752.90 | 21.33 |
| Third Primary Term | | | | |
| 5. 1st CW | Day | 52 | 0.00 | 0.00 |
| 6. 1st CW | Ext. Day | 53 | 0.00 | 0.00 |

* Not to be included for FTES purposes.

One WSCH is counted for each unit of credit for which the student is enrolled as of the census date.

FTES Calculations

| | Resident FTES | Nonresident FTES |
|--|---------------|------------------|
| First Period Report Part 1.C.(3)(a) | 0.00 | 0.00 |
| Second Period Report Part 1.C.(3)(a) | 0.00 | 0.00 |
| Annual Report Part 1.C.(3)(a) | 483.81 | 8.59 |

PART VI. APPROVED INDEPENDENT STUDY AND WORK EXPERIENCE EDUCATION
 Student Contact Hours of Daily Census Procedure Courses (Credit)

Fiscal Year: 2005-2006

Period: Recal

071 San Diego City College

| Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(f), 58009.5, 58050, and 58051 | | EDP No. | Contact Hours of State Residents 1 | Contact Hours of Nonresidents (ECS 76140)* A |
|---|----------|---------|--|--|
| A. Summer Intersession Courses (Summer 2005 Only) | | | | |
| 1. 1st CD | | 54 | 37,896.25 | 411.25 |
| B. Summer Intersession Courses (Summer 2006 - Prior to July 1, 2006) | | | | |
| 1. 1st CD | | 55 | 15,067.50 | 157.50 |
| C. July 1 - December 31, 2005 (Exclusive of Summer Intersession) | | | | |
| 1. 1st CD | Day | 56 | 16,878.75 | 341.25 |
| 2. 1st CD | Ext. Day | 57 | 1,890.00 | 0.00 |
| January 1 - April 15, 2006 | | | | |
| 3. 1st CD | Day | 58 | 58,947.00 | 1,134.00 |
| 4. 1st CD | Ext. Day | 59 | 3,202.50 | 52.50 |
| April 16 - June 30, 2006 | | | | |
| 5. 1st CD | Day | 60 | 0.00 | 0.00 |
| 6. 1st CD | Ext. Day | 61 | 0.00 | 0.00 |

* Not to be included for FTES purposes.

One WSCH is counted for each unit of credit for which the student is enrolled as of the census date. WSCH are to be multiplied by course length or the primary Term Length Multiplier before they are reported above.

FTES Calculations

| | Resident FTES | Nonresident FTES |
|-----------------------------|---------------|------------------|
| First Period Report | | |
| Part 1.A.(2) | 0.00 | 0.00 |
| Part 1.B.(2) | 0.00 | 0.00 |
| Part 1.C. (3)(b) | 0.00 | 0.00 |
| Second Period Report | | |
| Part 1.A.(2) | 0.00 | 0.00 |
| Part 1.B.(2) | 0.00 | 0.00 |
| Part 1.C. (3)(b) | 0.00 | 0.00 |
| Annual Report | | |
| Part 1.A.(2) | 72.18 | 0.78 |
| Part 1.B.(2) | 28.70 | 0.30 |
| Part 1.C. (3)(b) | 154.13 | 2.91 |

PART VII. APPROVED NONCREDIT INDEPENDENT STUDY DISTANCE EDUCATION COURSES
Student Contact Hours Noncredit Courses

Fiscal Year: 2005-2006

Period: Recal

071 San Diego City College

| Reference: Education Code Sections 66700, 70901, 84750, and 84757; Title 5 Sections 55315(b), 55317, 55372, 55376, and 58003.1(f)(2) | EDP No. | Contact Hours of State Residents or Nonresidents Attending under ECS 84911 1 | Contact Hours of Nonresidents * A |
|---|---------|--|--|
| A. Summer Intersession Courses (Summer only) | | | |
| 1. 1st CD | 62 | 0.00 | 0.00 |
| 2. 2nd CD | 63 | 0.00 | 0.00 |
| 3. Average $[(1+2) / 2]$ | 64 | 0.00 | 0.00 |
| B. Summer Intersession Courses (Summer prior to July 1) | | | |
| 1. 1st CD | 65 | 0.00 | 0.00 |
| 2. 2nd CD | 66 | 0.00 | 0.00 |
| 3. Average $[(1+2) / 2]$ | 67 | 0.00 | 0.00 |
| C. July 1 - December 31, 2005 | | | |
| 1. 1st CD Day | 68 | 0.00 | 0.00 |
| 2. 1st CD Ext. Day | 69 | 0.00 | 0.00 |
| 3. 2nd CD Day | 70 | 0.00 | 0.00 |
| 4. 2nd CD Ext. Day | 71 | 0.00 | 0.00 |
| 5. Average $[(1+2+3+4) / 2]$ | 72 | 0.00 | 0.00 |
| January 1 - April 15, 2006 | | | |
| 6. 1st CD Day | 73 | 0.00 | 0.00 |
| 7. 1st CD Ext. Day | 74 | 0.00 | 0.00 |
| 8. 2nd CD Day | 75 | 0.00 | 0.00 |
| 9. 2nd CD Ext. Day | 76 | 0.00 | 0.00 |
| 10. Average $[(6+7+8+9) / 2]$ | 77 | 0.00 | 0.00 |
| April 16 - June 30, 2006 | | | |
| 11. 1st CD Day | 78 | 0.00 | 0.00 |
| 12. 1st CD Ext. Day | 79 | 0.00 | 0.00 |
| 13. 2nd CD Day | 80 | 0.00 | 0.00 |
| 14. 2nd CD Ext. Day | 81 | 0.00 | 0.00 |
| 15. Average $((11+12+13+14)/2)$ | 82 | 0.00 | 0.00 |

* Not to be included for FTES purposes.

FTES Calculations

| | Resident FTES | Nonresident FTES |
|-----------------------------|---------------|------------------|
| First Period Report | | |
| Part 1.A.(1) | 0.00 | 0.00 |
| Part 1.B.(1) | 0.00 | 0.00 |
| Part 1.C.(3)(c) | 0.00 | 0.00 |
| Second Period Report | | |
| Part 1.A.(1) | 0.00 | 0.00 |
| Part 1.B.(1) | 0.00 | 0.00 |
| Part 1.C.(3)(c) | 0.00 | 0.00 |
| Annual Report | | |
| Part 1.A.(1) | 0.00 | 0.00 |
| Part 1.B.(1) | 0.00 | 0.00 |
| Part 1.C.(3)(c) | 0.00 | 0.00 |

PART VIII. FTES ANNUALIZERS (Excluding Summer Intersessions)

Fiscal Year: 2005-2006

Period: Recal

071 San Diego City College

| First Period Report | EDP No. | Annualizer |
|-----------------------------|---------|------------|
| A. Part II | 83 | 2.0100 |
| B. Part III | 84 | 2.5000 |
| C. Part IV: Noncredit | 85 | 1.0000 |
| Credit | 86 | 2.2200 |
| D. Part V | 87 | 2.0000 |
| E. Part VI | 88 | 3.3700 |
| F. Part VII | 89 | 1.0000 |
| Second Period Report | | |
| A. Part II | 90 | 1.0000 |
| B. Part III | 91 | 1.0700 |
| C. Part IV: Noncredit | 92 | 1.0000 |
| Credit | 93 | 2.0800 |
| D. Part V | 94 | 1.0000 |
| E. Part VI | 95 | 2.0000 |
| F. Part VII | 96 | 1.0000 |

Term Length Multipliers

| | |
|---------------------|-------|
| First Primary Term | 17.50 |
| Second Primary Term | 17.50 |
| Third Primary Term | 0.00 |

**California Community Colleges
2005 - 2006 Faculty Contact Hours
Adjustment to Full-Time Equivalent Students (FTES)**

Date Due in
Chancellor's Office

| |
|-----------------------|
| Revised Annual |
| (October 1) |

District: San Diego Community College District

College: San Diego City College

Part I. FACULTY CONTACT HOURS

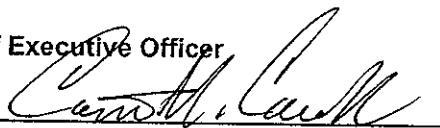
| References: | Total Faculty Contact Hours of Instruction Released for Flex-Time Activities (see Instructions 2 & 3) - 1 - | Total Faculty Contact Hours of Instruction (actual teaching hours) of All Instructors in the Academic Year Exclusive of Any Intersession (see Instructions 5) - 2 - | F Factor |
|--|---|--|---------------|
| A. Credit Courses | | | |
| 1. Weekly Census Procedure Courses* | | | |
| 2. Daily Census Procedure Courses | 0.00 | 0.00 | 1.0000 |
| 3. Positive Attendance Credit Courses | 1,722.33 | 29,792.00 | 1.0578 |
| 4. Independent Study/Work Experience Courses | | | |
| a. Weekly Census Procedure Courses* | | | |
| b. Daily Census Procedure Courses | 0.00 | 0.00 | 1.0000 |
| B. Noncredit Courses | | | |
| 1. Positive Attendance | 0.00 | 0.00 | 1.0000 |
| 2. Noncredit Distance Education | 0.00 | 0.00 | 1.0000 |

Part II. CERTIFICATION

I, the District Chief Executive Officer, hereby certify that, to the best of my knowledge and belief (1) this report is true and correct, and (2) all data have been recorded and compiled in accordance with provisions of the Education Code, Title 5 regulations adopted by the Board of Governors, and instructions on this form.

District Chief Executive Officer

Signature: _____



Typed Name: Constance M. Carroll

Date: November 3, 2006

For Supplemental Information, contact

Name: Lynn Ceresino Neault

Title: Assistant Chancellor, Student Services

Phone: No.: (619) 388-6922

Ext.: _____

Please return completed form to:

Chancellor's Office
California Community Colleges
Fiscal Services Unit
1102 Q Street, 3rd Floor
Sacramento, CA 95814

California Community Colleges
2005 - 2006 APPORTIONMENT ATTENDANCE REPORT
State Residents

Date Due in
Chancellor's Office

| |
|-----------------------|
| Revised Annual |
| (October 1) |

District: San Diego Community College District
San Diego Mesa College

| Part I. Full-Time Equivalent Student | EDP No. | Attendance FTES * of State Residents (and Nonresidents Attending Noncredit Courses) | Factored FTES |
|---|----------------|--|----------------------|
| A. Summer Intersession <i>(Summer 2005 Only)</i> | | | |
| 1. Noncredit <i>(Parts IV.A.1. + VII.A.3.)</i> | 01 | 448.62 | 448.62 |
| 2. Credit <i>(Parts III.A.1. + IV.A.2. + VI.A.1.)</i> | 02 | 1,528.16 | 1,528.16 |
| B. Summer Intersession <i>(Summer 2006 - Prior to July 1, 2006)</i> | | | |
| 1. Noncredit <i>(Parts IV.B.1. + VII.B.3.)</i> | 03 | 87.46 | 87.46 |
| 2. Credit <i>(Parts III.B.1. + IV.B.2. + VI.B.1.)</i> | 04 | 428.44 | 428.44 |
| C. Primary Terms <i>(Exclusive of Summer Intersession)</i> | | | |
| 1. Census Procedure Courses | | | |
| (a) Weekly Census Contact Hours <i>(Part II.)</i> | 05 | 10,504.89 | 10,504.89 |
| (b) Daily Census Contact Hours <i>(Part III.)</i> | 06 | 1,091.87 | 1,091.87 |
| 2. Actual Hours of Attendance Procedure Courses | | | |
| (a) Noncredit <i>(Part IV.C.)</i> | 07 | 2,610.23 | 2,610.23 |
| (b) Credit <i>(Part IV.D.)</i> | 08 | 300.08 | 321.63 ^F |
| 3. Independent Study/Work Experience Education Courses | | | |
| (a) Weekly Census Procedure Courses <i>(Part V.)(Credit)</i> | 09 | 519.03 | 519.03 |
| (b) Daily Census Procedure Courses <i>(Part VI.)(Credit)</i> | 10 | 138.68 | 138.68 |
| (c) Noncredit Independent Study/Distance Education Courses <i>(Part VII.C.)</i> | 11 | 0.00 | 0.00 |
| D. Total FTES | 12 | 17,657.46 | 17,679.01 |
| SUPPLEMENTAL INFORMATION *** | | | |
| E. In-Service Training Courses (FTES) | 13 | 0.00 | |
| F. | 14 | | |
| G. | 15 | | |
| | 16 | | |
| | 17 | | |
| H. Basic Skills courses and Immigrant Education ** (FTES) | | | |
| 1. Noncredit | 18 | 957.05 | |
| 2. Credit | 19 | 373.84 | |
| I. FTES: Total FTES Generated in Leased (or Rented) Space of Less Than 100% Control (non-inventoried space). | 20 | 1,679.15 | |

^F Factored FTES

* Full-Time Equivalent Student. (See instruction 12, page14)

** Inclusive of ESL and workforce preparation courses per SB 1764, Chapter 1068/92 for newly legalized immigrants.

*** Annualized at P1 and P2

**California Community Colleges
2005 - 2006 APPORTIONMENT ATTENDANCE REPORT
Nonresidents**

Date Due in
Chancellor's Office

| |
|-----------------------|
| Revised Annual |
| (October 1) |

District: San Diego Community College District
San Diego Mesa College

| Part I. Full-Time Equivalent Student | EDP No. | Attendance FTES * of Non-Residents | Factored FTES |
|---|---------|---------------------------------------|-------------------|
| A. Summer Intersession <i>(Summer 2005 Only)</i> | | | |
| 1. Noncredit <i>(Parts IV.A.1. + VII.A.3.)</i> | 01 | 1.01 | 1.01 |
| 2. Credit <i>(Parts III.A.1. + IV.A.2. + VI.A.1.)</i> | 02 | 53.26 | 53.26 |
| B. Summer Intersession <i>(Summer 2006 - Prior to July 1, 2006)</i> | | | |
| 1. Noncredit <i>(Parts IV.B.1. + VII.B.3.)</i> | 03 | 0.00 | 0.00 |
| 2. Credit <i>(Parts III.B.1. + IV.B.2. + VI.B.1.)</i> | 04 | 14.60 | 14.60 |
| C. Primary Terms <i>(Exclusive of Summer Intersession)</i> | | | |
| 1. Census Procedure Courses | | | |
| (a) Weekly Census Contact Hours <i>(Part II.)</i> | 05 | 558.95 | 558.95 |
| (b) Daily Census Contact Hours <i>(Part III.)</i> | 06 | 78.51 | 78.51 |
| 2. Actual Hours of Attendance Procedure Courses | | | |
| (a) Noncredit <i>(Part IV.C.)</i> | 07 | 2.42 | 2.42 |
| (b) Credit <i>(Part IV.D.)</i> | 08 | 8.36 | 8.96 ^F |
| 3. Independent Study/Work Experience Education Courses | | | |
| (a) Weekly Census Procedure Courses <i>(Part V.)(Credit)</i> | 09 | 12.52 | 12.52 |
| (b) Daily Census Procedure Courses <i>(Part VI.)(Credit)</i> | 10 | 3.22 | 3.22 |
| (c) Noncredit Independent Study/Distance Education Courses <i>(Part VII.C.)</i> | 11 | 0.00 | 0.00 |
| D. Total FTES | 12 | 732.85 | 733.45 |
| SUPPLEMENTAL INFORMATION *** | | | |
| E. In-Service Training Courses (FTES) | 13 | 0.00 | |
| F. | 14 | | |
| | 15 | | |
| G. | 16 | | |
| | 17 | | |
| H. Basic Skills courses and Immigrant Education ** (FTES) | | | |
| 1. Noncredit | 18 | 0.00 | |
| 2. Credit | 19 | 0.00 | |
| I. FTES: Total FTES Generated in Leased (or Rented) Space of Less Than 100% Control (non-inventoried space). | 20 | 0.00 | |

^F Factored FTES

* Full-Time Equivalent Student. (See instruction 12, page 14)

** Inclusive of ESL and workforce preparation courses per SB 1764, Chapter 1068/92 for newly legalized immigrants.

*** Annualized at P1 and P2

PART II. STUDENT CONTACT HOURS OF WEEKLY CENSUS PROCEDURES COURSES

Fiscal Year: 2005-2006

Period: Recal

072 San Diego Mesa College

| Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(b), 58050, and 58051 | | EDP No. | Contact Hours of State Residents | Contact Hours of Nonresidents (ECS 76140)* |
|--|----------|---------|-------------------------------------|---|
| | | | 1 | A |
| First Primary Term | | | | |
| 1. 1st CW | Day | 21 | 121,027.40 | 6,967.70 |
| 2. 1st CW | Ext. Day | 22 | 41,988.90 | 1,648.60 |
| Second Primary Term | | | | |
| 3. 1st CW | Day | 23 | 110,096.90 | 6,576.40 |
| 4. 1st CW | Ext. Day | 24 | 42,033.40 | 1,575.70 |
| Third Primary Term | | | | |
| 5. 1st CW | Day | 25 | 0.00 | 0.00 |
| 6. 1st CW | Ext. Day | 26 | 0.00 | 0.00 |

FTES Calculations

| | Resident FTES | Nonresident FTES |
|---|---------------|------------------|
| First Period Report Part 1.C. (1)(a) | 0.00 | 0.00 |
| Second Period Report Part 1.C. (1)(a) | 0.00 | 0.00 |
| Annual Report Part 1.C. (1)(a) | 10,504.89 | 558.95 |

* Not to be included for FTES purposes.

PART III. STUDENT CONTACT HOURS OF DAILY CENSUS PROCEDURES COURSES

Fiscal Year: 2005-2006

Period: Recal

072 San Diego Mesa College

| Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(c), 58050, and 58051 | EDP No. | Contact Hours of State Residents | Contact Hours of Nonresidents (ECS 76140)* |
|--|---------|-------------------------------------|---|
| | | 1 | A |
| A. Summer Intersession Courses (Summer 2005 Only) | | | |
| 1. 1st CD | 27 | 706,061.91 | 27,011.48 |
| B. Summer Intersession Courses (Summer 2006 - Prior to July 1, 2006) | | | |
| 1. 1st CD | 28 | 192,657.78 | 7,028.78 |
| C. July 1 - December 31, 2005 (Exclusive of Summer Intersession) | | | |
| 1. 1st CD Day | 29 | 194,384.52 | 16,642.80 |
| 2. 1st CD Ext. Day | 30 | 47,841.70 | 3,413.40 |
| January 1 - April 15, 2006 | | | |
| 3. 1st CD Day | 31 | 283,412.20 | 19,360.50 |
| 4. 1st CD Ext. Day | 32 | 47,594.90 | 1,803.60 |
| April 16 - June 30, 2006 | | | |
| 5. 1st CD Day | 33 | 0.00 | 0.00 |
| 6. 1st CD Ext. Day | 34 | 0.00 | 0.00 |

* Not to be included for FTES purposes.

HOURS MUST BE MULTIPLIED BY COURSE LENGTH BEFORE THEY ARE REPORTED ABOVE.

FTES Calculations

| | Resident FTES | Nonresident FTES |
|-----------------------------|---------------|------------------|
| First Period Report | | |
| Part 1.A.(2) | 0.00 | 0.00 |
| Part 1.B.(2) | 0.00 | 0.00 |
| Part 1.C. (1)(b) | 0.00 | 0.00 |
| Second Period Report | | |
| Part 1.A.(2) | 0.00 | 0.00 |
| Part 1.B.(2) | 0.00 | 0.00 |
| Part 1.C. (1)(b) | 0.00 | 0.00 |
| Annual Report | | |
| Part 1.A.(2) | 1,344.88 | 51.45 |
| Part 1.B.(2) | 366.97 | 13.39 |
| Part 1.C. (1)(b) | 1,091.87 | 78.51 |

PART IV. STUDENT CONTACT HOURS OF ACTUAL HOURS OF ATTENDANCE

Fiscal Year: 2005-2006

Period: Recal

072 San Diego Mesa College

| Reference: Education Code Sections 84750, 84757 Title 5 Sections 55100, 58007 | EDP No. | Contact Hours of State Residents 1 | Contact Hours of Nonresidents (ECS 76140)* A |
|---|---------|---|---|
| A. Summer Intersession Courses (Summer 2005 Only) | | | |
| 1. Noncredit Courses | 35 | 235,523.70 | 531.80 ** |
| 2. Credit Courses | 36 | 39,140.90 | 409.40 |
| B. Summer Intersession Courses (Summer 2006 - Prior to July 1, 2006) | | | |
| 1. Noncredit Courses | 37 | 45,917.50 | 0.00 ** |
| 2. Credit Courses | 38 | 0.00 | 0.00 |
| C. Noncredit Courses (Exclusive of Summer Intersession) | | | |
| 1. July 1 - December 31, 2005 | 39 | 685,098.20 | 673.20 ** |
| 2. January 1 - April 15, 2006 | 40 | 685,274.25 | 599.20 ** |
| 3. April 16 - June 30, 2006 | 41 | 0.00 | 0.00 ** |
| D. Credit Courses (Exclusive of Summer Intersession) | | | |
| 4. July 1 - December 31, 2005 Day | 42 | 72,562.90 | 1,963.60 |
| Ext. Day | 43 | 455.20 | 45.00 |
| 5. January 1 - April 15, 2006 Day | 44 | 82,901.90 | 2,381.50 |
| Ext. Day | 45 | 1,620.30 | 0.00 |
| 6. April 16 - June 30, 2006 Day | 46 | 0.00 | 0.00 |
| Ext. Day | 47 | 0.00 | 0.00 |

* Not to be included for FTES purposes.

** Report hours generated by nonresidents for which FTES are not claimed for noncredit courses.

| FTES Calculations | Resident FTES | Nonresident FTES |
|-----------------------------|---------------|------------------|
| First Period Report | | |
| Part 1.A.(1) | 0.00 | 0.00 |
| Part 1.A.(2) | 0.00 | 0.00 |
| Part 1.B(1) | 0.00 | 0.00 |
| Part 1.B.(2) | 0.00 | 0.00 |
| Part 1.C.(2)(a) | 0.00 | 0.00 |
| Part 1.C.(2)(b) | 0.00 | 0.00 |
| Second Period Report | | |
| Part 1.A.(1) | 0.00 | 0.00 |
| Part 1.A.(2) | 0.00 | 0.00 |
| Part 1.B(1) | 0.00 | 0.00 |
| Part 1.B.(2) | 0.00 | 0.00 |
| Part 1.C.(2)(a) | 0.00 | 0.00 |
| Part 1.C.(2)(b) | 0.00 | 0.00 |
| Annual Report | | |
| Part 1.A.(1) | 448.62 | 1.01 |
| Part 1.A.(2) | 74.55 | 0.78 |
| Part 1.B(1) | 87.46 | 0.00 |
| Part 1.B.(2) | 0.00 | 0.00 |
| Part 1.C.(2)(a) | 2,610.23 | 2.42 |
| Part 1.C.(2)(b) | 300.08 | 8.36 |

Run: 11/01/06
10:20AM

PART V. APPROVED INDEPENDENT STUDY AND WORK EXPERIENCE EDUCATION
 Student Contact Hours of Weekly Census Procedure Courses (Credit)

Fiscal Year: 2005-2006

Period: Recal

072 San Diego Mesa College

| Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(f), 58050, 58051, and 58009.5 | | EDP No. | Contact Hours of State Residents 1 | Contact Hours of Nonresidents (ECS 76140)* A |
|---|----------|---------|--|--|
| First Primary Term | | | | |
| 1. 1st CW | Day | 48 | 5,612.00 | 134.00 |
| 2. 1st CW | Ext. Day | 49 | 1,225.00 | 23.00 |
| Second Primary Term | | | | |
| 3. 1st CW | Day | 50 | 5,504.80 | 163.00 |
| 4. 1st CW | Ext. Day | 51 | 3,229.00 | 55.50 |
| Third Primary Term | | | | |
| 5. 1st CW | Day | 52 | 0.00 | 0.00 |
| 6. 1st CW | Ext. Day | 53 | 0.00 | 0.00 |

* Not to be included for FTES purposes.

One WSCH is counted for each unit of credit for which the student is enrolled as of the census date.

FTES Calculations

| | Resident FTES | Nonresident FTES |
|--|---------------|------------------|
| First Period Report Part 1.C.(3)(a) | 0.00 | 0.00 |
| Second Period Report Part 1.C.(3)(a) | 0.00 | 0.00 |
| Annual Report Part 1.C.(3)(a) | 519.03 | 12.52 |

PART VI. APPROVED INDEPENDENT STUDY AND WORK EXPERIENCE EDUCATION
 Student Contact Hours of Daily Census Procedure Courses (Credit)

Fiscal Year: 2005-2006

Period: Recal

072 San Diego Mesa College

| Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(f), 58009.5, 58050, and 58051 | | EDP No. | Contact Hours of State Residents 1 | Contact Hours of Nonresidents (ECS 76140)* A |
|---|----------|---------|--|--|
| A. Summer Intersession Courses (Summer 2005 Only) | | | | |
| 1. 1st CD | | 54 | 57,085.00 | 542.50 |
| B. Summer Intersession Courses (Summer 2006 - Prior to July 1, 2006) | | | | |
| 1. 1st CD | | 55 | 32,271.75 | 637.50 |
| C. July 1 - December 31, 2005 (Exclusive of Summer Intersession) | | | | |
| 1. 1st CD | Day | 56 | 5,355.00 | 280.00 |
| 2. 1st CD | Ext. Day | 57 | 945.00 | 35.00 |
| January 1 - April 15, 2006 | | | | |
| 3. 1st CD | Day | 58 | 51,208.50 | 981.75 |
| 4. 1st CD | Ext. Day | 59 | 15,300.29 | 391.50 |
| April 16 - June 30, 2006 | | | | |
| 5. 1st CD | Day | 60 | 0.00 | 0.00 |
| 6. 1st CD | Ext. Day | 61 | 0.00 | 0.00 |

* Not to be included for FTES purposes.

One WSCH is counted for each unit of credit for which the student is enrolled as of the census date. WSCH are to be multiplied by course length or the primary Term Length Multiplier before they are reported above.

FTES Calculations

| | Resident FTES | Nonresident FTES |
|-----------------------------|---------------|------------------|
| First Period Report | | |
| Part 1.A.(2) | 0.00 | 0.00 |
| Part 1.B.(2) | 0.00 | 0.00 |
| Part 1.C. (3)(b) | 0.00 | 0.00 |
| Second Period Report | | |
| Part 1.A.(2) | 0.00 | 0.00 |
| Part 1.B.(2) | 0.00 | 0.00 |
| Part 1.C. (3)(b) | 0.00 | 0.00 |
| Annual Report | | |
| Part 1.A.(2) | 108.73 | 1.03 |
| Part 1.B.(2) | 61.47 | 1.21 |
| Part 1.C. (3)(b) | 138.68 | 3.22 |

PART VII. APPROVED NONCREDIT INDEPENDENT STUDY DISTANCE EDUCATION COURSES
 Student Contact Hours Noncredit Courses

Fiscal Year: 2005-2006

Period: Recal

072 San Diego Mesa College

| Reference: Education Code Sections 66700, 70901, 84750, and 84757; Title 5 Sections 55315(b), 55317, 55372, 55376, and 58003.1(f)(2) | EDP No. | Contact Hours of State Residents or Nonresidents Attending under ECS 84911 1 | Contact Hours of Nonresidents * A |
|---|---------|---|---|
| A. Summer Intersession Courses (Summer only) | | | |
| 1. 1st CD | 62 | 0.00 | 0.00 |
| 2. 2nd CD | 63 | 0.00 | 0.00 |
| 3. Average [(1+2) / 2] | 64 | 0.00 | 0.00 |
| B. Summer Intersession Courses (Summer prior to July 1) | | | |
| 1. 1st CD | 65 | 0.00 | 0.00 |
| 2. 2nd CD | 66 | 0.00 | 0.00 |
| 3. Average [(1+2) / 2] | 67 | 0.00 | 0.00 |
| C. July 1 - December 31, 2005 | | | |
| 1. 1st CD Day | 68 | 0.00 | 0.00 |
| 2. 1st CD Ext. Day | 69 | 0.00 | 0.00 |
| 3. 2nd CD Day | 70 | 0.00 | 0.00 |
| 4. 2nd CD Ext. Day | 71 | 0.00 | 0.00 |
| 5. Average [(1+2+3+4) / 2] | 72 | 0.00 | 0.00 |
| January 1 - April 15, 2006 | | | |
| 6. 1st CD Day | 73 | 0.00 | 0.00 |
| 7. 1st CD Ext. Day | 74 | 0.00 | 0.00 |
| 8. 2nd CD Day | 75 | 0.00 | 0.00 |
| 9. 2nd CD Ext. Day | 76 | 0.00 | 0.00 |
| 10. Average [(6+7+8+9) / 2] | 77 | 0.00 | 0.00 |
| April 16 - June 30, 2006 | | | |
| 11. 1st CD Day | 78 | 0.00 | 0.00 |
| 12. 1st CD Ext. Day | 79 | 0.00 | 0.00 |
| 13. 2nd CD Day | 80 | 0.00 | 0.00 |
| 14. 2nd CD Ext. Day | 81 | 0.00 | 0.00 |
| 15. Average ((11+12+13+14)/2) | 82 | 0.00 | 0.00 |

* Not to be included for FTES purposes.

FTES Calculations

| | Resident FTES | Nonresident FTES |
|-----------------------------|---------------|------------------|
| First Period Report | | |
| Part 1.A.(1) | 0.00 | 0.00 |
| Part 1.B.(1) | 0.00 | 0.00 |
| Part 1.C.(3)(c) | 0.00 | 0.00 |
| Second Period Report | | |
| Part 1.A.(1) | 0.00 | 0.00 |
| Part 1.B.(1) | 0.00 | 0.00 |
| Part 1.C.(3)(c) | 0.00 | 0.00 |
| Annual Report | | |
| Part 1.A.(1) | 0.00 | 0.00 |
| Part 1.B.(1) | 0.00 | 0.00 |
| Part 1.C.(3)(c) | 0.00 | 0.00 |

PART VIII. FTES ANNUALIZERS (Excluding Summer Intersessions)

Fiscal Year: 2005-2006

Period: Recal

072 San Diego Mesa College

| First Period Report | EDP No | Annualizer |
|-----------------------------|--------|------------|
| A. Part II | 83 | 2.0000 |
| B. Part III | 84 | 2.4000 |
| C. Part IV: Noncredit | 85 | 1.0000 |
| Credit | 86 | 2.0000 |
| D. Part V | 87 | 2.3900 |
| E. Part VI | 88 | 2.0000 |
| F. Part VII | 89 | 1.0000 |
| Second Period Report | | |
| A. Part II | 90 | 1.0000 |
| B. Part III | 91 | 1.1300 |
| C. Part IV: Noncredit | 92 | 1.0000 |
| Credit | 93 | 2.0000 |
| D. Part V | 94 | 1.0000 |
| E. Part VI | 95 | 1.3300 |
| F. Part VII | 96 | 1.0000 |

Term Length Multipliers

| | |
|---------------------|-------|
| First Primary Term | 17.50 |
| Second Primary Term | 17.50 |
| Third Primary Term | 0.00 |

**California Community Colleges
2005 - 2006 Faculty Contact Hours
Adjustment to Full-Time Equivalent Students (FTES)**

Date Due in
Chancellor's Office

| |
|-----------------------|
| Revised Annual |
| (October 1) |

District: San Diego Community College District

College: San Diego Mesa College

Part I. FACULTY CONTACT HOURS

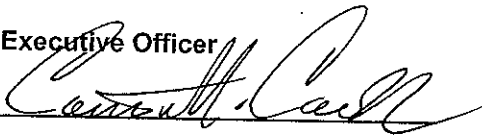
| References: | Total Faculty Contact Hours of Instruction Released for Flex-Time Activities (see Instructions 2 & 3) - 1 - | Total Faculty Contact Hours of Instruction (actual teaching hours) of All Instructors in the Academic Year Exclusive of Any Interession (see Instructions 5) - 2 - | F Factor |
|--|---|---|----------|
| A. Credit Courses | | | |
| 1. Weekly Census Procedure Courses* | | | |
| 2. Daily Census Procedure Courses | 0.00 | 0.00 | 1.0000 |
| 3. Positive Attendance Credit Courses | 1,350.16 | 18,804.00 | 1.0718 |
| 4. Independent Study/Work Experience Courses | | | |
| a. Weekly Census Procedure Courses* | | | |
| b. Daily Census Procedure Courses | 0.00 | 0.00 | 1.0000 |
| B. Noncredit Courses | | | |
| 1. Positive Attendance | 0.00 | 0.00 | 1.0000 |
| 2. Noncredit Distance Education | 0.00 | 0.00 | 1.0000 |

Part II. CERTIFICATION

I, the District Chief Executive Officer, hereby certify that, to the best of my knowledge and belief (1) this report is true and correct, and (2) all data have been recorded and compiled in accordance with provisions of the Education Code, Title 5 regulations adopted by the Board of Governors, and instructions on this form.

District Chief Executive Officer

Signature: _____



Typed Name: Constance M. Carroll

Date: November 3, 2006

For Supplemental Information, contact

Name: Lynn Ceresino Neault

Title: Assistant Chancellor, Student Services

Phone: No.: (619) 388-6922

Ext.: _____

Please return completed form to:

Chancellor's Office
California Community Colleges
Fiscal Services Unit
1102 Q Street, 3rd Floor
Sacramento, CA 95814

**California Community Colleges
2005 - 2006 APPORTIONMENT ATTENDANCE REPORT
State Residents**

Date Due in
Chancellor's Office

| |
|-----------------------|
| Revised Annual |
| (October 1) |

District: San Diego Community College District

San Diego Miramar College

| Part I. Full-Time Equivalent Student | EDP No. | Attendance FTES * of State Residents (and Nonresidents Attending Noncredit Courses) | Factored FTES |
|---|--------------------|--|--------------------------|
| A. Summer Intersession <i>(Summer 2005 Only)</i> | | | |
| 1. Noncredit <i>(Parts IV.A.1. + VII.A.3.)</i> | 01 | 57.16 | 57.16 |
| 2. Credit <i>(Parts III.A.1. + IV.A.2. + VI.A.1.)</i> | 02 | 492.10 | 492.10 |
| B. Summer Intersession <i>(Summer 2006 - Prior to July 1, 2006)</i> | | | |
| 1. Noncredit <i>(Parts IV.B.1. + VII.B.3.)</i> | 03 | 33.15 | 33.15 |
| 2. Credit <i>(Parts III.B.1. + IV.B.2. + VI.B.1.)</i> | 04 | 368.94 | 368.94 |
| C. Primary Terms <i>(Exclusive of Summer Intersession)</i> | | | |
| 1. Census Procedure Courses | | | |
| (a) Weekly Census Contact Hours <i>(Part II.)</i> | 05 | 4,029.89 | 4,029.89 |
| (b) Daily Census Contact Hours <i>(Part III.)</i> | 06 | 312.99 | 312.99 |
| 2. Actual Hours of Attendance Procedure Courses | | | |
| (a) Noncredit <i>(Part IV.C.)</i> | 07 | 543.05 | 543.05 |
| (b) Credit <i>(Part IV.D.)</i> | 08 | 728.42 | 773.65 ^F |
| 3. Independent Study/Work Experience Education Courses | | | |
| (a) Weekly Census Procedure Courses <i>(Part V.)(Credit)</i> | 09 | 578.50 | 578.50 |
| (b) Daily Census Procedure Courses <i>(Part VI.)(Credit)</i> | 10 | 109.23 | 109.23 |
| (c) Noncredit Independent Study/Distance Education Courses <i>(Part VII.C.)</i> | 11 | 0.00 | 0.00 |
| D. Total FTES | 12 | 7,253.43 | 7,298.66 |
| SUPPLEMENTAL INFORMATION *** | | | |
| E. In-Service Training Courses (FTES) | 13 | 867.42 | |
| F. | 14 | | |
| | 15 | | |
| G. | 16 | | |
| | 17 | | |
| H. Basic Skills courses and Immigrant Education ** (FTES) | | | |
| 1. Noncredit | 18 | 480.94 | |
| 2. Credit | 19 | 258.36 | |
| I. FTES: Total FTES Generated in Leased (or Rented) Space of Less Than 100% Control (non-inventoried space). | 20 | 697.46 | |

F Factored FTES

* Full-Time Equivalent Student. (See instruction 12, page14)

** Inclusive of ESL and workforce preparation courses per SB 1764, Chapter 1068/92 for newly legalized immigrants.

*** Annualized at P1 and P2

California Community Colleges
2005 - 2006 APPORTIONMENT ATTENDANCE REPORT
Nonresidents

Date Due in
 Chancellor's Office

| |
|-----------------------|
| Revised Annual |
| (October 1) |

District: San Diego Community College District

San Diego Miramar College

| Part I. Full-Time Equivalent Student | EDP No. | Attendance FTES * of Non-Residents | Factored FTES |
|---|---------|------------------------------------|--------------------|
| A. Summer Intersession <i>(Summer 2005 Only)</i> | | | |
| 1. Noncredit <i>(Parts IV.A.1. + VII.A.3.)</i> | 01 | 0.02 | 0.02 |
| 2. Credit <i>(Parts III.A.1. + IV.A.2. + VI.A.1.)</i> | 02 | 17.53 | 17.53 |
| B. Summer Intersession <i>(Summer 2006 - Prior to July 1, 2006)</i> | | | |
| 1. Noncredit <i>(Parts IV.B.1. + VII.B.3.)</i> | 03 | 0.00 | 0.00 |
| 2. Credit <i>(Parts III.B.1. + IV.B.2. + VI.B.1.)</i> | 04 | 6.58 | 6.58 |
| C. Primary Terms <i>(Exclusive of Summer Intersession)</i> | | | |
| 1. Census Procedure Courses | | | |
| (a) Weekly Census Contact Hours <i>(Part II.)</i> | 05 | 96.50 | 96.50 |
| (b) Daily Census Contact Hours <i>(Part III.)</i> | 06 | 6.72 | 6.72 |
| 2. Actual Hours of Attendance Procedure Courses | | | |
| (a) Noncredit <i>(Part IV.C.)</i> | 07 | 1.95 | 1.95 |
| (b) Credit <i>(Part IV.D.)</i> | 08 | 45.23 | 48.04 ^F |
| 3. Independent Study/Work Experience Education Courses | | | |
| (a) Weekly Census Procedure Courses <i>(Part V.)(Credit)</i> | 09 | 9.02 | 9.02 |
| (b) Daily Census Procedure Courses <i>(Part VI.)(Credit)</i> | 10 | 2.47 | 2.47 |
| (c) Noncredit Independent Study/Distance Education Courses <i>(Part VII.C.)</i> | 11 | 0.00 | 0.00 |
| D. Total FTES | 12 | 186.02 | 188.83 |
| SUPPLEMENTAL INFORMATION *** | | | |
| E. In-Service Training Courses (FTES) | 13 | 0.00 | |
| F. | 14 | | |
| | 15 | | |
| G. | 16 | | |
| | 17 | | |
| H. Basic Skills courses and Immigrant Education ** (FTES) | | | |
| 1. Noncredit | 18 | 0.00 | |
| 2. Credit | 19 | 0.00 | |
| I. FTES: Total FTES Generated in Leased (or Rented) Space of Less Than 100% Control (non-inventoried space). | 20 | 0.00 | |

F Factored FTES

* Full-Time Equivalent Student. (See instruction 12, page14)

** Inclusive of ESL and workforce preparation courses per SB 1764, Chapter 1068/92 for newly legalized immigrants.

*** Annualized at P1 and P2

PART II. STUDENT CONTACT HOURS OF WEEKLY CENSUS PROCEDURES COURSES

Fiscal Year: 2005-2006

Period: Recal

073 San Diego Miramar College

| Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(b), 58050, and 58051 | | EDP No. | Contact Hours of State Residents | Contact Hours of Nonresidents (ECS 76140)* |
|--|----------|---------|-------------------------------------|---|
| | | | 1 | A |
| First Primary Term | | | | |
| 1. 1st CW | Day | 21 | 36,908.42 | 1,010.50 |
| 2. 1st CW | Ext. Day | 22 | 24,218.20 | 326.70 |
| Second Primary Term | | | | |
| 3. 1st CW | Day | 23 | 36,976.40 | 1,125.30 |
| 4. 1st CW | Ext. Day | 24 | 22,793.60 | 432.40 |
| Third Primary Term | | | | |
| 5. 1st CW | Day | 25 | 0.00 | 0.00 |
| 6. 1st CW | Ext. Day | 26 | 0.00 | 0.00 |

FTES Calculations

| | Resident FTES | Nonresident FTES |
|---|---------------|------------------|
| First Period Report Part 1.C. (1)(a) | 0.00 | 0.00 |
| Second Period Report Part 1.C. (1)(a) | 0.00 | 0.00 |
| Annual Report Part 1.C. (1)(a) | 4,029.89 | 96.50 |

* Not to be included for FTES purposes.

PART III. STUDENT CONTACT HOURS OF DAILY CENSUS PROCEDURES COURSES

Fiscal Year: 2005-2006

Period: Recal

073 San Diego Miramar College

| Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(c), 58050, and 58051 | EDP No. | Contact Hours of State Residents | Contact Hours of Nonresidents (ECS 76140)* |
|--|---------|-------------------------------------|---|
| | | 1 | A |
| A. Summer Intersession Courses (Summer 2005 Only) | | | |
| 1. 1st CD | 27 | 182,316.45 | 2,979.25 |
| B. Summer Intersession Courses (Summer 2006 - Prior to July 1, 2006) | | | |
| 1. 1st CD | 28 | 78,039.10 | 2,254.90 |
| C. July 1 - December 31, 2005 (Exclusive of Summer Intersession) | | | |
| 1. 1st CD Day | 29 | 38,529.70 | 918.90 |
| 2. 1st CD Ext. Day | 30 | 36,221.40 | 407.10 |
| January 1 - April 15, 2006 | | | |
| 3. 1st CD Day | 31 | 60,855.40 | 1,851.20 |
| 4. 1st CD Ext. Day | 32 | 28,714.00 | 351.60 |
| April 16 - June 30, 2006 | | | |
| 5. 1st CD Day | 33 | 0.00 | 0.00 |
| 6. 1st CD Ext. Day | 34 | 0.00 | 0.00 |

* Not to be included for FTES purposes.

HOURS MUST BE MULTIPLIED BY COURSE LENGTH BEFORE THEY ARE REPORTED ABOVE.

FTES Calculations

| | Resident FTES | Nonresident FTES |
|-----------------------------|---------------|------------------|
| First Period Report | | |
| Part 1.A.(2) | 0.00 | 0.00 |
| Part 1.B.(2) | 0.00 | 0.00 |
| Part 1.C. (1)(b) | 0.00 | 0.00 |
| Second Period Report | | |
| Part 1.A.(2) | 0.00 | 0.00 |
| Part 1.B.(2) | 0.00 | 0.00 |
| Part 1.C. (1)(b) | 0.00 | 0.00 |
| Annual Report | | |
| Part 1.A.(2) | 347.27 | 5.67 |
| Part 1.B.(2) | 148.65 | 4.30 |
| Part 1.C. (1)(b) | 312.99 | 6.72 |

PART IV. STUDENT CONTACT HOURS OF ACTUAL HOURS OF ATTENDANCE

Fiscal Year: **2005-2006**

Period: **Recal**

073 San Diego Miramar College

| Reference: Education Code Sections 84750, 84757 Title 5 Sections 55100, 58007 | EDP No | Contact Hours of State Residents 1 | Contact Hours of Nonresidents (ECS 76140)* A |
|---|--------|--|--|
| A. Summer Intersession Courses (Summer 2005 Only) | | | |
| 1. Noncredit Courses | 35 | 30,008.70 | 11.30 ** |
| 2. Credit Courses | 36 | 46,387.00 | 5,688.00 |
| B. Summer Intersession Courses (Summer 2006 - Prior to July 1, 2006) | | | |
| 1. Noncredit Courses | 37 | 17,401.25 | 0.00 ** |
| 2. Credit Courses | 38 | 79,533.40 | 408.00 |
| C. Noncredit Courses (Exclusive of Summer Intersession) | | | |
| 1. July 1 - December 31, 2005 | 39 | 142,097.80 | 136.00 ** |
| 2. January 1 - April 15, 2006 | 40 | 143,002.90 | 887.60 ** |
| 3. April 16 - June 30, 2006 | 41 | 0.00 | 0.00 ** |
| D. Credit Courses (Exclusive of Summer Intersession) | | | |
| 4. July 1 - December 31, 2005 Day | 42 | 130,705.10 | 7,491.00 |
| Ext. Day | 43 | 1,889.00 | 0.00 |
| 5. January 1 - April 15, 2006 Day | 44 | 242,749.80 | 16,113.10 |
| Ext. Day | 45 | 7,076.00 | 144.00 |
| 6. April 16 - June 30, 2006 Day | 46 | 0.00 | 0.00 |
| Ext. Day | 47 | 0.00 | 0.00 |

* Not to be included for FTES purposes.

** Report hours generated by nonresidents for which FTES are not claimed for noncredit courses.

| FTES Calculations | Resident FTES | Nonresident FTES |
|-----------------------------|---------------|------------------|
| First Period Report | | |
| Part 1.A.(1) | 0.00 | 0.00 |
| Part 1.A.(2) | 0.00 | 0.00 |
| Part 1.B(1) | 0.00 | 0.00 |
| Part 1.B.(2) | 0.00 | 0.00 |
| Part 1.C.(2)(a) | 0.00 | 0.00 |
| Part 1.C.(2)(b) | 0.00 | 0.00 |
| Second Period Report | | |
| Part 1.A.(1) | 0.00 | 0.00 |
| Part 1.A.(2) | 0.00 | 0.00 |
| Part 1.B(1) | 0.00 | 0.00 |
| Part 1.B.(2) | 0.00 | 0.00 |
| Part 1.C.(2)(a) | 0.00 | 0.00 |
| Part 1.C.(2)(b) | 0.00 | 0.00 |
| Annual Report | | |
| Part 1.A.(1) | 57.16 | 0.02 |
| Part 1.A.(2) | 88.36 | 10.83 |
| Part 1.B(1) | 33.15 | 0.00 |
| Part 1.B.(2) | 151.49 | 0.78 |
| Part 1.C.(2)(a) | 543.05 | 1.95 |
| Part 1.C.(2)(b) | 728.42 | 45.23 |

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PART V. APPROVED INDEPENDENT STUDY AND WORK EXPERIENCE EDUCATION
 Student Contact Hours of Weekly Census Procedure Courses (Credit)

Fiscal Year: 2005-2006

Period: Recal

073 San Diego Miramar College

| Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(f), 58050, 58051, and 58009.5 | | EDP No. | Contact Hours of State Residents 1 | Contact Hours of Nonresidents (ECS 76140)* A |
|---|----------|---------|--|--|
| First Primary Term | | | | |
| 1. 1st CW | Day | 48 | 8,017.00 | 119.00 |
| 2. 1st CW | Ext. Day | 49 | 11.00 | 0.00 |
| Second Primary Term | | | | |
| 3. 1st CW | Day | 50 | 9,228.97 | 148.50 |
| 4. 1st CW | Ext. Day | 51 | 98.00 | 3.00 |
| Third Primary Term | | | | |
| 5. 1st CW | Day | 52 | 0.00 | 0.00 |
| 6. 1st CW | Ext. Day | 53 | 0.00 | 0.00 |

* Not to be included for FTES purposes.

One WSCH is counted for each unit of credit for which the student is enrolled as of the census date.

FTES Calculations

| | Resident FTES | Nonresident FTES |
|--|---------------|------------------|
| First Period Report Part 1.C.(3)(a) | 0.00 | 0.00 |
| Second Period Report Part 1.C.(3)(a) | 0.00 | 0.00 |
| Annual Report Part 1.C.(3)(a) | 578.50 | 9.02 |

PART VI. APPROVED INDEPENDENT STUDY AND WORK EXPERIENCE EDUCATION
 Student Contact Hours of Daily Census Procedure Courses (Credit)

Fiscal Year: 2005-2006

Period: Recal

073 San Diego Miramar College

| Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(f), 58009.5, 58050, and 58051 | EDP No. | Contact Hours of State Residents 1 | Contact Hours of Nonresidents (ECS 76140)* A |
|---|---------|---|---|
| A. Summer Intersession Courses (Summer 2005 Only) | | | |
| 1. 1st CD | 54 | 29,645.00 | 542.50 |
| B. Summer Intersession Courses (Summer 2006 - Prior to July 1, 2006) | | | |
| 1. 1st CD | 55 | 36,120.00 | 787.50 |
| C. July 1 - December 31, 2005 (Exclusive of Summer Intersession) | | | |
| 1. 1st CD Day | 56 | 1,050.00 | 35.00 |
| 2. 1st CD Ext. Day | 57 | 0.00 | 0.00 |
| January 1 - April 15, 2006 | | | |
| 3. 1st CD Day | 58 | 56,295.75 | 1,260.00 |
| 4. 1st CD Ext. Day | 59 | 0.00 | 0.00 |
| April 16 - June 30, 2006 | | | |
| 5. 1st CD Day | 60 | 0.00 | 0.00 |
| 6. 1st CD Ext. Day | 61 | 0.00 | 0.00 |

* Not to be included for FTES purposes.

One WSCH is counted for each unit of credit for which the student is enrolled as of the census date. WSCH are to be multiplied by course length or the primary Term Length Multiplier before they are reported above.

FTES Calculations

| | Resident FTES | Nonresident FTES |
|-----------------------------|---------------|------------------|
| First Period Report | | |
| Part 1.A.(2) | 0.00 | 0.00 |
| Part 1.B.(2) | 0.00 | 0.00 |
| Part 1.C. (3)(b) | 0.00 | 0.00 |
| Second Period Report | | |
| Part 1.A.(2) | 0.00 | 0.00 |
| Part 1.B.(2) | 0.00 | 0.00 |
| Part 1.C. (3)(b) | 0.00 | 0.00 |
| Annual Report | | |
| Part 1.A.(2) | 56.47 | 1.03 |
| Part 1.B.(2) | 68.80 | 1.50 |
| Part 1.C. (3)(b) | 109.23 | 2.47 |

PART VII. APPROVED NONCREDIT INDEPENDENT STUDY DISTANCE EDUCATION COURSES
 Student Contact Hours Noncredit Courses

Fiscal Year: 2005-2006

Period: Recal

073 San Diego Miramar College

| Reference: Education Code Sections 66700, 70901, 84750, and 84757; Title 5 Sections 55315(b), 55317, 55372, 55376, and 58003.1(f)(2) | EDP No. | Contact Hours of State Residents or Nonresidents Attending under ECS 84911 1 | Contact Hours of Nonresidents * A |
|---|---------|---|---|
| A. Summer Intersession Courses (Summer only) | | | |
| 1. 1st CD | 62 | 0.00 | 0.00 |
| 2. 2nd CD | 63 | 0.00 | 0.00 |
| 3. Average [(1+2) / 2] | 64 | 0.00 | 0.00 |
| B. Summer Intersession Courses (Summer prior to July 1) | | | |
| 1. 1st CD | 65 | 0.00 | 0.00 |
| 2. 2nd CD | 66 | 0.00 | 0.00 |
| 3. Average [(1+2) / 2] | 67 | 0.00 | 0.00 |
| C. July 1 - December 31, 2005 | | | |
| 1. 1st CD Day | 68 | 0.00 | 0.00 |
| 2. 1st CD Ext. Day | 69 | 0.00 | 0.00 |
| 3. 2nd CD Day | 70 | 0.00 | 0.00 |
| 4. 2nd CD Ext. Day | 71 | 0.00 | 0.00 |
| 5. Average [(1+2+3+4) / 2] | 72 | 0.00 | 0.00 |
| January 1 - April 15, 2006 | | | |
| 6. 1st CD Day | 73 | 0.00 | 0.00 |
| 7. 1st CD Ext. Day | 74 | 0.00 | 0.00 |
| 8. 2nd CD Day | 75 | 0.00 | 0.00 |
| 9. 2nd CD Ext. Day | 76 | 0.00 | 0.00 |
| 10. Average [(6+7+8+9) / 2] | 77 | 0.00 | 0.00 |
| April 16 - June 30, 2006 | | | |
| 11. 1st CD Day | 78 | 0.00 | 0.00 |
| 12. 1st CD Ext. Day | 79 | 0.00 | 0.00 |
| 13. 2nd CD Day | 80 | 0.00 | 0.00 |
| 14. 2nd CD Ext. Day | 81 | 0.00 | 0.00 |
| 15. Average ((11+12+13+14)/2) | 82 | 0.00 | 0.00 |

* Not to be included for FTES purposes.

FTES Calculations

| | Resident FTES | Nonresident FTES |
|-----------------------------|---------------|------------------|
| First Period Report | | |
| Part 1.A.(1) | 0.00 | 0.00 |
| Part 1.B.(1) | 0.00 | 0.00 |
| Part 1.C.(3)(c) | 0.00 | 0.00 |
| Second Period Report | | |
| Part 1.A.(1) | 0.00 | 0.00 |
| Part 1.B.(1) | 0.00 | 0.00 |
| Part 1.C.(3)(c) | 0.00 | 0.00 |
| Annual Report | | |
| Part 1.A.(1) | 0.00 | 0.00 |
| Part 1.B.(1) | 0.00 | 0.00 |
| Part 1.C.(3)(c) | 0.00 | 0.00 |

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PART VIII. FTES ANNUALIZERS (Excluding Summer Intersessions)

Fiscal Year: 2005-2006

Period: Recal

073 San Diego Miramar College

| First Period Report | EDP No. | Annualizer |
|-----------------------|---------|------------|
| A. Part II | 83 | 2.0900 |
| B. Part III | 84 | 2.3000 |
| C. Part IV: Noncredit | 85 | 1.0000 |
| Credit | 86 | 2.8000 |
| D. Part V | 87 | 1.8900 |
| E. Part VI | 88 | 4.0000 |
| F. Part VII | 89 | 1.0000 |
| Second Period Report | | |
| A. Part II | 90 | 1.0000 |
| B. Part III | 91 | 1.2000 |
| C. Part IV: Noncredit | 92 | 1.0000 |
| Credit | 93 | 1.7900 |
| D. Part V | 94 | 1.0000 |
| E. Part VI | 95 | 1.0600 |
| F. Part VII | 96 | 1.0000 |

Term Length Multipliers

| | |
|---------------------|-------|
| First Primary Term | 17.50 |
| Second Primary Term | 17.50 |
| Third Primary Term | 0.00 |

**California Community Colleges
2005 - 2006 Faculty Contact Hours
Adjustment to Full-Time Equivalent Students (FTES)**

Date Due in
Chancellor's Office

| |
|-----------------------|
| Revised Annual |
| (October 1) |

District: San Diego Community College District

College: San Diego Miramar College


Part I. FACULTY CONTACT HOURS

| References: | Total Faculty Contact Hours of Instruction Released for Flex-Time Activities (see Instructions 2 & 3) - 1 - | Total Faculty Contact Hours of Instruction (actual teaching hours) of All Instructors in the Academic Year Exclusive of Any Intersession (see Instructions 5) - 2 - | F Factor |
|--|---|--|---------------|
| A. Credit Courses | | | |
| 1. Weekly Census Procedure Courses* | | | |
| 2. Daily Census Procedure Courses | 0.00 | 0.00 | 1.0000 |
| 3. Positive Attendance Credit Courses | 395.68 | 6,371.00 | 1.0621 |
| 4. Independent Study/Work Experience Courses | | | |
| a. Weekly Census Procedure Courses* | | | |
| b. Daily Census Procedure Courses | 0.00 | 0.00 | 1.0000 |
| B. Noncredit Courses | | | |
| 1. Positive Attendance | 0.00 | 0.00 | 1.0000 |
| 2. Noncredit Distance Education | 0.00 | 0.00 | 1.0000 |

Part II. CERTIFICATION

I, the District Chief Executive Officer, hereby certify that, to the best of my knowledge and belief (1) this report is true and correct, and (2) all data have been recorded and compiled in accordance with provisions of the Education Code, Title 5 regulations adopted by the Board of Governors, and instructions on this form.

District Chief Executive Officer

Signature: 

Typed Name: Constance M. Carroll

Date: November 3, 2006

For Supplemental Information, contact

Name: Lynn Ceresino Neault

Title: Assistant Chancellor, Student Services

Phone: No.: (619) 388-6922 Ext.:

Please return completed form to:

Chancellor's Office
California Community Colleges
Fiscal Services Unit
1102 Q Street, 3rd Floor
Sacramento, CA 95814

**CALIFORNIA COMMUNITY COLLEGES
ADJUSTMENT APPLICATION**

**Full-time Equivalent Students (FTES)
and Apprentice Hours**

(CCFS-320, 320F, and 321, Annual Report)

District: San Diego Community College District

Due: **October 1 (Lottery and Recal)**
November 1 (Recal)

Fiscal Year Affected: 2005-2006

PART I. ADJUSTMENT

For Each Individual Type of Error, Provide the Following:

1. Amount of Adjustment: 64.60 Credit: 64.60 Noncredit: _____ Apprentice Hours: _____
2. Error Discovered By: District
3. Audit Reference Number: _____
4. Nature of Error:
Amendment includes an adjustment of 58 summer 06 FTES and approximately 7 FTES due to late postings.

1. Amount of Adjustment: 1.70 Credit: _____ Noncredit: 1.70 Apprentice Hours: _____
2. Error Discovered By: District
3. Audit Reference Number: _____
4. Nature of Error:
Late postings

1. Amount of Adjustment: 5,066.68 Credit: _____ Noncredit: 5,066.68 Apprentice Hours: _____
2. Error Discovered By: District
3. Audit Reference Number: _____
4. Nature of Error:
Following a thorough review by our District's leadership team, it was determined that SDCCD has defined basic skills courses in an overly narrow manner in both the credit and non-credit programs. At this time, no additional credit basic skills FTES has been added. However, as a result of this review, additional non-credit basic skills FTES has been identified. Based on a comprehensive review of SB-361 and our course cataloging system in non-credit, the District now has greater clarity on the specifications required of a non-credit course to be considered as basic skills. The district is conducting a comprehensive review of all basic skills courses in conjunction with course progression, success, and other relevant performance indicators to further examine the impact of basic skills courses in placing students on a successful path to jobs and/or college level work.

1. Amount of Adjustment: 33.67 Credit: 33.67 Noncredit: _____ Apprentice Hours: _____
2. Error Discovered By: District
3. Audit Reference Number: _____
4. Nature of Error:
Reclassification of 33.67 credit FTES as Basic Skills - Inadvertantly not included Summer 06 Basic Skills credit FTES in original annual report.

**CALIFORNIA COMMUNITY COLLEGES
ADJUSTMENT APPLICATION**

**Full-time Equivalent Students (FTES)
and Apprentice Hours**

(CCFS-320, 320F, and 321, Annual Report)

District: San Diego Community College District

Due: **October 1 (Lottery and Recal)**
November 1 (Recal)

Fiscal Year Affected: 2005-2006

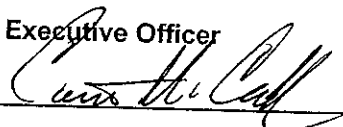
Part II. CERTIFICATION

I, the district CHIEF EXECUTIVE OFFICER, hereby certify that, to the best of my knowledge and belief:

1. The facts, figures, and explanations, contained in this application and the attached report are true and correct; and
2. All corrections have been made in conformance with the instructions below.

District Chief Executive Officer

Signature: _____



Typed Name: Constance M. Carroll

Date: 11/03/2006

District Contact Person:

Name: Lynn Ceresino Neault

Title: Assistant Chancellor, Student Services

Phone: No.: (619) 388-6922

Ext.: _____

Please return completed form to:

Fiscal Services

1102 Q Street, 3rd Floor

Sacramento, CA 95814-6511

INSTRUCTIONS

1. Certification of the Report

An Application for Adjustment of Apportionment (CCFS-317) under California Code of Regulations, Title 5 Section 58134 must be certified by the community college district chief executive officer.

2. Number and Distribution of Copies

Prepare an original and one copy of CCFS-317 for distribution as follows:

Original - Fiscal Services

California Community Colleges

Copy - District Record

3. Filing Due Dates

October 1 (Lottery and Recal) and November 1 (Recal). Please note that the revised CCFS-320 FTES amounts submitted by October 1 will be included in the FTES workload report submitted to the State Controllers Office in mid October of this year for Lottery revenue allocation purposes. Revised CCFS-320 FTES submitted after November 1 will be included in the updated FTES workload report submitted to the State Controller's Office in October of next year.

4. Number of Applications

On-line (Internet) completion of CCFS-317 reports are limited to the fiscal year just ended. Separate errors on CCFS-320, CCFS-320F, or CCFS-321 reports shall be individually detailed on the CCFS-317. The amended reports, with appropriate certifications, must be submitted along with the CCFS-317 as noted above.