

# CERTIFICATION

## 2007 - 2008 APPORTIONMENT ATTENDANCE Recal Report

I, the District Chief Executive Officer, hereby certify that, to the best of my knowledge and belief (1) this report is true and correct, and (2) all data have been reported and compiled in accordance with provisions of the Education Code and Title 5 regulations adopted by the Board of Governors, and instructions on this form.

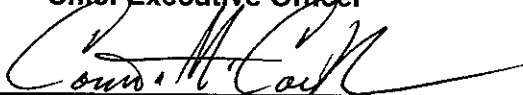
I further certify that I have determined through consultation with staff directly responsible that (1) FTES reported on this form for State apportionments includes only courses which had received individual prior approval or were part of programs with prior approval by the governing board of the district and the Chancellor's Office; (2) no attendance has been reported for: (a) courses which do not fully comply with Title 5 Section 58051.5 relative to open enrollment and participation by any person who is otherwise qualified and eligible for admission to the college, except for inmate education courses maintained pursuant to Title 5 Section 58051.6, or (b) courses excluded from State apportionments by Education Code Section 8538 or, (c) indentured apprentices in courses of related and supplemental instruction maintained pursuant to Section 3074 of the Labor Code; and (3) all FTES eligible for State support have been reported whether or not funding is available.

The original signature of the district Chief Executive Officer is required.

### San Diego Community College District

Chief Executive Officer

Signature: \_\_\_\_\_



Typed Name: Constance M. Carroll

Date: October 31, 2008

#### For Supplemental Information, contact

Name: Lynn Ceresino Neault

Title : Vice Chancellor, Student Services

Phone: No.: (619) 388-6922 Ext.: \_\_\_\_\_

E-Mail : lneault@sdccd.edu

#### Please return completed form to:

Chancellor's Office  
California Community Colleges  
Fiscal Services Unit  
1102 Q Street, 3rd Floor  
Sacramento, CA 95814

**CALIFORNIA COMMUNITY COLLEGES  
ADJUSTMENT APPLICATION**

**Full-time Equivalent Students (FTES)  
and Apprentice Hours**

*(CCFS-320, 320F, and 321, Annual Report)*

District: San Diego Community College District

Due: **October 1 (Lottery and Recal)**

Fiscal Year Affected: 2007-2008

**November 1 (Recal)**

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**PART I. ADJUSTMENT**

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For Each Individual Type of Error, Provide the Following:

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1. **Amount of Adjustment:** 160.00 Credit: 160.00 Noncredit: \_\_\_\_\_ Apprentice Hours: \_\_\_\_\_  
2. **Error Discovered By:** District  
3. **Audit Reference Number:** \_\_\_\_\_  
4. **Nature of Error:**  
Shifting FTES from Summer I to Summer II. Due to a reduction in growth funding.

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1. **Amount of Adjustment:** 5.23 Credit: 5.23 Noncredit: \_\_\_\_\_ Apprentice Hours: \_\_\_\_\_  
2. **Error Discovered By:** District  
3. **Audit Reference Number:** \_\_\_\_\_  
4. **Nature of Error:**  
FTES not posted on the annual report because of late roster changes.

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1. **Amount of Adjustment:** \_\_\_\_\_ Credit: \_\_\_\_\_ Noncredit: \_\_\_\_\_ Apprentice Hours: 720.00  
2. **Error Discovered By:** District  
3. **Audit Reference Number:** \_\_\_\_\_  
4. **Nature of Error:**  
Apprentice hours overstated due to late roster changes.

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1. **Amount of Adjustment:** 2.00 Credit: \_\_\_\_\_ Noncredit: 2.00 Apprentice Hours: \_\_\_\_\_  
2. **Error Discovered By:** District  
3. **Audit Reference Number:** \_\_\_\_\_  
4. **Nature of Error:**  
FTES not posted due to late roster changes.

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**CALIFORNIA COMMUNITY COLLEGES  
ADJUSTMENT APPLICATION**

**Full-time Equivalent Students (FTES)  
and Apprentice Hours**

(CCFS-320, 320F, and 321, Annual Report)

District: San Diego Community College District Due: **October 1 (Lottery and Recal)**  
Fiscal Year Affected: 2007-2008 **November 1 (Recal)**

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**Part II. CERTIFICATION**

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I, the district CHIEF EXECUTIVE OFFICER, hereby certify that, to the best of my knowledge and belief:

1. The facts, figures, and explanations, contained in this application and the attached report are true and correct; and
2. All corrections have been made in conformance with the instructions below.

District Chief Executive Officer

Signature: 

Typed Name: Constance M. Carroll

Date: 10/30/2008

**District Contact Person:**

Name: Lynn Ceresino Neault

Title: Vice Chancellor, Student Services

Phone: No.: (619) 388-6922 Ext.:         

**Please return completed form to:**

**Fiscal Services**

**1102 Q Street, 3rd Floor**

**Sacramento, CA 95814-6511**

**INSTRUCTIONS**

**1. Certification of the Report**

An Application for Adjustment of Apportionment (CCFS-317) under California Code of Regulations, Title 5 Section 58134 must be certified by the community college district chief executive officer.

**2. Number and Distribution of Copies**

Prepare an original and one copy of CCFS-317 for distribution as follows:

- Original - Fiscal Services  
California Community Colleges
- Copy - District Record

**3. Filing Due Dates**

October 1 (Lottery and Recal) and November 1 (Recal). Please note that the revised CCFS-320 FTES amounts submitted by October 1 will be included in the FTES workload report submitted to the State Controllers Office in mid October of this year for Lottery revenue allocation purposes. Revised CCFS-320 FTES submitted after November 1 will be included in the updated FTES workload report submitted to the State Controller's Office in October of next year.

**4. Number of Applications**

On-line (Internet) completion of CCFS-317 reports are limited to the fiscal year just ended. Separate errors on CCFS-320, CCFS-320F, or CCFS-321 reports shall be individually detailed on the CCFS-317. The amended reports, with appropriate certifications, must be submitted along with the CCFS-317 as noted above.

**California Community Colleges  
2007 - 2008 APPORTIONMENT ATTENDANCE REPORT  
State Residents**

Date Due in  
Chancellor's Office

<b>Revised Annual</b>
(October 1)

District: San Diego Community College District

<u>San Diego City College</u>	_____	_____
<u>San Diego Mesa College</u>	_____	_____
<u>San Diego Miramar College</u>	_____	_____

Part I. Full-Time Equivalent Student	EDP No.	Attendance FTES * (and Nonresidents Attending Noncredit Courses)	Factored FTES
<b>A. Summer Intersession</b> (Summer 2007 Only)			
1. Noncredit (Parts IV.A.1. + VII.A.3.)	01	1,565.37	1,565.37
2. Credit (Parts III.A.1. + IV.A.2. + VI.A.1.)	02	3,509.16	3,509.16
<b>B. Summer Intersession</b> (Summer 2008 - Prior to July 1, 2008)			
1. Noncredit (Parts IV.B.1. + VII.B.3.)	03	37.23	37.23
2. Credit (Parts III.B.1. + IV.B.2. + VI.B.1.)	04	430.30	430.30
<b>C. Primary Terms</b> (Exclusive of Summer Intersession)			
1. Census Procedure Courses			
(a) Weekly Census Contact Hours (Part II.)	05	20,241.02	20,241.02
(b) Daily Census Contact Hours (Part III.)	06	2,535.14	2,535.14
2. Actual Hours of Attendance Procedure Courses			
(a) Noncredit (Part IV.C.)	07	8,490.58	8,490.58
(b) Credit (Part IV.D.)	08	1,815.86	1,838.76 <sup>F</sup>
3. Independent Study/Work Experience Education Courses			
(a) Weekly Census Procedure Courses (Part V.) (Credit)	09	2,266.78	2,266.78
(b) Daily Census Procedure Courses (Part VI.) (Credit)	10	990.85	990.85
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C.)	11	42.48	42.48
<b>D. Total FTES</b>	12	41,924.77	41,947.67
<b>SUPPLEMENTAL INFORMATION ***</b>			
<b>E. In-Service Training Courses (FTES)</b>	13	1,103.56	
<b>F.</b>	14		
	15		
<b>G.</b>	16		
	17		
<b>H. Basic Skills courses and Immigrant Education ** (FTES)</b>			
1. Noncredit	18	5,271.09	
2. Credit	19	1,255.30	
<b>I. FTES: Total FTES Generated in Leased (or Rented) Space of Less Than 100% Control (non-inventoried space).</b>	20	3,117.66	

<sup>F</sup> Factored FTES

\* Full-Time Equivalent Student. (See instruction 12, page 14)

\*\* Inclusive of ESL and workforce preparation courses per SB 1764, Chapter 1068/92 for newly legalized immigrants.

\*\*\* Annualized at P1 and P2

**California Community Colleges**  
**2007 - 2008 APPORTIONMENT ATTENDANCE REPORT**  
**Nonresidents**

Date Due in Chancellor's Office	<b>Revised Annual</b> (October 1)
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District: San Diego Community College District

<u>San Diego City College</u>		
<u>San Diego Mesa College</u>		
<u>San Diego Miramar College</u>		

Part I. Full-Time Equivalent Student	EDP No.	Attendance FTES *	Factored FTES
<b>A. Summer Intersession</b> (Summer 2007 Only)			
1. Noncredit (Parts IV.A.1. + VII.A.3.)	01	0.55	0.55
2. Credit (Parts III.A.1. + IV.A.2. + VI.A.1.)	02	92.59	92.59
<b>B. Summer Intersession</b> (Summer 2008 - Prior to July 1, 2008)			
1. Noncredit (Parts IV.B.1. + VII.B.3.)	03	0.00	0.00
2. Credit (Parts III.B.1. + IV.B.2. + VI.B.1.)	04	10.00	10.00
<b>C. Primary Terms</b> (Exclusive of Summer Intersession)			
1. Census Procedure Courses			
(a) Weekly Census Contact Hours (Part II.)	05	834.28	834.28
(b) Daily Census Contact Hours (Part III.)	06	203.32	203.32
2. Actual Hours of Attendance Procedure Courses			
(a) Noncredit (Part IV.C.)	07	6.76	6.76
(b) Credit (Part IV.D.)	08	21.31	21.55 <sup>F</sup>
3. Independent Study/Work Experience Education Courses			
(a) Weekly Census Procedure Courses (Part V.) (Credit)	09	45.27	45.27
(b) Daily Census Procedure Courses (Part VI.) (Credit)	10	19.69	19.69
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C.)	11	0.00	0.00
<b>D. Total FTES</b>	<b>12</b>	<b>1,233.77</b>	<b>1,234.01</b>
<b>SUPPLEMENTAL INFORMATION ***</b>			
<b>E. In-Service Training Courses (FTES)</b>	<b>13</b>	<b>0.00</b>	
<b>F.</b>	<b>14</b>		
	<b>15</b>		
<b>G.</b>	<b>16</b>		
	<b>17</b>		
<b>H. Basic Skills courses and Immigrant Education ** (FTES)</b>			
1. Noncredit	18	0.00	
2. Credit	19	0.00	
<b>I. FTES: Total FTES Generated in Leased (or Rented) Space of Less Than 100% Control (non-inventoried space).</b>	<b>20</b>	<b>0.00</b>	

F Factored FTES

\* Full-Time Equivalent Student. (See instruction 12, page 14)

\*\* Inclusive of ESL and workforce preparation courses per SB 1764, Chapter 1068/92 for newly legalized immigrants.

\*\*\* Annualized at P1 and P2

**California Community Colleges  
2007 - 2008 Faculty Contact Hours  
Adjustment to Full-Time Equivalent Students (FTES)**

Date Due in  
Chancellor's Office

<b>Revised Annual</b>
(October 1)

District: San Diego Community College District

College: San Diego City College

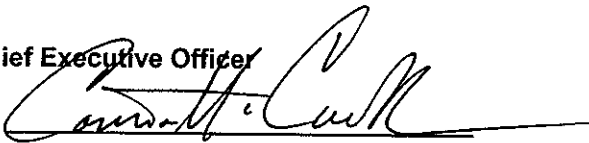
**Part I. FACULTY CONTACT HOURS**

References:	Total Faculty Contact Hours of Instruction Released for Flex-Time Activities (see Instructions 2 & 3) <b>- 1 -</b>	Total Faculty Contact Hours of Instruction of All Instructors in the Academic Year Exclusive of Any Intersession (see Instructions 5) <b>- 2 -</b>	F Factor
<b>A. Credit Courses</b>			
1. Weekly Census Procedure Courses*			
2. Daily Census Procedure Courses	0.00	0.00	1.0000
3. Positive Attendance Credit Courses	149.19	11,780.00	1.0127
4. Independent Study/Work Experience Courses			
a. Weekly Census Procedure Courses*			
b. Daily Census Procedure Courses	0.00	0.00	1.0000
<b>B. Noncredit Courses</b>			
1. Positive Attendance	0.00	0.00	1.0000
2. Noncredit Distance Education	0.00	0.00	1.0000

**Part II. CERTIFICATION**

I, the District Chief Executive Officer, hereby certify that, to the best of my knowledge and belief (1) this report is true and correct, and (2) all data have been recorded and compiled in accordance with provisions of the Education Code, Title 5 regulations adopted by the Board of Governors, and instructions on this form.

District Chief Executive Officer

Signature: 

Typed Name: Constance M. Carroll

Date: October 31, 2008

**For Supplemental Information, contact**

Name: Lynn Ceresino Neault

Title: Vice Chancellor, Student Services

Phone No.: (619) 388-6922

Ext.: \_\_\_\_\_

**Please return completed form to:**

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Fiscal Services Unit  
1102 Q Street, 3rd Floor  
Sacramento, CA 95814

**California Community Colleges  
2007 - 2008 Faculty Contact Hours  
Adjustment to Full-Time Equivalent Students (FTES)**

Date Due in  
Chancellor's Office

<b>Revised Annual</b>
(October 1)

District: San Diego Community College District

College: San Diego Mesa College

**Part I. FACULTY CONTACT HOURS**

References:	Total Faculty Contact Hours of Instruction Released for Flex-Time Activities (see Instructions 2 & 3) <b>- 1 -</b>	Total Faculty Contact Hours of Instruction (actual teaching hours) of All Instructors in the Academic Year Exclusive of Any Intersession (see Instructions 5) <b>- 2 -</b>	F Factor
<b>A. Credit Courses</b>			
1. Weekly Census Procedure Courses*			
2. Daily Census Procedure Courses	0.00	0.00	1.0000
3. Positive Attendance Credit Courses	58.82	7,898.00	1.0074
4. Independent Study/Work Experience Courses			
a. Weekly Census Procedure Courses*			
b. Daily Census Procedure Courses	0.00	0.00	1.0000
<b>B. Noncredit Courses</b>			
1. Positive Attendance	0.00	0.00	1.0000
2. Noncredit Distance Education	0.00	0.00	1.0000

**Part II. CERTIFICATION**

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Sacramento, CA 95814

**California Community Colleges  
2007 - 2008 Faculty Contact Hours  
Adjustment to Full-Time Equivalent Students (FTES)**

Date Due in  
Chancellor's Office

<b>Revised Annual</b>
(October 1)

District: San Diego Community College District

College: San Diego Miramar College

**Part I. FACULTY CONTACT HOURS**

References:	Total Faculty Contact Hours of Instruction Released for Flex-Time Activities (see Instructions 2 & 3) <b>- 1 -</b>	Total Faculty Contact Hours of Instruction (actual teaching hours) of All Instructors in the Academic Year Exclusive of Any Intersession (see Instructions 5) <b>- 2 -</b>	F Factor
<b>A. Credit Courses</b>			
1. Weekly Census Procedure Courses*			
2. Daily Census Procedure Courses	0.00	0.00	1.0000
3. Positive Attendance Credit Courses	32.35	2,272.00	1.0142
4. Independent Study/Work Experience Courses			
a. Weekly Census Procedure Courses*			
b. Daily Census Procedure Courses	0.00	0.00	1.0000
<b>B. Noncredit Courses</b>			
1. Positive Attendance	0.00	0.00	1.0000
2. Noncredit Distance Education	0.00	0.00	1.0000

**Part II. CERTIFICATION**

I, the District Chief Executive Officer, hereby certify that, to the best of my knowledge and belief (1) this report is true and correct, and (2) all data have been recorded and compiled in accordance with provisions of the Education Code, Title 5 regulations adopted by the Board of Governors, and instructions on this form.

District Chief Executive Officer

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Date: October 31, 2008

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Name: Lynn Ceresino Neault

Title: Vice Chancellor, Student Services

Phone: No.: (619) 388-6922

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**California Community Colleges  
2007 - 2008 APPORTIONMENT ATTENDANCE REPORT  
State Residents**

Date Due in  
Chancellor's Office

<b>Revised Annual</b>
(October 1)

District: San Diego Community College District

San Diego City College

San Diego Mesa College

San Diego Miramar College

Part I. Full-Time Equivalent Student	EDP No.	Attendance FTES * (and Nonresidents Attending Noncredit Courses)	Factored FTES
<b>A. Summer Intersession</b> <i>(Summer 2007 Only)</i>			
1. Noncredit <i>(Parts IV.A.1. + VII.A.3.)</i>	01	1,565.37	1,565.37
2. Credit <i>(Parts III.A.1. + IV.A.2. + VI.A.1.)</i>	02	3,509.16	3,509.16
<b>B. Summer Intersession</b> <i>(Summer 2008 - Prior to July 1, 2008)</i>			
1. Noncredit <i>(Parts IV.B.1. + VII.B.3.)</i>	03	37.23	37.23
2. Credit <i>(Parts III.B.1. + IV.B.2. + VI.B.1.)</i>	04	430.30	430.30
<b>C. Primary Terms</b> <i>(Exclusive of Summer Intersession)</i>			
1. Census Procedure Courses			
(a) Weekly Census Contact Hours <i>(Part II.)</i>	05	20,241.02	20,241.02
(b) Daily Census Contact Hours <i>(Part III.)</i>	06	2,535.14	2,535.14
2. Actual Hours of Attendance Procedure Courses			
(a) Noncredit <i>(Part IV.C.)</i>	07	8,490.58	8,490.58
(b) Credit <i>(Part IV.D.)</i>	08	1,815.86	1,838.76 <sup>F</sup>
3. Independent Study/Work Experience Education Courses			
(a) Weekly Census Procedure Courses <i>(Part V.)(Credit)</i>	09	2,266.78	2,266.78
(b) Daily Census Procedure Courses <i>(Part VI.)(Credit)</i>	10	990.85	990.85
(c) Noncredit Independent Study/Distance Education Courses <i>(Part VII.C.)</i>	11	42.48	42.48
<b>D. Total FTES</b>	12	41,924.77	41,947.67
<b>SUPPLEMENTAL INFORMATION ***</b>			
<b>E. In-Service Training Courses (FTES)</b>	13	1,103.56	
<b>F.</b>	14		
	15		
<b>G.</b>	16		
	17		
<b>H. Basic Skills courses and Immigrant Education ** (FTES)</b>			
1. Noncredit	18	5,271.09	
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<b>I. FTES: Total FTES Generated in Leased (or Rented) Space of Less Than 100% Control (non-inventoried space).</b>	20	3,117.66	

<sup>F</sup> Factored FTES

\* Full-Time Equivalent Student. (See instruction 12, page14)

\*\* Inclusive of ESL and workforce preparation courses per SB 1764, Chapter 1068/92 for newly legalized immigrants.

\*\*\* Annualized at P1 and P2

**California Community Colleges  
2007 - 2008 APPORTIONMENT ATTENDANCE REPORT  
Nonresidents**

Date Due in  
Chancellor's Office

<b>Revised Annual</b>
(October 1)

District: San Diego Community College District

San Diego City College

San Diego Mesa College

San Diego Miramar College

Part I. Full-Time Equivalent Student	EDP No.	Attendance FTES * of Non-Residents	Factored FTES
<b>A. Summer Intersession</b> <i>(Summer 2007 Only)</i>			
1. Noncredit <i>(Parts IV.A.1. + VII.A.3.)</i>	01	0.55	0.55
2. Credit <i>(Parts III.A.1. + IV.A.2. + VI.A.1.)</i>	02	92.59	92.59
<b>B. Summer Intersession</b> <i>(Summer 2008 - Prior to July 1, 2008)</i>			
1. Noncredit <i>(Parts IV.B.1. + VII.B.3.)</i>	03	0.00	0.00
2. Credit <i>(Parts III.B.1. + IV.B.2. + VI.B.1.)</i>	04	10.00	10.00
<b>C. Primary Terms</b> <i>(Exclusive of Summer Intersession)</i>			
1. Census Procedure Courses			
(a) Weekly Census Contact Hours <i>(Part II.)</i>	05	834.28	834.28
(b) Daily Census Contact Hours <i>(Part III.)</i>	06	203.32	203.32
2. Actual Hours of Attendance Procedure Courses			
(a) Noncredit <i>(Part IV.C.)</i>	07	6.76	6.76
(b) Credit <i>(Part IV.D.)</i>	08	21.31	21.55 <sup>F</sup>
3. Independent Study/Work Experience Education Courses			
(a) Weekly Census Procedure Courses <i>(Part V.)(Credit)</i>	09	45.27	45.27
(b) Daily Census Procedure Courses <i>(Part VI.)(Credit)</i>	10	19.69	19.69
(c) Noncredit Independent Study/Distance Education Courses <i>(Part VII.C.)</i>	11	0.00	0.00
<b>D. Total FTES</b>	12	1,233.77	1,234.01
<b>SUPPLEMENTAL INFORMATION ***</b>			
<b>E. In-Service Training Courses (FTES)</b>	13	0.00	
<b>F.</b>	14		
	15		
<b>G.</b>	16		
	17		
<b>H. Basic Skills courses and Immigrant Education ** (FTES)</b>			
1. Noncredit	18	0.00	
2. Credit	19	0.00	
<b>I. FTES: Total FTES Generated in Leased (or Rented) Space of Less Than 100% Control (non-inventoried space).</b>	20	0.00	

<sup>F</sup> Factored FTES

\* Full-Time Equivalent Student. (See instruction 12, page14)

\*\* Inclusive of ESL and workforce preparation courses per SB 1764, Chapter 1068/92 for newly legalized immigrants.

\*\*\* Annualized at P1 and P2

**PART II. STUDENT CONTACT HOURS OF WEEKLY CENSUS PROCEDURES COURSES**

Fiscal Year: 2007-2008

Period: Recal

**070 San Diego Community College District**

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(b), 58050, and 58051	EDP No.	Contact Hours of State Residents	Contact Hours of Nonresidents (ECS 76140)*
		1	A
<b>First Primary Term</b>			
1. 1st CW Day	21	229,697.40	11,137.80
2. 1st CW Ext. Day	22	98,781.80	2,671.40
<b>Second Primary Term</b>			
3. 1st CW Day	23	219,041.50	10,072.50
4. 1st CW Ext. Day	24	96,511.80	2,663.70
<b>Third Primary Term</b>			
5. 1st CW Day	25	0.00	0.00
6. 1st CW Ext. Day	26	0.00	0.00

**FTES Calculations**

	Resident FTES	Nonresident FTES
<b>First Period Report</b> Part 1.C. (1)(a)	0.00	0.00
<b>Second Period Report</b> Part 1.C. (1)(a)	0.00	0.00
<b>Annual Report</b> Part 1.C. (1)(a)	20,241.02	834.28

\* Not to be included for FTES purposes.

**PART III. STUDENT CONTACT HOURS OF DAILY CENSUS PROCEDURES COURSES**

Fiscal Year: 2007-2008

Period: Recal

**070 San Diego Community College District**

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(c), 58050, and 58051	EDP No.	Contact Hours of State Residents	Contact Hours of Nonresidents (ECS 76140)*
		1	A
<b>A. Summer Intersession Courses (Summer 2007 Only)</b>			
1. 1st CD	27	1,293,840.87	38,101.38
<b>B. Summer Intersession Courses (Summer 2008 - Prior to July 1, 2008)</b>			
1. 1st CD	28	139,699.94	3,617.54
<b>C. July 1 - December 31, 2007 (Exclusive of Summer Intersession)</b>			
1. 1st CD Day	29	439,307.50	53,415.58
2. 1st CD Ext. Day	30	165,036.10	7,169.90
<b>January 1 - April 15, 2008</b>			
3. 1st CD Day	31	523,958.05	40,671.00
4. 1st CD Ext. Day	32	202,651.00	5,485.70
<b>April 16 - June 30, 2008</b>			
5. 1st CD Day	33	0.00	0.00
6. 1st CD Ext. Day	34	0.00	0.00

\* Not to be included for FTES purposes.

**HOURS MUST BE MULTIPLIED BY COURSE LENGTH BEFORE THEY ARE REPORTED ABOVE.**

**FTES Calculations**

	Resident FTES	Nonresident FTES
<b>First Period Report</b>		
Part 1.A.(2)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C. (1)(b)	0.00	0.00
<b>Second Period Report</b>		
Part 1.A.(2)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C. (1)(b)	0.00	0.00
<b>Annual Report</b>		
Part 1.A.(2)	2,464.46	72.57
Part 1.B.(2)	266.10	6.89
Part 1.C. (1)(b)	2,535.14	203.32

**PART IV. STUDENT CONTACT HOURS OF ACTUAL HOURS OF ATTENDANCE**

Fiscal Year: 2007-2008

Period: Recal

**070 San Diego Community College District**

Reference: Education Code Sections 84750, 84757 Title 5 Sections 55100, 58007	EDP No	Contact Hours of State Residents <b>1</b>	Contact Hours of Nonresidents (ECS 76140)* <b>A</b>
<b>A. Summer Intersession Courses (Summer 2007 Only)</b>			
1. Noncredit Courses	35	821,815.30	293.60 **
2. Credit Courses	36	82,916.70	215.10
<b>B. Summer Intersession Courses (Summer 2008 - Prior to July 1, 2008)</b>			
1. Noncredit Courses	37	19,547.00	0.00 **
2. Credit Courses	38	43,972.00	594.00
<b>C. Noncredit Courses (Exclusive of Summer Intersession)</b>			
1. July 1 - December 31, 2007	39	2,200,849.88	1,836.90 **
2. January 1 - April 15, 2008	40	2,256,703.15	1,708.70 **
3. April 16 - June 30, 2008	41	0.00	0.00 **
<b>D. Credit Courses (Exclusive of Summer Intersession)</b>			
4. July 1 - December 31, 2007	Day	42	375,166.81
	Ext. Day	43	24,593.20
5. January 1 - April 15, 2008	Day	44	511,420.30
	Ext. Day	45	42,147.80
6. April 16 - June 30, 2008	Day	46	0.00
	Ext. Day	47	0.00

\* Not to be included for FTES purposes.

\*\* Report hours generated by nonresidents for which FTES are not claimed for noncredit courses.

FTES Calculations	Resident FTES	Nonresident FTES
<b>First Period Report</b>		
Part 1.A.(1)	0.00	0.00
Part 1.A.(2)	0.00	0.00
Part 1.B(1)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C.(2)(a)	0.00	0.00
Part 1.C.(2)(b)	0.00	0.00
<b>Second Period Report</b>		
Part 1.A.(1)	0.00	0.00
Part 1.A.(2)	0.00	0.00
Part 1.B(1)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C.(2)(a)	0.00	0.00
Part 1.C.(2)(b)	0.00	0.00
<b>Annual Report</b>		
Part 1.A.(1)	1,565.37	0.55
Part 1.A.(2)	157.94	0.41
Part 1.B(1)	37.23	0.00
Part 1.B.(2)	83.76	1.13
Part 1.C.(2)(a)	8,490.58	6.76
Part 1.C.(2)(b)	1,815.86	21.31

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3:11PM

**PART V. APPROVED INDEPENDENT STUDY AND WORK EXPERIENCE EDUCATION**  
**Student Contact Hours of Weekly Census Procedure Courses (Credit)**

Fiscal Year: 2007-2008

Period: Recal

**070 San Diego Community College District**

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(f), 58050, 58051, and 58009.5		EDP No.	Contact Hours of State Residents  1	Contact Hours of Nonresidents (ECS 76140)*  A
<b>First Primary Term</b>				
1. 1st CW	Day	48	23,241.55	412.04
2. 1st CW	Ext. Day	49	12,116.95	258.72
<b>Second Primary Term</b>				
3. 1st CW	Day	50	23,484.79	418.68
4. 1st CW	Ext. Day	51	13,281.50	351.14
<b>Third Primary Term</b>				
5. 1st CW	Day	52	0.00	0.00
6. 1st CW	Ext. Day	53	0.00	0.00

\* Not to be included for FTES purposes.

**One WSCH is counted for each unit of credit for which the student is enrolled as of the census date.**

**FTES Calculations**

	Resident FTES	Nonresident FTES
<b>First Period Report</b> Part 1.C.(3)(a)	0.00	0.00
<b>Second Period Report</b> Part 1.C.(3)(a)	0.00	0.00
<b>Annual Report</b> Part 1.C.(3)(a)	2,266.78	45.27

**PART VI. APPROVED INDEPENDENT STUDY AND WORK EXPERIENCE EDUCATION**  
**Student Contact Hours of Daily Census Procedure Courses (Credit)**

Fiscal Year: 2007-2008

Period: Recal

**070 San Diego Community College District**

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(f), 58009.5, 58050, and 58051	EDP No.	Contact Hours of State Residents <b>1</b>	Contact Hours of Nonresidents (ECS 76140)* <b>A</b>
<b>A. Summer Intersession Courses (Summer 2007 Only)</b>			
1. 1st CD	54	465,546.80	10,295.94
<b>B. Summer Intersession Courses (Summer 2008 - Prior to July 1, 2008)</b>			
1. 1st CD	55	42,232.70	1,039.49
<b>C. July 1 - December 31, 2007 (Exclusive of Summer Intersession)</b>			
1. 1st CD Day	56	77,858.51	1,438.52
2. 1st CD Ext. Day	57	74,227.01	1,163.99
<b>January 1 - April 15, 2008</b>			
3. 1st CD Day	58	208,721.82	3,505.67
4. 1st CD Ext. Day	59	159,386.52	4,228.59
<b>April 16 - June 30, 2008</b>			
5. 1st CD Day	60	0.00	0.00
6. 1st CD Ext. Day	61	0.00	0.00

\* Not to be included for FTES purposes.

One WSCH is counted for each unit of credit for which the student is enrolled as of the census date. WSCH are to be multiplied by course length or the primary Term Length Multiplier before they are reported above.

**FTES Calculations**

	Resident FTES	Nonresident FTES
<b>First Period Report</b>		
Part 1.A.(2)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C. (3)(b)	0.00	0.00
<b>Second Period Report</b>		
Part 1.A.(2)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C. (3)(b)	0.00	0.00
<b>Annual Report</b>		
Part 1.A.(2)	886.76	19.61
Part 1.B.(2)	80.44	1.98
Part 1.C. (3)(b)	990.85	19.69

**PART VII. APPROVED NONCREDIT INDEPENDENT STUDY DISTANCE EDUCATION COURSES**  
 Student Contact Hours Noncredit Courses

Fiscal Year: 2007-2008

Period: Recal

**070 San Diego Community College District**

Reference: Education Code Sections 66700, 70901, 84750, and 84757; Title 5 Sections 55315(b), 55317, 55372, 55376, and 58003.1(f)(2)		EDP No.	Contact Hours of State Residents or Nonresidents Attending under ECS 84911 <b>1</b>	Contact Hours of Nonresidents * <b>A</b>
<b>A. Summer Intersession Courses (Summer only)</b>				
1. 1st CD		62	0.00	0.00
2. 2nd CD		63	0.00	0.00
3. Average [(1+2) / 2]		64	0.00	0.00
<b>B. Summer Intersession Courses (Summer prior to July 1)</b>				
1. 1st CD		65	0.00	0.00
2. 2nd CD		66	0.00	0.00
3. Average [(1+2) / 2]		67	0.00	0.00
<b>C. July 1 - December 31, 2007</b>				
1. 1st CD	Day	68	5,703.37	0.00
2. 1st CD	Ext. Day	69	0.00	0.00
3. 2nd CD	Day	70	5,258.74	0.00
4. 2nd CD	Ext. Day	71	0.00	0.00
5. Average [(1+2+3+4) / 2]		72	5,481.06	0.00
<b>January 1 - April 15, 2008</b>				
6. 1st CD	Day	73	17,291.90	0.00
7. 1st CD	Ext. Day	74	0.00	0.00
8. 2nd CD	Day	75	16,348.86	0.00
9. 2nd CD	Ext. Day	76	0.00	0.00
10. Average [(6+7+8+9) / 2]		77	16,820.38	0.00
<b>April 16 - June 30, 2008</b>				
11. 1st CD	Day	78	0.00	0.00
12. 1st CD	Ext. Day	79	0.00	0.00
13. 2nd CD	Day	80	0.00	0.00
14. 2nd CD	Ext. Day	81	0.00	0.00
15. Average ((11+12+13+14)/2)		82	0.00	0.00

\* Not to be included for FTES purposes.

**FTES Calculations**

	Resident FTES	Nonresident FTES
<b>First Period Report</b>		
Part 1.A.(1)	0.00	0.00
Part 1.B.(1)	0.00	0.00
Part 1.C.(3)(c)	0.00	0.00
<b>Second Period Report</b>		
Part 1.A.(1)	0.00	0.00
Part 1.B.(1)	0.00	0.00
Part 1.C.(3)(c)	0.00	0.00
<b>Annual Report</b>		
Part 1.A.(1)	0.00	0.00
Part 1.B.(1)	0.00	0.00
Part 1.C.(3)(c)	42.48	0.00



**California Community Colleges  
2007 - 2008 APPORTIONMENT ATTENDANCE REPORT  
State Residents**

Date Due in  
Chancellor's Office

<b>Revised Annual</b>
(October 1)

District: San Diego Community College District

San Diego City College

<b>Part I. Full-Time Equivalent Student</b>	<b>EDP No.</b>	<b>Attendance FTES * (and Nonresidents Attending Noncredit Courses)</b>	<b>Factored FTES</b>
<b>A. Summer Intersession</b> <i>(Summer 2007 Only)</i>			
1. Noncredit <i>(Parts IV.A.1. + VII.A.3.)</i>	01	969.71	969.71
2. Credit <i>(Parts III.A.1. + IV.A.2. + VI.A.1.)</i>	02	1,180.98	1,180.98
<b>B. Summer Intersession</b> <i>(Summer 2008 - Prior to July 1, 2008)</i>			
1. Noncredit <i>(Parts IV.B.1. + VII.B.3.)</i>	03	7.05	7.05
2. Credit <i>(Parts III.B.1. + IV.B.2. + VI.B.1.)</i>	04	24.98	24.98
<b>C. Primary Terms</b> <i>(Exclusive of Summer Intersession)</i>			
1. Census Procedure Courses			
(a) Weekly Census Contact Hours <i>(Part II.)</i>	05	6,419.32	6,419.32
(b) Daily Census Contact Hours <i>(Part III.)</i>	06	1,131.49	1,131.49
2. Actual Hours of Attendance Procedure Courses			
(a) Noncredit <i>(Part IV.C.)</i>	07	5,273.31	5,273.31
(b) Credit <i>(Part IV.D.)</i>	08	498.11	504.44 <sup>F</sup>
3. Independent Study/Work Experience Education Courses			
(a) Weekly Census Procedure Courses <i>(Part V.)(Credit)</i>	09	785.17	785.17
(b) Daily Census Procedure Courses <i>(Part VI.)(Credit)</i>	10	410.51	410.51
(c) Noncredit Independent Study/Distance Education Courses <i>(Part VII.C.)</i>	11	0.00	0.00
<b>D. Total FTES</b>	<b>12</b>	<b>16,700.63</b>	<b>16,706.96</b>
<b>SUPPLEMENTAL INFORMATION ***</b>			
<b>E. In-Service Training Courses (FTES)</b>	<b>13</b>	<b>0.00</b>	
<b>F.</b>	<b>14</b>		
	<b>15</b>		
<b>G.</b>	<b>16</b>		
	<b>17</b>		
<b>H. Basic Skills courses and Immigrant Education ** (FTES)</b>			
1. Noncredit	18	3,660.42	
2. Credit	19	552.16	
<b>I. FTES: Total FTES Generated in Leased (or Rented) Space of Less Than 100% Control (non-inventoried space).</b>	<b>20</b>	<b>608.62</b>	

F Factored FTES

\* Full-Time Equivalent Student. (See instruction 12, page14)

\*\* Inclusive of ESL and workforce preparation courses per SB 1764, Chapter 1068/92 for newly legalized immigrants.

\*\*\* Annualized at P1 and P2

10/30/08 3:12PM

**California Community Colleges  
2007 - 2008 APPORTIONMENT ATTENDANCE REPORT  
Nonresidents**

Date Due in  
Chancellor's Office

<b>Revised Annual</b>
(October 1)

District: San Diego Community College District  
San Diego City College

Part I. Full-Time Equivalent Student	EDP No.	Attendance FTES * of Non-Residents	Factored FTES
<b>A. Summer Intersession</b> ( <i>Summer 2007 Only</i> )			
1. Noncredit ( <i>Parts IV.A.1. + VII.A.3.</i> )	01	0.27	0.27
2. Credit ( <i>Parts III.A.1. + IV.A.2. + VI.A.1.</i> )	02	20.73	20.73
<b>B. Summer Intersession</b> ( <i>Summer 2008 - Prior to July 1, 2008</i> )			
1. Noncredit( <i>Parts IV.B.1. + VII.B.3.</i> )	03	0.00	0.00
2. Credit( <i>Parts III.B.1. + IV.B.2. + VI.B.1.</i> )	04	0.31	0.31
<b>C. Primary Terms</b> ( <i>Exclusive of Summer Intersession</i> )			
1. Census Procedure Courses			
(a) Weekly Census Contact Hours ( <i>Part II.</i> )	05	206.57	206.57
(b) Daily Census Contact Hours ( <i>Part III.</i> )	06	120.71	120.71
2. Actual Hours of Attendance Procedure Courses			
(a) Noncredit ( <i>Part IV.C.</i> )	07	2.31	2.31
(b) Credit ( <i>Part IV.D.</i> )	08	10.91	11.05 <sup>F</sup>
3. Independent Study/Work Experience Education Courses			
(a) Weekly Census Procedure Courses ( <i>Part V.</i> )( <i>Credit</i> )	09	16.15	16.15
(b) Daily Census Procedure Courses( <i>Part VI.</i> )( <i>Credit</i> )	10	7.82	7.82
(c) Noncredit Independent Study/Distance Education Courses ( <i>Part VII.C.</i> )	11	0.00	0.00
<b>D. Total FTES</b>	<b>12</b>	<b>385.78</b>	<b>385.92</b>
<b>SUPPLEMENTAL INFORMATION ***</b>			
<b>E. In-Service Training Courses (FTES)</b>	<b>13</b>	<b>0.00</b>	
<b>F.</b>	<b>14</b>		
	<b>15</b>		
<b>G.</b>	<b>16</b>		
	<b>17</b>		
<b>H. Basic Skills courses and Immigrant Education ** (FTES)</b>			
1. Noncredit	18	0.00	
2. Credit	19	0.00	
<b>I. FTES: Total FTES Generated in Leased (or Rented) Space of Less Than 100% Control (non-inventoried space).</b>	<b>20</b>	<b>0.00</b>	

F Factored FTES

\* Full-Time Equivalent Student. (See instruction 12, page14)

\*\* Inclusive of ESL and workforce preparation courses per SB 1764, Chapter 1068/92 for newly legalized immigrants.

\*\*\* Annualized at P1 and P2

**PART II. STUDENT CONTACT HOURS OF WEEKLY CENSUS PROCEDURES COURSES**

Fiscal Year: 2007-2008

Period: Recal

**071 San Diego City College**

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(b), 58050, and 58051		EDP No.	Contact Hours of State Residents	Contact Hours of Nonresidents (ECS 76140)*
			1	A
<b>First Primary Term</b>				
1. 1st CW	Day	21	68,635.40	2,787.90
2. 1st CW	Ext. Day	22	33,286.10	764.00
<b>Second Primary Term</b>				
3. 1st CW	Day	23	69,025.80	2,316.20
4. 1st CW	Ext. Day	24	33,303.70	704.70
<b>Third Primary Term</b>				
5. 1st CW	Day	25	0.00	0.00
6. 1st CW	Ext. Day	26	0.00	0.00

**FTES Calculations**

	Resident FTES	Nonresident FTES
<b>First Period Report</b> Part 1.C. (1)(a)	0.00	0.00
<b>Second Period Report</b> Part 1.C. (1)(a)	0.00	0.00
<b>Annual Report</b> Part 1.C. (1)(a)	6,419.32	206.57

\* Not to be included for FTES purposes.

**PART III. STUDENT CONTACT HOURS OF DAILY CENSUS PROCEDURES COURSES**

Fiscal Year: 2007-2008

Period: Recal

**071 San Diego City College**

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(c), 58050, and 58051	EDP No.	Contact Hours of State Residents	Contact Hours of Nonresidents (ECS 76140)*
		<b>1</b>	<b>A</b>
<b>A. Summer Intersession Courses (Summer 2007 Only)</b>			
1. 1st CD	27	455,159.05	7,908.80
<b>B. Summer Intersession Courses (Summer 2008 - Prior to July 1, 2008)</b>			
1. 1st CD	28	9,600.80	162.00
<b>C. July 1 - December 31, 2007 (Exclusive of Summer Intersession)</b>			
1. 1st CD Day	29	157,999.76	32,555.60
2. 1st CD Ext. Day	30	102,650.30	4,383.20
<b>January 1 - April 15, 2008</b>			
3. 1st CD Day	31	202,208.00	23,915.70
4. 1st CD Ext. Day	32	131,173.80	2,516.20
<b>April 16 - June 30, 2008</b>			
5. 1st CD Day	33	0.00	0.00
6. 1st CD Ext. Day	34	0.00	0.00

\* Not to be included for FTES purposes.

**HOURS MUST BE MULTIPLIED BY COURSE LENGTH BEFORE THEY ARE REPORTED ABOVE.**

**FTES Calculations**

	Resident FTES	Nonresident FTES
<b>First Period Report</b>		
Part 1.A.(2)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C. (1)(b)	0.00	0.00
<b>Second Period Report</b>		
Part 1.A.(2)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C. (1)(b)	0.00	0.00
<b>Annual Report</b>		
Part 1.A.(2)	866.97	15.06
Part 1.B.(2)	18.29	0.31
Part 1.C. (1)(b)	1,131.49	120.71

**PART III. STUDENT CONTACT HOURS OF DAILY CENSUS PROCEDURES COURSES**

Fiscal Year: 2007-2008

Period: Recal

**071 San Diego City College**

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(c), 58050, and 58051		EDP No.	Contact Hours of State Residents	Contact Hours of Nonresidents (ECS 76140)*
			<b>1</b>	<b>A</b>
<b>A. Summer Intersession Courses (Summer 2007 Only)</b>				
1. 1st CD		27	455,159.05	7,908.80
<b>B. Summer Intersession Courses (Summer 2008 - Prior to July 1, 2008)</b>				
1. 1st CD		28	9,600.80	162.00
<b>C. July 1 - December 31, 2007 (Exclusive of Summer Intersession)</b>				
1. 1st CD	Day	29	157,999.76	32,555.60
2. 1st CD	Ext. Day	30	102,650.30	4,383.20
<b>January 1 - April 15, 2008</b>				
3. 1st CD	Day	31	202,208.00	23,915.70
4. 1st CD	Ext. Day	32	131,173.80	2,516.20
<b>April 16 - June 30, 2008</b>				
5. 1st CD	Day	33	0.00	0.00
6. 1st CD	Ext. Day	34	0.00	0.00

\* Not to be included for FTES purposes.

**HOURS MUST BE MULTIPLIED BY COURSE LENGTH BEFORE THEY ARE REPORTED ABOVE.**

**FTES Calculations**

	Resident FTES	Nonresident FTES
<b>First Period Report</b>		
Part 1.A.(2)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C. (1)(b)	0.00	0.00
<b>Second Period Report</b>		
Part 1.A.(2)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C. (1)(b)	0.00	0.00
<b>Annual Report</b>		
Part 1.A.(2)	866.97	15.06
Part 1.B.(2)	18.29	0.31
Part 1.C. (1)(b)	1,131.49	120.71

**PART IV. STUDENT CONTACT HOURS OF ACTUAL HOURS OF ATTENDANCE**

Fiscal Year: 2007-2008

Period: Recal

**071 San Diego City College**

Reference: Education Code Sections 84750, 84757 Title 5 Sections 55100, 58007	EDP No	Contact Hours of State Residents <b>1</b>	Contact Hours of Nonresidents (ECS 76140)* <b>A</b>
<b>A. Summer Intersession Courses (Summer 2007 Only)</b>			
1. Noncredit Courses	35	509,097.40	142.60 **
2. Credit Courses	36	11,454.30	166.00
<b>B. Summer Intersession Courses (Summer 2008 - Prior to July 1, 2008)</b>			
1. Noncredit Courses	37	3,700.00	0.00 **
2. Credit Courses	38	0.00	0.00
<b>C. Noncredit Courses (Exclusive of Summer Intersession)</b>			
1. July 1 - December 31, 2007	39	1,365,957.56	690.80 **
2. January 1 - April 15, 2008	40	1,402,532.50	521.50 **
3. April 16 - June 30, 2008	41	0.00	0.00 **
<b>D. Credit Courses (Exclusive of Summer Intersession)</b>			
4. July 1 - December 31, 2007 Day	42	111,078.67	1,865.90
Ext. Day	43	18,813.70	1,162.40
5. January 1 - April 15, 2008 Day	44	102,867.60	1,778.50
Ext. Day	45	28,747.00	919.70
6. April 16 - June 30, 2008 Day	46	0.00	0.00
Ext. Day	47	0.00	0.00

\* Not to be included for FTES purposes.

\*\* Report hours generated by nonresidents for which FTES are not claimed for noncredit courses.

FTES Calculations	Resident FTES	Nonresident FTES
<b>First Period Report</b>		
Part 1.A.(1)	0.00	0.00
Part 1.A.(2)	0.00	0.00
Part 1.B(1)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C.(2)(a)	0.00	0.00
Part 1.C.(2)(b)	0.00	0.00
<b>Second Period Report</b>		
Part 1.A.(1)	0.00	0.00
Part 1.A.(2)	0.00	0.00
Part 1.B(1)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C.(2)(a)	0.00	0.00
Part 1.C.(2)(b)	0.00	0.00
<b>Annual Report</b>		
Part 1.A.(1)	969.71	0.27
Part 1.A.(2)	21.82	0.32
Part 1.B(1)	7.05	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C.(2)(a)	5,273.31	2.31
Part 1.C.(2)(b)	498.11	10.91

**PART V. APPROVED INDEPENDENT STUDY AND WORK EXPERIENCE EDUCATION**  
**Student Contact Hours of Weekly Census Procedure Courses (Credit)**

Fiscal Year: 2007-2008

Period: Recal

**071 San Diego City College**

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(f), 58050, 58051, and 58009.5		EDP No.	Contact Hours of State Residents  1	Contact Hours of Nonresidents (ECS 76140)*  A
<b>First Primary Term</b>				
1. 1st CW	Day	48	10,545.27	237.04
2. 1st CW	Ext. Day	49	1,711.90	13.00
<b>Second Primary Term</b>				
3. 1st CW	Day	50	11,346.53	236.58
4. 1st CW	Ext. Day	51	1,379.08	27.38
<b>Third Primary Term</b>				
5. 1st CW	Day	52	0.00	0.00
6. 1st CW	Ext. Day	53	0.00	0.00

\* Not to be included for FTES purposes.

**One WSCH is counted for each unit of credit for which the student is enrolled as of the census date.**

**FTES Calculations**

	Resident FTES	Nonresident FTES
<b>First Period Report</b> Part 1.C.(3)(a)	0.00	0.00
<b>Second Period Report</b> Part 1.C.(3)(a)	0.00	0.00
<b>Annual Report</b> Part 1.C.(3)(a)	785.17	16.15

**PART VI. APPROVED INDEPENDENT STUDY AND WORK EXPERIENCE EDUCATION**  
**Student Contact Hours of Daily Census Procedure Courses (Credit)**

Fiscal Year: 2007-2008

Period: Recal

**071 San Diego City College**

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(f), 58009.5, 58050, and 58051		EDP No.	Contact Hours of State Residents <b>1</b>	Contact Hours of Nonresidents (ECS 76140)* <b>A</b>
<b>A. Summer Intersession Courses (Summer 2007 Only)</b>				
1. 1st CD		54	153,397.53	2,810.98
<b>B. Summer Intersession Courses (Summer 2008 - Prior to July 1, 2008)</b>				
1. 1st CD		55	3,511.98	0.00
<b>C. July 1 - December 31, 2007 (Exclusive of Summer Intersession)</b>				
1. 1st CD	Day	56	60,236.65	1,290.02
2. 1st CD	Ext. Day	57	0.00	0.00
<b>January 1 - April 15, 2008</b>				
3. 1st CD	Day	58	140,874.31	2,518.68
4. 1st CD	Ext. Day	59	14,404.40	297.00
<b>April 16 - June 30, 2008</b>				
5. 1st CD	Day	60	0.00	0.00
6. 1st CD	Ext. Day	61	0.00	0.00

\* Not to be included for FTES purposes.

One WSCH is counted for each unit of credit for which the student is enrolled as of the census date. WSCH are to be multiplied by course length or the primary Term Length Multiplier before they are reported above.

**FTES Calculations**

	Resident FTES	Nonresident FTES
<b>First Period Report</b>		
Part 1.A.(2)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C. (3)(b)	0.00	0.00
<b>Second Period Report</b>		
Part 1.A.(2)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C. (3)(b)	0.00	0.00
<b>Annual Report</b>		
Part 1.A.(2)	292.19	5.35
Part 1.B.(2)	6.69	0.00
Part 1.C. (3)(b)	410.51	7.82



**PART VII. APPROVED NONCREDIT INDEPENDENT STUDY DISTANCE EDUCATION COURSES**  
**Student Contact Hours Noncredit Courses**

Fiscal Year: 2007-2008

Period: Recal

**071 San Diego City College**

Reference: Education Code Sections 66700, 70901, 84750, and 84757; Title 5 Sections 55315(b), 55317, 55372, 55376, and 58003.1(f)(2)		EDP No.	Contact Hours of State Residents or Nonresidents Attending under ECS 84911  1	Contact Hours of Nonresidents *  A
<b>A. Summer Intersession Courses (Summer only)</b>				
1. 1st CD		62	0.00	0.00
2. 2nd CD		63	0.00	0.00
3. Average [(1+2) / 2]		64	0.00	0.00
<b>B. Summer Intersession Courses (Summer prior to July 1)</b>				
1. 1st CD		65	0.00	0.00
2. 2nd CD		66	0.00	0.00
3. Average [(1+2) / 2]		67	0.00	0.00
<b>C. July 1 - December 31, 2007</b>				
1. 1st CD	Day	68	0.00	0.00
2. 1st CD	Ext. Day	69	0.00	0.00
3. 2nd CD	Day	70	0.00	0.00
4. 2nd CD	Ext. Day	71	0.00	0.00
5. Average [(1+2+3+4) / 2]		72	0.00	0.00
<b>January 1 - April 15, 2008</b>				
6. 1st CD	Day	73	0.00	0.00
7. 1st CD	Ext. Day	74	0.00	0.00
8. 2nd CD	Day	75	0.00	0.00
9. 2nd CD	Ext. Day	76	0.00	0.00
10. Average [(6+7+8+9) / 2]		77	0.00	0.00
<b>April 16 - June 30, 2008</b>				
11. 1st CD	Day	78	0.00	0.00
12. 1st CD	Ext. Day	79	0.00	0.00
13. 2nd CD	Day	80	0.00	0.00
14. 2nd CD	Ext. Day	81	0.00	0.00
15. Average ((11+12+13+14)/2)		82	0.00	0.00

\* Not to be included for FTES purposes.

**FTES Calculations**

	Resident FTES	Nonresident FTES
<b>First Period Report</b>		
Part 1.A.(1)	0.00	0.00
Part 1.B.(1)	0.00	0.00
Part 1.C.(3)(c)	0.00	0.00
<b>Second Period Report</b>		
Part 1.A.(1)	0.00	0.00
Part 1.B.(1)	0.00	0.00
Part 1.C.(3)(c)	0.00	0.00
<b>Annual Report</b>		
Part 1.A.(1)	0.00	0.00
Part 1.B.(1)	0.00	0.00
Part 1.C.(3)(c)	0.00	0.00

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3:13PM

**PART VIII. FTES ANNUALIZERS (Excluding Summer Intersessions)**

Fiscal Year: 2007-2008

Period: Recal

**071 San Diego City College**

First Period Report	EDP No.	Annualizer
A. Part II	83	2.0200
B. Part III	84	2.0000
C. Part IV: Noncredit	85	2.1500
Credit	86	2.6900
D. Part V	87	1.9000
E. Part VI	88	3.5900
F. Part VII	89	2.0000
<b>Second Period Report</b>		
A. Part II	90	1.0000
B. Part III	91	1.0000
C. Part IV: Noncredit	92	1.0350
Credit	93	1.8000
D. Part V	94	1.0000
E. Part VI	95	1.0000
F. Part VII	96	1.0000

**Term Length Multipliers**

First Primary Term	16.50
Second Primary Term	16.50
Third Primary Term	0.00

**California Community Colleges  
2007 - 2008 Faculty Contact Hours  
Adjustment to Full-Time Equivalent Students (FTES)**

Date Due in Chancellor's Office	<b>Revised Annual</b> (October 1)
------------------------------------	--------------------------------------

District: San Diego Community College District

College: San Diego City College

**Part I. FACULTY CONTACT HOURS**

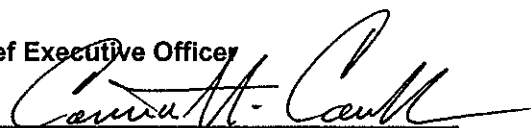
References: <i>Education code Section 84890; Title 5 Section 55700ff, and 55720ff</i>	Total Faculty Contact Hours of Instruction Released for Flex-Time Activities (see Instructions 2 & 3) <b>- 1 -</b>	Total Faculty Contact Hours of Instruction (actual teaching hours) of All Instructors in the Academic Year Exclusive of Any Intersession (see Instructions 5) <b>- 2 -</b>	F Factor
<b>A. Credit Courses</b>			
1. Weekly Census Procedure Courses*			
2. Daily Census Procedure Courses	0.00	0.00	<b>1.0000</b>
3. Positive Attendance Credit Courses	149.19	11,780.00	<b>1.0127</b>
4. Independent Study/Work Experience Courses			
a. Weekly Census Procedure Courses*			
b. Daily Census Procedure Courses	0.00	0.00	<b>1.0000</b>
<b>B. Noncredit Courses</b>			
1. Positive Attendance	0.00	0.00	<b>1.0000</b>
2. Noncredit Distance Education	0.00	0.00	<b>1.0000</b>

**Part II. CERTIFICATION**

I, the District Chief Executive Officer, hereby certify that, to the best of my knowledge and belief (1) this report is true and correct, and (2) all data have been recorded and compiled in accordance with provisions of the Education Code, Title 5 regulations adopted by the Board of Governors, and instructions on this form.

District Chief Executive Officer

Signature: \_\_\_\_\_



Typed Name: Constance M. Carroll

Date: October 30, 2008

**For Supplemental Information, contact**

Name: Lynn Ceresino Neault

Title: Vice Chancellor, Student Services

Phone: No.: (619) 388-6922

Ext.: \_\_\_\_\_

**Please return completed form to:**

Chancellor's Office  
California Community Colleges  
Fiscal Services Unit  
1102 Q Street, 3rd Floor  
Sacramento, CA 95814

**California Community Colleges  
2007 - 2008 APPORTIONMENT ATTENDANCE REPORT  
State Residents**

Date Due in  
Chancellor's Office

<b>Revised Annual</b>
(October 1)

District: San Diego Community College District

San Diego Mesa College

<b>Part I. Full-Time Equivalent Student</b>	<b>EDP No.</b>	<b>Attendance FTES * (and Nonresidents Attending Noncredit Courses)</b>	<b>Factored FTES</b>
<b>A. Summer Intersession</b> <i>(Summer 2007 Only)</i>			
1. Noncredit <i>(Parts IV.A.1. + VII.A.3.)</i>	01	522.56	522.56
2. Credit <i>(Parts III.A.1. + IV.A.2. + VI.A.1.)</i>	02	1,445.95	1,445.95
<b>B. Summer Intersession</b> <i>(Summer 2008 - Prior to July 1, 2008)</i>			
1. Noncredit <i>(Parts IV.B.1. + VII.B.3.)</i>	03	29.28	29.28
2. Credit <i>(Parts III.B.1. + IV.B.2. + VI.B.1.)</i>	04	138.42	138.42
<b>C. Primary Terms</b> <i>(Exclusive of Summer Intersession)</i>			
1. Census Procedure Courses			
(a) Weekly Census Contact Hours <i>(Part II.)</i>	05	10,087.43	10,087.43
(b) Daily Census Contact Hours <i>(Part III.)</i>	06	1,063.33	1,063.33
2. Actual Hours of Attendance Procedure Courses			
(a) Noncredit <i>(Part IV.C.)</i>	07	2,671.01	2,671.01
(b) Credit <i>(Part IV.D.)</i>	08	315.74	318.08 <sup>F</sup>
3. Independent Study/Work Experience Education Courses			
(a) Weekly Census Procedure Courses <i>(Part V.)(Credit)</i>	09	712.88	712.88
(b) Daily Census Procedure Courses <i>(Part VI.)(Credit)</i>	10	424.83	424.83
(c) Noncredit Independent Study/Distance Education Courses <i>(Part VII.C.)</i>	11	42.48	42.48
<b>D. Total FTES</b>	<b>12</b>	<b>17,453.91</b>	<b>17,456.25</b>
<b>SUPPLEMENTAL INFORMATION ***</b>			
<b>E. In-Service Training Courses (FTES)</b>	<b>13</b>	<b>0.00</b>	
<b>F.</b>	<b>14</b>		
	<b>15</b>		
<b>G.</b>	<b>16</b>		
	<b>17</b>		
<b>H. Basic Skills courses and Immigrant Education ** (FTES)</b>			
1. Noncredit	18	1,127.99	
2. Credit	19	396.59	
<b>I. FTES: Total FTES Generated in Leased (or Rented) Space of Less Than 100% Control (non-inventoried space).</b>	<b>20</b>	<b>1,705.77</b>	

F Factored FTES

\* Full-Time Equivalent Student. (See instruction 12, page14)

\*\* Inclusive of ESL and workforce preparation courses per SB 1764, Chapter 1068/92 for newly legalized immigrants.

\*\*\* Annualized at P1 and P2

10/30/08 3:13PM

**California Community Colleges  
2007 - 2008 APPORTIONMENT ATTENDANCE REPORT  
Nonresidents**

Date Due in  
Chancellor's Office

<b>Revised Annual</b>
(October 1)

District: San Diego Community College District

San Diego Mesa College

Part I. Full-Time Equivalent Student	EDP No.	Attendance FTES * of Non-Residents	Factored FTES
<b>A. Summer Intersession</b> <i>(Summer 2007 Only)</i>			
1. Noncredit <i>(Parts IV.A.1. + VII.A.3.)</i>	01	0.20	0.20
2. Credit <i>(Parts III.A.1. + IV.A.2. + VI.A.1.)</i>	02	52.94	52.94
<b>B. Summer Intersession</b> <i>(Summer 2008 - Prior to July 1, 2008)</i>			
1. Noncredit <i>(Parts IV.B.1. + VII.B.3.)</i>	03	0.00	0.00
2. Credit <i>(Parts III.B.1. + IV.B.2. + VI.B.1.)</i>	04	4.09	4.09
<b>C. Primary Terms</b> <i>(Exclusive of Summer Intersession)</i>			
1. Census Procedure Courses			
(a) Weekly Census Contact Hours <i>(Part II.)</i>	05	523.59	523.59
(b) Daily Census Contact Hours <i>(Part III.)</i>	06	75.78	75.78
2. Actual Hours of Attendance Procedure Courses			
(a) Noncredit <i>(Part IV.C.)</i>	07	3.48	3.48
(b) Credit <i>(Part IV.D.)</i>	08	7.15	7.20 <sup>F</sup>
3. Independent Study/Work Experience Education Courses			
(a) Weekly Census Procedure Courses <i>(Part V.)(Credit)</i>	09	18.40	18.40
(b) Daily Census Procedure Courses <i>(Part VI.)(Credit)</i>	10	9.93	9.93
(c) Noncredit Independent Study/Distance Education Courses <i>(Part VII.C.)</i>	11	0.00	0.00
<b>D. Total FTES</b>	<b>12</b>	695.56	695.61
<b>SUPPLEMENTAL INFORMATION ***</b>			
<b>E. In-Service Training Courses (FTES)</b>	<b>13</b>	0.00	
<b>F.</b>	<b>14</b>		
	<b>15</b>		
<b>G.</b>	<b>16</b>		
	<b>17</b>		
<b>H. Basic Skills courses and Immigrant Education ** (FTES)</b>			
1. Noncredit	18	0.00	
2. Credit	19	0.00	
<b>I. FTES: Total FTES Generated in Leased (or Rented) Space of Less Than 100% Control (non-inventoried space).</b>	<b>20</b>	0.00	

F Factored FTES

\* Full-Time Equivalent Student. (See instruction 12, page14)

\*\* Inclusive of ESL and workforce preparation courses per SB 1764, Chapter 1068/92 for newly legalized immigrants.

\*\*\* Annualized at P1 and P2

10/30/08 3:13PM

**PART II. STUDENT CONTACT HOURS OF WEEKLY CENSUS PROCEDURES COURSES**

Fiscal Year: 2007-2008

Period: Recal

**072 San Diego Mesa College**

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(b), 58050, and 58051		EDP No.	Contact Hours of State Residents	Contact Hours of Nonresidents (ECS 76140)*
			1	A
<b>First Primary Term</b>				
1. 1st CW	Day	21	122,386.40	7,100.90
2. 1st CW	Ext. Day	22	41,570.70	1,417.80
<b>Second Primary Term</b>				
3. 1st CW	Day	23	115,078.00	6,624.70
4. 1st CW	Ext. Day	24	41,928.70	1,516.40
<b>Third Primary Term</b>				
5. 1st CW	Day	25	0.00	0.00
6. 1st CW	Ext. Day	26	0.00	0.00

**FTES Calculations**

	Resident FTES	Nonresident FTES
<b>First Period Report</b> Part 1.C. (1)(a)	0.00	0.00
<b>Second Period Report</b> Part 1.C. (1)(a)	0.00	0.00
<b>Annual Report</b> Part 1.C. (1)(a)	10,087.43	523.59

\* Not to be included for FTES purposes.

**PART III. STUDENT CONTACT HOURS OF DAILY CENSUS PROCEDURES COURSES**

Fiscal Year: 2007-2008

Period: Recal

**072 San Diego Mesa College**

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(c), 58050, and 58051	EDP No.	Contact Hours of State Residents	Contact Hours of Nonresidents (ECS 76140)*
		<b>1</b>	<b>A</b>
<b>A. Summer Intersession Courses (Summer 2007 Only)</b>			
1. 1st CD	27	603,693.82	23,618.58
<b>B. Summer Intersession Courses (Summer 2008 - Prior to July 1, 2008)</b>			
1. 1st CD	28	38,154.80	1,106.90
<b>C. July 1 - December 31, 2007 (Exclusive of Summer Intersession)</b>			
1. 1st CD Day	29	234,458.44	19,748.48
2. 1st CD Ext. Day	30	30,518.10	2,299.80
<b>January 1 - April 15, 2008</b>			
3. 1st CD Day	31	254,939.85	15,469.80
4. 1st CD Ext. Day	32	38,334.00	2,268.60
<b>April 16 - June 30, 2008</b>			
5. 1st CD Day	33	0.00	0.00
6. 1st CD Ext. Day	34	0.00	0.00

\* Not to be included for FTES purposes.

**HOURS MUST BE MULTIPLIED BY COURSE LENGTH BEFORE THEY ARE REPORTED ABOVE.**

**FTES Calculations**

	Resident FTES	Nonresident FTES
<b>First Period Report</b>		
Part 1.A.(2)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C. (1)(b)	0.00	0.00
<b>Second Period Report</b>		
Part 1.A.(2)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C. (1)(b)	0.00	0.00
<b>Annual Report</b>		
Part 1.A.(2)	1,149.89	44.99
Part 1.B.(2)	72.68	2.11
Part 1.C. (1)(b)	1,063.33	75.78

**PART IV. STUDENT CONTACT HOURS OF ACTUAL HOURS OF ATTENDANCE**

Fiscal Year: 2007-2008

Period: Recal

**072 San Diego Mesa College**

Reference: Education Code Sections 84750, 84757 Title 5 Sections 55100, 58007	EDP No	Contact Hours of State Residents <b>1</b>	Contact Hours of Nonresidents (ECS 76140)* <b>A</b>
<b>A. Summer Intersession Courses (Summer 2007 Only)</b>			
1. Noncredit Courses	35	274,342.60	106.50 **
2. Credit Courses	36	5,258.40	27.10
<b>B. Summer Intersession Courses (Summer 2008 - Prior to July 1, 2008)</b>			
1. Noncredit Courses	37	15,372.00	0.00 **
2. Credit Courses	38	0.00	0.00
<b>C. Noncredit Courses (Exclusive of Summer Intersession)</b>			
1. July 1 - December 31, 2007	39	695,512.71	941.00 **
2. January 1 - April 15, 2008	40	706,765.60	884.40 **
3. April 16 - June 30, 2008	41	0.00	0.00 **
<b>D. Credit Courses (Exclusive of Summer Intersession)</b>			
4. July 1 - December 31, 2007	Day	42	82,369.00
	Ext. Day	43	1,518.00
5. January 1 - April 15, 2008	Day	44	80,444.70
	Ext. Day	45	1,433.40
6. April 16 - June 30, 2008	Day	46	0.00
	Ext. Day	47	0.00

\* Not to be included for FTES purposes.

\*\* Report hours generated by nonresidents for which FTES are not claimed for noncredit courses.

FTES Calculations	Resident FTES	Nonresident FTES
<b>First Period Report</b>		
Part 1.A.(1)	0.00	0.00
Part 1.A.(2)	0.00	0.00
Part 1.B.(1)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C.(2)(a)	0.00	0.00
Part 1.C.(2)(b)	0.00	0.00
<b>Second Period Report</b>		
Part 1.A.(1)	0.00	0.00
Part 1.A.(2)	0.00	0.00
Part 1.B.(1)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C.(2)(a)	0.00	0.00
Part 1.C.(2)(b)	0.00	0.00
<b>Annual Report</b>		
Part 1.A.(1)	522.56	0.20
Part 1.A.(2)	10.02	0.05
Part 1.B.(1)	29.28	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C.(2)(a)	2,671.01	3.48
Part 1.C.(2)(b)	315.74	7.15

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**PART V. APPROVED INDEPENDENT STUDY AND WORK EXPERIENCE EDUCATION**  
**Student Contact Hours of Weekly Census Procedure Courses (Credit)**

Fiscal Year: 2007-2008

Period: Recal

**072 San Diego Mesa College**

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(f), 58050, 58051, and 58009.5		EDP No.	Contact Hours of State Residents  1	Contact Hours of Nonresidents (ECS 76140)*  A
<b>First Primary Term</b>				
1. 1st CW	Day	48	319.00	7.00
2. 1st CW	Ext. Day	49	10,288.05	245.72
<b>Second Primary Term</b>				
3. 1st CW	Day	50	342.00	10.00
4. 1st CW	Ext. Day	51	11,733.42	322.76
<b>Third Primary Term</b>				
5. 1st CW	Day	52	0.00	0.00
6. 1st CW	Ext. Day	53	0.00	0.00

\* Not to be included for FTES purposes.

One WSCH is counted for each unit of credit for which the student is enrolled as of the census date.

**FTES Calculations**

	Resident FTES	Nonresident FTES
<b>First Period Report</b> Part 1.C.(3)(a)	0.00	0.00
<b>Second Period Report</b> Part 1.C.(3)(a)	0.00	0.00
<b>Annual Report</b> Part 1.C.(3)(a)	712.88	18.40

**PART VI. APPROVED INDEPENDENT STUDY AND WORK EXPERIENCE EDUCATION**  
**Student Contact Hours of Daily Census Procedure Courses (Credit)**

Fiscal Year: 2007-2008

Period: Recal

**072 San Diego Mesa College**

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(f), 58009.5, 58050, and 58051		EDP No.	Contact Hours of State Residents <b>1</b>	Contact Hours of Nonresidents (ECS 76140)* <b>A</b>
<b>A. Summer Intersession Courses (Summer 2007 Only)</b>				
1. 1st CD		54	150,173.20	4,145.98
<b>B. Summer Intersession Courses (Summer 2008 - Prior to July 1, 2008)</b>				
1. 1st CD		55	34,513.25	1,039.49
<b>C. July 1 - December 31, 2007 (Exclusive of Summer Intersession)</b>				
1. 1st CD	Day	56	1,567.49	33.00
2. 1st CD	Ext. Day	57	74,227.01	1,163.99
<b>January 1 - April 15, 2008</b>				
3. 1st CD	Day	58	2,260.49	82.50
4. 1st CD	Ext. Day	59	144,982.12	3,931.59
<b>April 16 - June 30, 2008</b>				
5. 1st CD	Day	60	0.00	0.00
6. 1st CD	Ext. Day	61	0.00	0.00

\* Not to be included for FTES purposes.

One WSCH is counted for each unit of credit for which the student is enrolled as of the census date. WSCH are to be multiplied by course length or the primary Term Length Multiplier before they are reported above.

**FTES Calculations**

	Resident FTES	Nonresident FTES
<b>First Period Report</b>		
Part 1.A.(2)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C. (3)(b)	0.00	0.00
<b>Second Period Report</b>		
Part 1.A.(2)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C. (3)(b)	0.00	0.00
<b>Annual Report</b>		
Part 1.A.(2)	286.04	7.90
Part 1.B.(2)	65.74	1.98
Part 1.C. (3)(b)	424.83	9.93

**PART VII. APPROVED NONCREDIT INDEPENDENT STUDY DISTANCE EDUCATION COURSES**  
 Student Contact Hours Noncredit Courses

Fiscal Year: 2007-2008

Period: Recal

**072 San Diego Mesa College**

Reference: Education Code Sections 66700, 70901, 84750, and 84757; Title 5 Sections 55315(b), 55317, 55372, 55376, and 58003.1(f)(2)	EDP No.	Contact Hours of State Residents or Nonresidents Attending under ECS 84911 <b>1</b>	Contact Hours of Nonresidents * <b>A</b>
<b>A. Summer Intersession Courses (Summer only)</b>			
1. 1st CD	62	0.00	0.00
2. 2nd CD	63	0.00	0.00
3. Average [(1+2) / 2]	64	0.00	0.00
<b>B. Summer Intersession Courses (Summer prior to July 1)</b>			
1. 1st CD	65	0.00	0.00
2. 2nd CD	66	0.00	0.00
3. Average [(1+2) / 2]	67	0.00	0.00
<b>C. July 1 - December 31, 2007</b>			
1. 1st CD Day	68	5,703.37	0.00
2. 1st CD Ext. Day	69	0.00	0.00
3. 2nd CD Day	70	5,258.74	0.00
4. 2nd CD Ext. Day	71	0.00	0.00
5. Average [(1+2+3+4) / 2]	72	5,481.06	0.00
<b>January 1 - April 15, 2008</b>			
6. 1st CD Day	73	17,291.90	0.00
7. 1st CD Ext. Day	74	0.00	0.00
8. 2nd CD Day	75	16,348.86	0.00
9. 2nd CD Ext. Day	76	0.00	0.00
10. Average [(6+7+8+9) / 2]	77	16,820.38	0.00
<b>April 16 - June 30, 2008</b>			
11. 1st CD Day	78	0.00	0.00
12. 1st CD Ext. Day	79	0.00	0.00
13. 2nd CD Day	80	0.00	0.00
14. 2nd CD Ext. Day	81	0.00	0.00
15. Average ((11+12+13+14)/2)	82	0.00	0.00

\* Not to be included for FTES purposes.

**FTES Calculations**

	Resident FTES	Nonresident FTES
<b>First Period Report</b>		
Part 1.A.(1)	0.00	0.00
Part 1.B.(1)	0.00	0.00
Part 1.C.(3)(c)	0.00	0.00
<b>Second Period Report</b>		
Part 1.A.(1)	0.00	0.00
Part 1.B.(1)	0.00	0.00
Part 1.C.(3)(c)	0.00	0.00
<b>Annual Report</b>		
Part 1.A.(1)	0.00	0.00
Part 1.B.(1)	0.00	0.00
Part 1.C.(3)(c)	42.48	0.00

Run: 10/30/08  
3:14PM

**PART VIII. FTES ANNUALIZERS (Excluding Summer Intersessions)**

Fiscal Year: 2007-2008

Period: Recal

**072 San Diego Mesa College**

First Period Report	EDP No	Annualizer
A. Part II	83	1.9900
B. Part III	84	2.0600
C. Part IV: Noncredit	85	2.0900
Credit	86	2.0000 <sub>f</sub>
D. Part V	87	2.1400
E. Part VI	88	2.7900
F. Part VII	89	1.0000
<b>Second Period Report</b>		
A. Part II	90	1.0000
B. Part III	91	1.0000
C. Part IV: Noncredit	92	1.0350
Credit	93	1.8000
D. Part V	94	1.0000
E. Part VI	95	1.0000
F. Part VII	96	1.0000

**Term Length Multipliers**

First Primary Term	16.50
Second Primary Term	16.50
Third Primary Term	0.00

**California Community Colleges  
2007 - 2008 Faculty Contact Hours  
Adjustment to Full-Time Equivalent Students (FTES)**

Date Due in  
Chancellor's Office

<b>Revised Annual</b>
(October 1)

District: San Diego Community College District

College: San Diego Mesa College

**Part I. FACULTY CONTACT HOURS**

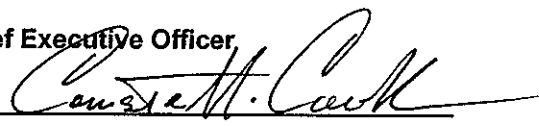
References: <i>Education code Section 84890; Title 5 Section 55700ff, and 55720ff</i>	Total Faculty Contact Hours of Instruction Released for Flex-Time Activities (see Instructions 2 & 3) <b>- 1 -</b>	Total Faculty Contact Hours of Instruction (actual teaching hours) of All Instructors in the Academic Year Exclusive of Any Intersession (see Instructions 5) <b>- 2 -</b>	F Factor
<b>A. Credit Courses</b>			
1. Weekly Census Procedure Courses*			
2. Daily Census Procedure Courses	0.00	0.00	<b>1.0000</b>
3. Positive Attendance Credit Courses	58.82	7,898.00	<b>1.0074</b>
4. Independent Study/Work Experience Courses			
a. Weekly Census Procedure Courses*			
b. Daily Census Procedure Courses	0.00	0.00	<b>1.0000</b>
<b>B. Noncredit Courses</b>			
1. Positive Attendance	0.00	0.00	<b>1.0000</b>
2. Noncredit Distance Education	0.00	0.00	<b>1.0000</b>

**Part II. CERTIFICATION**

I, the District Chief Executive Officer, hereby certify that, to the best of my knowledge and belief (1) this report is true and correct, and (2) all data have been recorded and compiled in accordance with provisions of the Education Code, Title 5 regulations adopted by the Board of Governors, and instructions on this form.

District Chief Executive Officer

Signature: \_\_\_\_\_



Typed Name: Constance M. Carroll

Date: October 30, 2008

<b>For Supplemental Information, contact</b>	
Name: <u>Lynn Ceresino Neault</u>	
Title: <u>Vice Chancellor, Student Services</u>	
Phone: No.: <u>(619) 388-6922</u>	Ext.: _____

<b>Please return completed form to:</b>
Chancellor's Office California Community Colleges Fiscal Services Unit 1102 Q Street, 3rd Floor Sacramento, CA 95814

**California Community Colleges  
2007 - 2008 APPORTIONMENT ATTENDANCE REPORT  
State Residents**

Date Due in  
Chancellor's Office

<b>Revised Annual</b>
(October 1)

**District: San Diego Community College District**

San Diego Miramar College

<b>Part I. Full-Time Equivalent Student</b>	<b>EDP No.</b>	<b>Attendance FTES * of State Residents (and Nonresidents Attending Noncredit Courses)</b>	<b>Factored FTES</b>
<b>A. Summer Intersession</b> ( <i>Summer 2007 Only</i> )			
1. Noncredit ( <i>Parts IV.A.1. + VII.A.3.</i> )	<b>01</b>	73.10	73.10
2. Credit ( <i>Parts III.A.1. + IV.A.2. + VI.A.1.</i> )	<b>02</b>	882.23	882.23
<b>B. Summer Intersession</b> ( <i>Summer 2008 - Prior to July 1, 2008</i> )			
1. Noncredit( <i>Parts IV.B.1. + VII.B.3.</i> )	<b>03</b>	0.90	0.90
2. Credit( <i>Parts III.B.1. + IV.B.2. + VI.B.1.</i> )	<b>04</b>	266.90	266.90
<b>C. Primary Terms</b> ( <i>Exclusive of Summer Intersession</i> )			
1. Census Procedure Courses			
(a) Weekly Census Contact Hours ( <i>Part II.</i> )	<b>05</b>	3,734.27	3,734.27
(b) Daily Census Contact Hours ( <i>Part III.</i> )	<b>06</b>	340.32	340.32
2. Actual Hours of Attendance Procedure Courses			
(a) Noncredit ( <i>Part IV.C.</i> )	<b>07</b>	546.26	546.26
(b) Credit ( <i>Part IV.D.</i> )	<b>08</b>	1,002.01	1,016.24 <sup>F</sup>
3. Independent Study/Work Experience Education Courses			
(a) Weekly Census Procedure Courses( <i>Part V.</i> )( <i>Credit</i> )	<b>09</b>	768.73	768.73
(b) Daily Census Procedure Courses( <i>Part VI.</i> )( <i>Credit</i> )	<b>10</b>	155.51	155.51
(c) Noncredit Independent Study/Distance Education Courses ( <i>Part VII.C.</i> )	<b>11</b>	0.00	0.00
<b>D. Total FTES</b>	<b>12</b>	7,770.23	7,784.46
<b>SUPPLEMENTAL INFORMATION ***</b>			
<b>E. In-Service Training Courses (FTES)</b>	<b>13</b>	1,103.56	
<b>F.</b>	<b>14</b>		
	<b>15</b>		
<b>G.</b>	<b>16</b>		
	<b>17</b>		
<b>H. Basic Skills courses and Immigrant Education ** (FTES)</b>			
1. Noncredit	<b>18</b>	482.68	
2. Credit	<b>19</b>	306.55	
<b>I. FTES: Total FTES Generated in Leased (or Rented) Space of Less Than 100% Control (non-inventoried space).</b>	<b>20</b>	803.27	

F Factored FTES

\* Full-Time Equivalent Student. (See instruction 12, page14)

\*\* Inclusive of ESL and workforce preparation courses per SB 1764, Chapter 1068/92 for newly legalized immigrants.

\*\*\* Annualized at P1 and P2

**California Community Colleges**  
**2007 - 2008 APPORTIONMENT ATTENDANCE REPORT**  
**Nonresidents**

Date Due in  
Chancellor's Office

<b>Revised Annual</b>
(October 1)

District: San Diego Community College District

San Diego Miramar College

<b>Part I. Full-Time Equivalent Student</b>	<b>EDP No.</b>	<b>Attendance FTES * of Non-Residents</b>	<b>Factored FTES</b>
<b>A. Summer Intersession</b> <i>(Summer 2007 Only)</i>			
1. Noncredit <i>(Parts IV.A.1. + VII.A.3.)</i>	<b>01</b>	0.08	0.08
2. Credit <i>(Parts III.A.1. + IV.A.2. + VI.A.1.)</i>	<b>02</b>	18.92	18.92
<b>B. Summer Intersession</b> <i>(Summer 2008 - Prior to July 1, 2008)</i>			
1. Noncredit <i>(Parts IV.B.1. + VII.B.3.)</i>	<b>03</b>	0.00	0.00
2. Credit <i>(Parts III.B.1. + IV.B.2. + VI.B.1.)</i>	<b>04</b>	5.60	5.60
<b>C. Primary Terms</b> <i>(Exclusive of Summer Intersession)</i>			
1. Census Procedure Courses			
(a) Weekly Census Contact Hours <i>(Part II.)</i>	<b>05</b>	104.12	104.12
(b) Daily Census Contact Hours <i>(Part III.)</i>	<b>06</b>	6.83	6.83
2. Actual Hours of Attendance Procedure Courses			
(a) Noncredit <i>(Part IV.C.)</i>	<b>07</b>	0.97	0.97
(b) Credit <i>(Part IV.D.)</i>	<b>08</b>	3.25	3.30 <sup>F</sup>
3. Independent Study/Work Experience Education Courses			
(a) Weekly Census Procedure Courses <i>(Part V.)(Credit)</i>	<b>09</b>	10.72	10.72
(b) Daily Census Procedure Courses <i>(Part VI.)(Credit)</i>	<b>10</b>	1.94	1.94
(c) Noncredit Independent Study/Distance Education Courses <i>(Part VII.C.)</i>	<b>11</b>	0.00	0.00
<b>D. Total FTES</b>	<b>12</b>	152.43	152.48
<b>SUPPLEMENTAL INFORMATION ***</b>			
<b>E. In-Service Training Courses (FTES)</b>	<b>13</b>	0.00	
<b>F.</b>	<b>14</b>		
	<b>15</b>		
<b>G.</b>	<b>16</b>		
	<b>17</b>		
<b>H. Basic Skills courses and Immigrant Education ** (FTES)</b>			
1. Noncredit	<b>18</b>	0.00	
2. Credit	<b>19</b>	0.00	
<b>I. FTES: Total FTES Generated in Leased (or Rented) Space of Less Than 100% Control (non-inventoried space).</b>	<b>20</b>	0.00	

F Factored FTES

\* Full-Time Equivalent Student. (See instruction 12, page14)

\*\* Inclusive of ESL and workforce preparation courses per SB 1764, Chapter 1068/92 for newly legalized immigrants.

\*\*\* Annualized at P1 and P2

10/30/08 3:15PM

**PART II. STUDENT CONTACT HOURS OF WEEKLY CENSUS PROCEDURES COURSES**

Fiscal Year: 2007-2008

Period: Recal

**073 San Diego Miramar College**

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(b), 58050, and 58051		EDP No.	Contact Hours of State Residents	Contact Hours of Nonresidents (ECS 76140)*
			1	A
<b>First Primary Term</b>				
1. 1st CW	Day	21	38,675.60	1,249.00
2. 1st CW	Ext. Day	22	23,925.00	489.60
<b>Second Primary Term</b>				
3. 1st CW	Day	23	34,937.70	1,131.60
4. 1st CW	Ext. Day	24	21,279.40	442.60
<b>Third Primary Term</b>				
5. 1st CW	Day	25	0.00	0.00
6. 1st CW	Ext. Day	26	0.00	0.00

**FTES Calculations**

	Resident FTES	Nonresident FTES
<b>First Period Report</b> Part 1.C. (1)(a)	0.00	0.00
<b>Second Period Report</b> Part 1.C. (1)(a)	0.00	0.00
<b>Annual Report</b> Part 1.C. (1)(a)	3,734.27	104.12

\* Not to be included for FTES purposes.



**PART III. STUDENT CONTACT HOURS OF DAILY CENSUS PROCEDURES COURSES**

Fiscal Year: 2007-2008

Period: Recal

**073 San Diego Miramar College**

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(c), 58050, and 58051		EDP No.	Contact Hours of State Residents	Contact Hours of Nonresidents (ECS 76140)*
			<b>1</b>	<b>A</b>
<b>A. Summer Intersession Courses (Summer 2007 Only)</b>				
1. 1st CD		27	234,988.00	6,574.00
<b>B. Summer Intersession Courses (Summer 2008 - Prior to July 1, 2008)</b>				
1. 1st CD		28	91,944.34	2,348.64
<b>C. July 1 - December 31, 2007 (Exclusive of Summer Intersession)</b>				
1. 1st CD	Day	29	46,849.30	1,111.50
2. 1st CD	Ext. Day	30	31,867.70	486.90
<b>January 1 - April 15, 2008</b>				
3. 1st CD	Day	31	66,810.20	1,285.50
4. 1st CD	Ext. Day	32	33,143.20	700.90
<b>April 16 - June 30, 2008</b>				
5. 1st CD	Day	33	0.00	0.00
6. 1st CD	Ext. Day	34	0.00	0.00

\* Not to be included for FTES purposes.

**HOURS MUST BE MULTIPLIED BY COURSE LENGTH BEFORE THEY ARE REPORTED ABOVE.**

**FTES Calculations**

	Resident FTES	Nonresident FTES
<b>First Period Report</b>		
Part 1.A.(2)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C. (1)(b)	0.00	0.00
<b>Second Period Report</b>		
Part 1.A.(2)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C. (1)(b)	0.00	0.00
<b>Annual Report</b>		
Part 1.A.(2)	447.60	12.52
Part 1.B.(2)	175.13	4.47
Part 1.C. (1)(b)	340.32	6.83

**PART IV. STUDENT CONTACT HOURS OF ACTUAL HOURS OF ATTENDANCE**

Fiscal Year: 2007-2008

Period: Recal

**073 San Diego Miramar College**

Reference: Education Code Sections 84750, 84757 Title 5 Sections 55100, 58007		EDP No	Contact Hours of State Residents <b>1</b>	Contact Hours of Nonresidents (ECS 76140)* <b>A</b>
<b>A. Summer Intersession Courses (Summer 2007 Only)</b>				
1. Noncredit Courses	35	38,375.30	44.50	**
2. Credit Courses	36	66,204.00	22.00	
<b>B. Summer Intersession Courses (Summer 2008 - Prior to July 1, 2008)</b>				
1. Noncredit Courses	37	475.00	0.00	**
2. Credit Courses	38	43,972.00	594.00	
<b>C. Noncredit Courses (Exclusive of Summer Intersession)</b>				
1. July 1 - December 31, 2007	39	139,379.61	205.10	**
2. January 1 - April 15, 2008	40	147,405.05	302.80	**
3. April 16 - June 30, 2008	41	0.00	0.00	**
<b>D. Credit Courses (Exclusive of Summer Intersession)</b>				
4. July 1 - December 31, 2007 Day	42	181,719.14	497.60	
Ext. Day	43	4,261.50	31.50	
5. January 1 - April 15, 2008 Day	44	328,108.00	1,057.20	
Ext. Day	45	11,967.40	118.00	
6. April 16 - June 30, 2008 Day	46	0.00	0.00	
Ext. Day	47	0.00	0.00	

\* Not to be included for FTES purposes.

\*\* Report hours generated by nonresidents for which FTES are not claimed for noncredit courses.

FTES Calculations	Resident FTES	Nonresident FTES
<b>First Period Report</b>		
Part 1.A.(1)	0.00	0.00
Part 1.A.(2)	0.00	0.00
Part 1.B(1)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C.(2)(a)	0.00	0.00
Part 1.C.(2)(b)	0.00	0.00
<b>Second Period Report</b>		
Part 1.A.(1)	0.00	0.00
Part 1.A.(2)	0.00	0.00
Part 1.B(1)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C.(2)(a)	0.00	0.00
Part 1.C.(2)(b)	0.00	0.00
<b>Annual Report</b>		
Part 1.A.(1)	73.10	0.08
Part 1.A.(2)	126.10	0.04
Part 1.B(1)	0.90	0.00
Part 1.B.(2)	83.76	1.13
Part 1.C.(2)(a)	546.26	0.97
Part 1.C.(2)(b)	1,002.01	3.25

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**PART V. APPROVED INDEPENDENT STUDY AND WORK EXPERIENCE EDUCATION**  
**Student Contact Hours of Weekly Census Procedure Courses (Credit)**

Fiscal Year: 2007-2008

Period: Recal

**073 San Diego Miramar College**

<b>Reference:</b> Education Code Section 84750, Title 5 Sections 55100, 58003.1(f), 58050, 58051, and 58009.5		EDP No.	<b>Contact Hours of State Residents</b>	<b>Contact Hours of Nonresidents (ECS 76140)*</b>
			<b>1</b>	<b>A</b>
<b>First Primary Term</b>				
1. 1st CW	Day	48	12,377.28	168.00
2. 1st CW	Ext. Day	49	117.00	0.00
<b>Second Primary Term</b>				
3. 1st CW	Day	50	11,796.23	172.10
4. 1st CW	Ext. Day	51	169.00	1.00
<b>Third Primary Term</b>				
5. 1st CW	Day	52	0.00	0.00
6. 1st CW	Ext. Day	53	0.00	0.00

\* Not to be included for FTES purposes.

**One WSCH is counted for each unit of credit for which the student is enrolled as of the census date.**

**FTES Calculations**

	<b>Resident FTES</b>	<b>Nonresident FTES</b>
<b>First Period Report</b>		
Part 1.C.(3)(a)	0.00	0.00
<b>Second Period Report</b>		
Part 1.C.(3)(a)	0.00	0.00
<b>Annual Report</b>		
Part 1.C.(3)(a)	768.73	10.72

**PART VI. APPROVED INDEPENDENT STUDY AND WORK EXPERIENCE EDUCATION**  
**Student Contact Hours of Daily Census Procedure Courses (Credit)**

Fiscal Year: 2007-2008

Period: Recal

**073 San Diego Miramar College**

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(f), 58009.5, 58050, and 58051	EDP No.	Contact Hours of State Residents <b>1</b>	Contact Hours of Nonresidents (ECS 76140)* <b>A</b>
<b>A. Summer Intersession Courses (Summer 2007 Only)</b>			
1. 1st CD	54	161,976.07	3,338.98
<b>B. Summer Intersession Courses (Summer 2008 - Prior to July 1, 2008)</b>			
1. 1st CD	55	4,207.47	0.00
<b>C. July 1 - December 31, 2007 (Exclusive of Summer Intersession)</b>			
1. 1st CD Day	56	16,054.37	115.50
2. 1st CD Ext. Day	57	0.00	0.00
<b>January 1 - April 15, 2008</b>			
3. 1st CD Day	58	65,587.02	904.49
4. 1st CD Ext. Day	59	0.00	0.00
<b>April 16 - June 30, 2008</b>			
5. 1st CD Day	60	0.00	0.00
6. 1st CD Ext. Day	61	0.00	0.00

\* Not to be included for FTES purposes.

One WSCH is counted for each unit of credit for which the student is enrolled as of the census date. WSCH are to be multiplied by course length or the primary Term Length Multiplier before they are reported above.

**FTES Calculations**

	Resident FTES	Nonresident FTES
<b>First Period Report</b>		
Part 1.A.(2)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C. (3)(b)	0.00	0.00
<b>Second Period Report</b>		
Part 1.A.(2)	0.00	0.00
Part 1.B.(2)	0.00	0.00
Part 1.C. (3)(b)	0.00	0.00
<b>Annual Report</b>		
Part 1.A.(2)	308.53	6.36
Part 1.B.(2)	8.01	0.00
Part 1.C. (3)(b)	155.51	1.94

**PART VII. APPROVED NONCREDIT INDEPENDENT STUDY DISTANCE EDUCATION COURSES**  
**Student Contact Hours Noncredit Courses**

Fiscal Year: 2007-2008

Period: Recal

**073 San Diego Miramar College**

Reference: Education Code Sections 66700, 70901, 84750, and 84757; Title 5 Sections 55315(b), 55317, 55372, 55376, and 58003.1(f)(2)		EDP No.	Contact Hours of State Residents or Nonresidents Attending under ECS 84911  1	Contact Hours of Nonresidents *  A
<b>A. Summer Intersession Courses (Summer only)</b>				
1. 1st CD		62	0.00	0.00
2. 2nd CD		63	0.00	0.00
3. Average $[(1+2) / 2]$		64	0.00	0.00
<b>B. Summer Intersession Courses (Summer prior to July 1)</b>				
1. 1st CD		65	0.00	0.00
2. 2nd CD		66	0.00	0.00
3. Average $[(1+2) / 2]$		67	0.00	0.00
<b>C. July 1 - December 31, 2007</b>				
1. 1st CD	Day	68	0.00	0.00
2. 1st CD	Ext. Day	69	0.00	0.00
3. 2nd CD	Day	70	0.00	0.00
4. 2nd CD	Ext. Day	71	0.00	0.00
5. Average $[(1+2+3+4) / 2]$		72	0.00	0.00
<b>January 1 - April 15, 2008</b>				
6. 1st CD	Day	73	0.00	0.00
7. 1st CD	Ext. Day	74	0.00	0.00
8. 2nd CD	Day	75	0.00	0.00
9. 2nd CD	Ext. Day	76	0.00	0.00
10. Average $[(6+7+8+9) / 2]$		77	0.00	0.00
<b>April 16 - June 30, 2008</b>				
11. 1st CD	Day	78	0.00	0.00
12. 1st CD	Ext. Day	79	0.00	0.00
13. 2nd CD	Day	80	0.00	0.00
14. 2nd CD	Ext. Day	81	0.00	0.00
15. Average $((11+12+13+14)/2)$		82	0.00	0.00

\* Not to be included for FTES purposes.

**FTES Calculations**

	Resident FTES	Nonresident FTES
<b>First Period Report</b>		
Part 1.A.(1)	0.00	0.00
Part 1.B.(1)	0.00	0.00
Part 1.C.(3)(c)	0.00	0.00
<b>Second Period Report</b>		
Part 1.A.(1)	0.00	0.00
Part 1.B.(1)	0.00	0.00
Part 1.C.(3)(c)	0.00	0.00
<b>Annual Report</b>		
Part 1.A.(1)	0.00	0.00
Part 1.B.(1)	0.00	0.00
Part 1.C.(3)(c)	0.00	0.00

**PART VIII. FTES ANNUALIZERS (Excluding Summer Intersessions)**

Fiscal Year: 2007-2008

Period: Recal

**073 San Diego Miramar College**

First Period Report	EDP No	Annualizer
A. Part II	83	1.9300
B. Part III	84	1.8549
C. Part IV: Noncredit	85	2.1500
Credit	86	3.6300
D. Part V	87	1.9000
E. Part VI	88	4.4000
F. Part VII	89	1.0000
<b>Second Period Report</b>		
A. Part II	90	1.0000
B. Part III	91	1.0000
C. Part IV: Noncredit	92	1.0350
Credit	93	1.7500
D. Part V	94	1.0000
E. Part VI	95	1.0000
F. Part VII	96	1.0000

**Term Length Multipliers**

First Primary Term	16.50
Second Primary Term	16.50
Third Primary Term	0.00

**California Community Colleges  
2007 - 2008 Faculty Contact Hours  
Adjustment to Full-Time Equivalent Students (FTES)**

Date Due in  
Chancellor's Office

<b>Revised Annual</b>
(October 1)

District: San Diego Community College District

College: San Diego Miramar College

**Part I. FACULTY CONTACT HOURS**

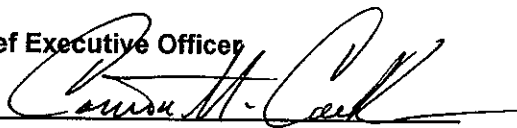
References: <i>Education code Section 84890; Title 5 Section 55700ff, and 55720ff</i>	Total Faculty Contact Hours of Instruction Released for Flex-Time Activities (see Instructions 2 & 3) <b>- 1 -</b>	Total Faculty Contact Hours of Instruction (actual teaching hours) of All Instructors in the Academic Year Exclusive of Any Intersession (see Instructions 5) <b>- 2 -</b>	F Factor
<b>A. Credit Courses</b>			
1. Weekly Census Procedure Courses*			
2. Daily Census Procedure Courses	0.00	0.00	<b>1.0000</b>
3. Positive Attendance Credit Courses	32.35	2,272.00	<b>1.0142</b>
4. Independent Study/Work Experience Courses			
a. Weekly Census Procedure Courses*			
b. Daily Census Procedure Courses	0.00	0.00	<b>1.0000</b>
<b>B. Noncredit Courses</b>			
1. Positive Attendance	0.00	0.00	<b>1.0000</b>
2. Noncredit Distance Education	0.00	0.00	<b>1.0000</b>

**Part II. CERTIFICATION**

I, the District Chief Executive Officer, hereby certify that, to the best of my knowledge and belief (1) this report is true and correct, and (2) all data have been recorded and compiled in accordance with provisions of the Education Code, Title 5 regulations adopted by the Board of Governors, and instructions on this form.

District Chief Executive Officer

Signature: \_\_\_\_\_



Typed Name: Constance M. Carroll

Date: October 30, 2008

**For Supplemental Information, contact**

Name: Lynn Ceresino Neault

Title: Vice Chancellor, Student Services

Phone: No.: (619) 388-6922

Ext.: \_\_\_\_\_

**Please return completed form to:**

Chancellor's Office  
California Community Colleges  
Fiscal Services Unit  
1102 Q Street, 3rd Floor  
Sacramento, CA 95814

**California Community Colleges  
2007-08 Apportionment Attendance Report (CCFS-320)  
Addendum to Part I, "SUPPLEMENTAL INFORMATION"  
RECALC REPORT: FTES for Centers**

**Comprehensive Center FTES**

**District:** San Diego Community College District

# Center	Credit FTES	Non-Credit FTES	Total FTES
1 Centre City Campus and Skills	0.00	1,384.85	1,384.85
2 Educational Cultural Complex	0.00	1,570.63	1,570.63
3 Mid-City Campus	0.00	2,583.26	2,583.26
4 North City Campus	0.00	2,082.38	2,082.38
5 West City Campus	0.00	1,722.52	1,722.52
<b>Total:</b>	<b>0.00</b>	<b>9,343.64</b>	<b>9,343.64</b>

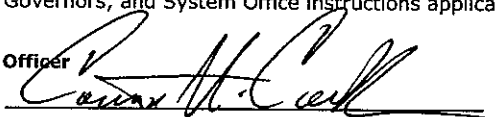
The above amounts are annualized and reflect the number of FTES the district expects to generate as of the final Annual CCFS-320 Report.

**CERTIFICATION**

I, the District Chief Executive Officer, hereby certify that, to the best of my knowledge and belief (1) this report is true and correct, and (2) all data have been recorded and compiled in accordance with provisions of the Education Code, Title 5 regulations adopted by the Board of Governors, and System Office instructions applicable to this form.

**Chief Executive Officer**

**Signature:**



**Typed Name:** Constance M. Carroll

**Date:** Oct 31, 2008

**District Contact Person**

**Name:** Lynn Ceresino Neault

**Title:** Vice Chancellor, Student Services

**Telephone:** 619-388-6922

**Fax:** 619-388-6970

**E-Mail:** lneault@sdccd.edu

**Electronic Certification Date**

2008-10-31 12:22:33.0

Submission Instruction: Attach FTES for Centers to the original signed CCFS-320 Report that is due to the System Office by November 1, 2008.



**California Community Colleges**  
**2007-08 Apportionment Attendance Report (CCFS-320)**  
**Addendum to Part I, "SUPPLEMENTAL INFORMATION"**  
**RECALC REPORT: CDCP Noncredit FTES**

**Noncredit Courses Eligible for Enhanced Funding**

**District:** San Diego Community College District

#	Crs Num	Course Title	FTES	Sections
1	ABED 402	Basic Education	282.73	101
2	ABED 430	Pre-Vocational ABE	12.23	5
3	ACCT 502	Computerized Accounting	25.96	41
4	ACCT 511	Accounting-Beginning	16.96	21
5	ACCT 512	Accounting-Intermediate	2.42	15
6	ARTC 517	Electronic Prepress Operations	24.23	5
7	ARTC 518	Commercial Printing Operations	8.66	6
8	AUTO 411	Auto Body and Paint Technician	54.59	5
9	AUTO 411A	Auto Body Refinishing Technician	0.00	0
10	AUTO 414	Basic Upholstery Skills	0.00	0
11	AUTO 415	Automotive Upholstery	20.77	5
12	AUTO 507	Automotive Technician	82.31	18
13	AUTO 507A	Engine/Electrical/Performance	0.00	0
14	BUSN 600	Business on the Internet	4.37	11
15	BUSN 603	Legal Issues on the Internet	0.00	0
16	CLTX 620	Sewing Fundamentals	42.18	25
17	CLTX 630	Sewing Like a Professional	60.43	24
18	CLTX 635	Contemporary Tailoring	0.10	1
19	COMM 610	Virtual Reality	0.00	0
20	COMM 614	Computer Presentations	20.83	89
21	COMM 618	Web Site Creation	69.02	128
22	COMM 622	Writing for the Internet	0.00	0
23	COMM 630	Interactive Media	76.58	8
24	COMM 630A	Interactive Media-Multimedia	14.23	1
25	COMM 630B	Interactive Media-Web	13.71	1
26	COMP 600	Introduction to Networking	25.57	26
27	COMP 601	Intro to Router Configuration	13.71	18
28	COMP 602	Local Area Networking Design	9.86	18
29	COMP 603	Wide Area Network Design	11.63	14
30	COMP 608	Basic Network Configuration	16.42	22
31	COMP 610	Computer Care-Software Tools	8.74	21
32	COMP 612	Hardware Service Technician	36.26	10
33	COMP 613	Data Voice and Video Cabling	4.10	2
34	COMP 615	Internet TCP/IP and DNS	5.30	10
35	COMP 619	Introduction to UNIX	0.00	0
36	COMP 623	Server Side Programming	15.17	41
37	COMP 625	Web Server Maint & Security 1	0.00	0
38	COMP 626	Web Server Maint & Security 2	0.00	0
39	COMP 627	Basic Web Server Security	0.15	3
40	COMP 630	Introduction to Web Servers	0.00	0
41	COMP 633	Web Server Configuration	0.00	0

42	COMP 635	Information Architecture	0.00	0
43	COMP 638	Technical Support Specialist	27.50	30
44	COMP 699	Emerging Topics-Computers	8.85	10
45	ELRN 400	Basic Electronic Assembly	29.47	13
46	ELRN 405	Basic Electronics	101.96	3
47	ELRN 440	Electronic Test Technician	56.73	15
48	ESLA 415	ESL Multi-level	667.14	319
49	ESLA 421	Beginning Pre-Vocational ESL	0.00	0
50	ESLA 422	Intermed. Pre-Vocational ESL	71.28	31
51	ESLA 423	Advanced Pre-Vocational ESL	104.36	15
52	ESLA 431	ESL Beg Literacy 1	85.87	27
53	ESLA 432	ESL Beg Low 2	947.66	221
54	ESLA 433	ESL Beg High 3	523.15	111
55	ESLA 434	ESL Int Low 4	429.90	113
56	ESLA 435	ESL Int High 5	417.21	84
57	ESLA 436	ESL Adv Low 6	252.44	58
58	ESLA 437	ESL Adv High 7	203.67	62
59	ESLA 445	ESL Pronunciation	51.12	36
60	FDNT 601	Nutrition Basics	0.00	0
61	FDNT 605	Eat for a Healthy Lifestyle	0.00	0
62	FDNT 610	Menu Planning	16.29	12
63	FDNT 615	Time-Saving Cooking	19.90	9
64	FDNT 627	Professional Bakeshop Skills	49.16	8
65	FDNT 628	Advanced Bakeshop Skills	0.00	0
66	FDNT 671	Culinary Arts I	9.87	3
67	FDNT 672	Culinary Arts II	11.18	3
68	FDNT 673	Culinary Arts III	7.15	2
69	FDNT 674	Culinary Arts IV	5.67	2
70	FDNT 675	Culinary Arts V	7.32	5
71	FDNT 676	Culinary Arts VI	6.93	2
72	HLTH 605	Nursing Assistant Training	76.49	12
73	HLTH 606	Home Health Aide	6.44	13
74	HMDV 533	Family Home Day Care Training	0.00	0
75	HMDV 545	Family Relations	3.65	27
76	HMDV 610	Newborn to 12 Months	8.43	8
77	HMDV 615	12/23 Months/Walking - Talking	12.76	8
78	HMDV 620	24 to 36 Months/Discovering Me	21.47	12
79	HMDV 626	3-5 Years-Preschool Experience	80.36	18
80	HMDV 630	Outdoor Classroom	17.86	12
81	HMDV 675	Foster Parenting	14.92	12
82	HMDV 678	Adoptive Parenting	0.00	0
83	HMDV 680	Families Learning Together	19.32	4
84	HMDV 690	Family Communications	5.73	15
85	HMDV 699	Emerging Topics-Parent Ed	0.00	0
86	HMID 535	Upholstery	19.07	5
87	HSDP 403	Independent Study	126.59	57
88	HSDP 409	English 3-4	2.68	30
89	HSDP 411	English 3-4 Second Semester	0.06	6
90	HSDP 414	American Literature 1&2	15.26	33

91	HSDP 415	Reading Improvement	0.19	18
92	HSDP 416	American Literature 1&2 Sem 2	0.01	6
93	HSDP 427	United States Government 1	25.54	32
94	HSDP 432	Economics	18.83	33
95	HSDP 433	United States History 1	3.89	30
96	HSDP 436	20th Century U. S. History 2	8.22	33
97	HSDP 448	G.E.D. Preparation	188.19	46
98	HSDP 451	G.E.D. Mathematics	11.01	23
99	HSDP 465	Algebra 3-4	0.00	0
100	HSDP 466	Algebra 3-4 Second Semester	0.00	0
101	HSDP 478	World Hist/Geography/Econ 1	3.84	29
102	HSDP 479	World Hist/Geography/Econ 2	3.22	29
103	HSDP 500	Pre-Algebra Semester 1	6.22	34
104	HSDP 501	Pre-Algebra Semester 2	1.75	34
105	HSDP 506	Algebra 1-2 Semester 1	3.94	37
106	HSDP 507	Algebra 1-2 Semester 2	1.64	35
107	INDT 405	Basic Machine Shop	52.70	5
108	INDT 405A	Machine Shop	0.00	0
109	INDT 464	Metal Trades/Steel Fabrication	0.28	4
110	INDT 465	Gas Metal Arc Welding (GMAW)	31.94	10
111	INDT 466	Gas Tungsten Arc Welding	12.35	10
112	INDT 467	Metal Arc Oxy & Flux Core	147.51	40
113	INDT 469	Pipefitting and Welding	9.53	10
114	INTD 501	Career Development	24.87	27
115	MECT 400	Appliance/Refrigeration Repair	0.00	0
116	MECT 400A	Refrigeration/Air Conditioning	0.00	0
117	OFSY 500	Basic Business Math 1	16.41	16
118	OFSY 501	Basic Business Math 2	6.27	33
119	OFSY 505	Business Communications 1	5.91	21
120	OFSY 506	Business Communications 2	8.13	34
121	OFSY 510	Database Systems: Beginning	17.28	69
122	OFSY 511	Database Systems: Intermediate	7.73	60
123	OFSY 516	Internet Basics	25.92	100
124	OFSY 517	Telecommunications	0.16	11
125	OFSY 520	Desktop Publishing	14.43	88
126	OFSY 522	Page Layout	0.24	11
127	OFSY 525	Disk Operating Systems	0.20	15
128	OFSY 527	Microsoft Windows	22.32	75
129	OFSY 535	Data Entry	0.34	13
130	OFSY 541	Keyboarding-Multilevel	167.89	71
131	OFSY 550	Medical Insurance	3.53	2
132	OFSY 551	Medical Terminology	6.82	2
133	OFSY 552	Computerized Medical Office	0.84	2
134	OFSY 554	Medical Transcription	1.31	2
135	OFSY 555	Microcomputer Basics	156.39	208
136	OFSY 560	Office Skills Laboratory	160.14	84
137	OFSY 575	Spreadsheets: Beginning	54.82	84
138	OFSY 577	Spreadsheets: Advanced	22.19	83
139	OFSY 580	Survey of Business Software	129.16	113

140	OFSY 596	Word Processing: Beginning	69.41	82
141	OFSY 598	Word Processing: Projects	1.22	22
142	OFSY 599	Word Processing: Advanced	14.58	61
143	OFSY 603	Digital Editing	85.28	204
144	OFSY 606	Vector Graphics	59.13	105
145	OFSY 609	Motion Graphics	3.74	20
146	OFSY 612	3D Modeling	1.86	6
147	OFSY 615	Web Databases	3.15	12
148	OFSY 618	Web Marketing	6.92	28
149	OFSY 699	Emerging Topics-Office Systems	1.20	2
			<b>Total: 7,152.68</b>	<b>4,425</b>

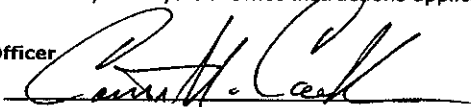
The above amounts are annualized and reflect the number of FTES, and related course sections, the district expects to generate as of the final Annual CCFS-320 Report.

#### CERTIFICATION

I, the District Chief Executive Officer, hereby certify that, to the best of my knowledge and belief (1) this report is true and correct, and (2) all data have been recorded and compiled in accordance with provisions of the Education Code, Title 5 regulations adopted by the Board of Governors, and System Office instructions applicable to this form.

**Chief Executive Officer**

**Signature:**



**Typed Name:** Constance M. Carroll

**Date:** Oct 31, 2008

**District Contact Person**

**Name:** Lynn Ceresino Neault

**Title:** Vice Chancellor, Student Services

**Telephone:** (619) 388-6922

**Fax:** (619) 388-6970

**E-Mail:** lneault@sdccd.edu

**Electronic Certification Date**

2008-10-31 12:29:46.0

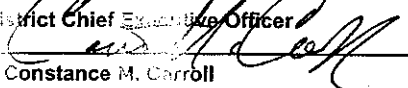
Submission Instruction: Attach CDCP Noncredit FTES to the original signed CCFS-320 Report that is due to the System Office by November 1, 2008.



**APPRENTICESHIP ATTENDANCE REPORT**

SAN DIEGO CCD			
2007-2008 P3 (Certified on 10/31/2008 08:36 AM)			
Reference: Education Code Section 8150-8154; Item 6870-101-0001(4), Budget Act of 2007-2008	APPRENTICE HOURS OF INSTRUCTION		
	Credit	Noncredit	Total
1st Period - 07/01/2007 - 12/31/2007 (Due on 01/15/2008)	62,449	34,089.00	96,538.00
2nd Period - 01/01/2008 - 04/15/2008 (Due on 04/30/2008)	66,334.00	23,078.00	89,412.00
3rd Period - 04/16/2008 - 06/30/2008 (Due on 07/15/2008)	0.00	0.00	0.00
<b>Annual Total</b>	<b>128,783.00</b>	<b>57,167.00</b>	<b>185,950.00</b>
<b>PROJECTED ANNUAL TOTAL</b> (Include on the First and Second Period Reports an estimate of apprentice hours that closely reflects what the district expects to generate as of the Annual Report.)	1st Period - 122,405.00	1st Period - 57,100.00	1st Period - 179,505.00
	2nd Period - 122,405.00	2nd Period - 57,100.00	2nd Period - 179,505.00
TOTAL Number of DISTRICT RSI Hours Most RECENTLY Certified by CCCC =>			179,505.00

**Certification**

District Chief Executive Officer  
 Signature:   
 Typed Name: Constance M. Carroll  
 Date: 10/31/2008 08:36 AM

For Supplemental Information, contact  
 Name: Lynn Ceresino Neault  
 Title: Assistant Chancellor, Student Service  
 Phone: 619-388-6922  
 Fax: 619-388-6970  
 EMail: lneault@sdccd.edu

I, the district chief executive officer, hereby certify that, to the best of my knowledge and belief (1) this report is true and correct, and (2) all data have been recorded and compiled in accordance with provisions of the Education Code, Title 5 regulations adopted by the Board of Governors, and instructions on the form.  
 I further certify that I have determined through consultation with staff directly responsible that (1) hours reported on this form for State apportionment include only classes of related and supplemental instruction for indentured apprentices pursuant to Section 204 of the Labor Code; have been computed according to Item 6870-101-0001(4), Budget Act of 2007; and Education Code Sections 8150-8154; does not include any new apprenticeship training program(s) that has not been approved by the Chancellor, pursuant to Item 6870-101-0001(4)(a), Budget Act of 2007, and (2) the hours reported herein are not included on the CCFS-320 "Apportionment Attendance Report".  
 Because funding is based on hours of instruction, the original signature of the district chief executive officer is required.

Please FAX copy of signed certification page to Barry Noonan (916)445-6268 and mail original signed certification page to:

Barry Noonan, Ph.D., Apprenticeship Coordinator  
 Educational Services Division  
 California Community Colleges Chancellor's Office  
 1102 Q Street, 3rd Floor  
 Sacramento, CA 95814-6511

Send to Printer      Close Window

**California Community Colleges**  
**2007-08 Apportionment Attendance Report (CCFS-320)**  
**Addendum to Part I, "SUPPLEMENTAL INFORMATION"**

**Special Full-Time and Part-Time P.E. Credit FTES Report**

**District:** San Diego Community College District

**Reporting Instructions:**

In the spaces provided below, please provide the requested districtwide 2007-08 FTES information of special "admit" part-time and full-time students eligible to attend the colleges of the district pursuant to Education Code Section 48800 or 48800.5. This information should be as reported on the district's final 2007-08 Apportionment Attendance Report (CCFS-320)\*. Please refer to Legal Advisory 05-01 and the Contracted District Audit Manual for Fiscal Year 2007-08, State Compliance Item No. 427.

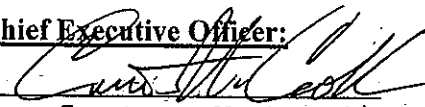
<b>Total FTES of Special Part-Time and Full-Time Students</b> Col. 1	<b>Total FTES of Special Part-Time and Full-Time Students in P.E. Courses</b> Col. 2	<b>Total Reported* FTES of Special Part-Time and Full-Time Students in P.E. Courses</b> Col. 3	<b>Percent of Reported* FTES of Special Part-Time and Full-Time Students in P.E. Courses (Col. 3/Col. 1)</b>
671.02	3.20	3.20	100.00 %

\* Requested "FTES" amounts should represent amounts that are subsets of FTES data previously certified and reported in the 2007-08 Annual, or Revised Annual (Recal) if applicable, CCFS-320 – Resident FTES, Part I., A. through D. FTES shall be computed and rounded to two decimal places. Supporting documentation does not need to be submitted with this report, but should be retained by the district as records basic to audit pursuant to Title 5 Section 59025.

**CERTIFICATION:**

I, the District Chief Executive Officer, hereby certify that, to the best of my knowledge and belief (1) this report is true and correct, and 2) all data have been recorded and compiled in accordance with provisions of the Education Code, Title 5 regulations adopted by the Board of Governors, and Chancellor's Office instructions applicable to this form.

**District Chief Executive Officer:**

Signature:   
 Typed Name: Constance M. Carroll  
 Date: May 14, 2009

**District Contact Person:**

Name: Lynn Ceresino Neault  
 Title: Vice Chancellor Student Services  
 Telephone: 619-388-6922  
 E-Mail: lneault@sdccd.edu

**Please complete and return to:**

**California Community Colleges Chancellor's Office**  
**Fiscal Services, Attn: Elias Regalado**  
**1102 Q Street, 4<sup>th</sup> Floor, Sacramento, CA 95811**