

San Diego Community College District

2004-05 Annual FTES Report Summary

Office of Institutional Research and Planning July 2005

RESIDENT FTES vs. TARGETS

2004-05 Final FTES vs. Target - Updated 7/15/05 Resident Only (As of Final)

		Resident Only		
Resident Only	2004-05 Actual Total	Augmented Summer 2005	2004-05 Actual + Augmented Summer '05	Target
City/ECC	9,387	314 *	9,701	9,322
Mesa	14,834	59	14,893	14,896
Miramar	<u>6,006</u>	<u>239</u>	<u>6,245</u>	<u>6,439</u>
College Total Credit	30,226	612	30,838	30,657
College Non-Credit	115	0	115	384
CE	<u>9,798</u>	<u>0</u>	<u>9,798</u>	<u>9,814</u>
Total Non-Credit	9,913	0	9,913	10,198
F-Factor	70		70	
Grand Total	40,209	612	40,821	40,855

Augmented Summer '05 includes classes whose census dates fall on or before June 30, 2005

* City summer augmentation includes 98 additional FTES for non credit growth and 46 FTES due to F-Factor shortfall.

Final targets are from FTES Strategy8.xls (April 18, 2005). Summer augmentation was adjusted from 510 to 466 due to increased projection for CE.

2004-05 Final FTES vs. Target - Updated 7/15/05 Resident Only (As of Final)

		Reside	nt Only			
Resident Only	2004-05 Target	2004-05 Actual Total	Difference	Needed to Roll to Meet the Target	Actual Roll	Total 2004-05 Final Reported
City/ECC	9,322	9,387	65	0	314 *	9,701
Mesa	14,896	14,834	-62	62	59	14,893
Miramar	<u>6,439</u>	<u>6,006</u>	<u>-433</u>	<u>433</u>	<u>239</u>	<u>6,245</u>
College Total Credit	30,657	30,226	-431	495	612	30,838
College Non-Credit	384	115	-269	269	0	115
CE	<u>9,814</u>	<u>9,798</u>	<u>-16</u>	<u>16</u>	0	<u>9,798</u>
Total Non-Credit	10,198	9,913	-285	285	0	9,913
F-Factor		70				70
Grand Total	40,855	40,209		780	612	40,821

* F-Factor short fall of 48 FTES & CE growth of 98 FTES were included in City.

2004-05 Target and Total 2004-05 Final Reported do not match due to the following factors: F-factor was not included in the target; additional non-credit growth; and non-credit to credit conversion.

2004-05 Final FTES vs. Target - Updated 7/15/05 Resident Only (As of Final)

Resident Only								
Resident Only	Summer 2004	Fall 2004	Spring 2005	June 2005	Augmented Summer 2005	2004-05 Total	Target	
City/ECC	876	4,138	4,373	0	314 *	9,701	9,322	
Mesa	1,572	6,766	6,496	1	59	14,893	14,896	
Miramar	<u>617</u>	<u>2,528</u>	<u>2,829</u>	<u>31</u>	<u>239</u>	<u>6,245</u>	<u>6,439</u>	
College Total Credit	3,065	13,432	13,698	32	612	30,838	30,657	
College Non-Credit	11	49	54	0	0	115	384	
CE	<u>1,302</u>	<u>4,155</u>	<u>4,026</u>	<u>315</u>	<u>0</u>	<u>9,798</u>	<u>9,814</u>	
Total Non-Credit	1,313	4,205	4,080	315	0	9,913	10,198	
F-Factor						70		
Grand Total	4,378	17,636	17,778	347	612	40,821	40,855	

Augmented Summer '05 includes classes whose census dates fall on or before June 30, 2005

* City summer augmentation includes 98 additional FTES for non credit growth and 46 FTES due to F-Factor shortfall. Final targets are from FTES Strategy8.xls (April 18, 2005). Summer augmentation was adjusted from 510 to 466 due to increased projection for CE.

RESIDENT AND NON-RESIDENT

San Diego Com	munity College Dist	rict Annual FTES Re	eport
200	04-05 Annual Repor	t Summary	
Re	sident and Non-Res	sident Total	
	Including FTES for	or Flex	
	2004-05 Final	2004-05 Final	2004-05 Final
	Resident	Non-Resident	Total
City College/ECC			
Credit	9,700.37	324.32	10,024.69
Non-Credit	46.30	1.29	47.59
Total	9,746.67	325.61	10,072.28
F-Factor	31.17	0.70	31.87
Mesa College			
Credit	14,892.64	756.02	15,648.66
Non-Credit	47.94	5.25	53.19
Total	14,940.58	761.27	15,701.85
F-Factor	6.61	0.21	6.82
Ninemen Oelle ne			
Miramar College Credit	6 044 67	208.40	6 452 07
Non-Credit	6,244.67 20.59	1.80	6,453.07 22.39
Total	6,265.26	210.20	6,475.46
F-Factor	32.38	3.37	6,475.46 35.75
1-1 40101	52.50	0.01	35.75
CE	9,798.28	-	9,798.28
	9,798.28	-	9,798.28
Credit	30,837.68	1,288.74	32,126.42
Non-Credit	9,913.11	8.34	9,921.45
SDCCD Total Without F-Factor	40,750.79	1,297.08	42,047.87
Total FTES for F-Factor	70.16	4.28	74.44
SDCCD Total Including F-Factor	40,820.95	1,301.36	42,122.31
Note:			

F-Factor FTES is based on primary term positive attendance credit courses. Unfulfilled flex hours resulted in 69.21 resident FTES reduction (City-19.82, Mesa-24.45, Miramar-24.94).

A total of 282.38 resident FTES generated from 045L, 046L, and 044 scheduled in the computer labs was taken out from 2004-05 final report (City-100.36, Mesa-120.34, Miramar-61.68).

San Diego Community College District Annual FTES Report 2003-04 Final vs. 2004-05 Final

		RESID	ENT		NON-RESIDENT			TOTA	L			
	REPORTED 2003-04	2004-05	Change	Percent Change	REPORTED 2003-04	2004-05	Change	Percent Change	REPORTED 2003-04	2004-05	Change	Percent Change
City College/ECC	0.074.05	0 700 07		0.00/	405.47		474.45	0.4.5%	0 500 50	40.004.00	450.47	4.00/
Credit	9,071.05	9,700.37	629.32	6.9%		324.32	-171.15		,	10,024.69	458.17	4.8%
Non-Credit	149.01	46.30	-102.70	-68.9%	10.03	1.29	-8.75			47.59	-111.45	-70.1%
Total	9,220.06	9,746.67	526.61	5.7%	505.51	325.61	-179.90	-35.6%	9,725.56	10,072.28	346.71	3.6%
Mesa College												
Credit	14,679.59	14,892.64	213.05	1.5%	985.61	756.02	-229.60	-23.3%	15,665.21	15,648.66	-16.55	-0.1%
Non-Credit	160.58	47.94	-112.64	-70.1%			-13.85	-72.5%	,	53.19	-126.50	-70.4%
Total	14,840.17	14,940.58	100.41	0.7%		761.27	-243.45	-24.2%	15,844.89	15,701.85	-143.04	-0.9%
	·									,		
Miramar College												
Credit	5,713.97	6,244.67	530.70	9.3%	212.70	208.40	-4.30	-2.0%	5,926.67	6,453.07	526.40	8.9%
Non-Credit	77.12	20.59	-56.54	-73.3%	5.84	1.80	-4.04	-69.2%	82.96	22.39	-60.57	-73.0%
Total	5,791.09	6,265.26	474.17	8.2%	218.54	210.20	-8.34	-3.8%	6,009.63	6,475.46	465.83	7.8%
CE												
Non-Credit	10,622.22	9,798.28	-823.94	-7.8%	-	-	0.00	-	10,622.22	9,798.28	-823.94	-7.8%
Total	10,622.22	9,798.28	-823.94	-7.8%	-	-	0.00	-	10,622.22	9,798.28	-823.94	-7.8%
TOTAL												
Credit	29,464.61	30,837.68	1,373.07	4.7%	1,693.79	1,288.74	-405.05	-23.9%	31,158.40	32,126.42	968.02	3.1%
Non-Credit	29,464.61 11,008.93	9,913.11	-1,095.82	4.7% -10.0%	34.98	8.34	-405.05 -26.64	-23.9%	,	9,921.45	-1,122.46	-10.2%
SDCCD Total	,	40,750.79	277.25	0.7%	1,728.76	1,297.08	-431.69	-25.0%	,	42,047.87	-154.44	-0.4%

Notes:

2003-04 final FTES are from final report

A total of 282.38 resident FTES generated from 045L, 046L, and 044 scheduled in the computer labs was taken out from 2004-05 final report (City-100.36, Mesa-120.34, Miramar-61.68).

RESIDENT ONLY

	2004-0)5 Annual Rep	ort Summary		
		Resident o			
	2003-04 Final	2004-05 P1	2004-05 P2	2004-05 Annual	% Change 0405 Final
					vs. 0304 Final
City College/ECC					
Credit	9,071.05	9,279.97	9,500.25	9,700.37	6.9%
Non-Credit	149.01	78.02	40.69	46.30	-68.9%
Total	9,220.06	9,357.98	9,540.93	9,746.67	5.7%
Mesa College					
Credit	14,679.59	14,995.01	14,855.00	14,892.64	1.5%
Non-Credit	160.58	82.50	41.27	47.94	-70.1%
Total	14,840.17	15,077.51	14,896.26	14,940.58	0.7%
Miramar College					
Credit	5,713.97	5,916.06	5,912.65	6,244.67	9.3%
Non-Credit	77.12	42.97	17.73	20.59	-73.3%
Total	5,791.09	5,959.03	5,930.38	6,265.26	8.2%
CE	10,622.22	9,807.24	9,827.38	9,798.28	-7.8%
	10,622.22	9,807.24	9,827.38	9,798.28	-7.8%
SDCCD					
Credit	29,464.61	30,191.04	30,267.89	30,837.68	4.7%
Non-Credit	11,008.93	10,010.73	9,927.06	9,913.11	-10.0%
SDCCD Total	40,473.54	40,201.77	40,194.96	40,750.79	0.7%
Notes:					
2003-04 final FTES are fr	om final ranart				

A total of 282.38 resident FTES generated from 045L, 046L, and 044 scheduled in the computer labs was taken out from 2004-05 final report (City-100.36, Mesa-120.34, Miramar-61.68).

		College Distr							
	2004-007	July 15, 2005							
		Resident Only							
	Summer 04	Fall 04	Spring 05	Summer 05*	Total				
City College/ECC									
Census Week	-	3,492.33	3,341.98	-	6,834.30				
Census Day	813.23	244.88	532.51	276.20	1,866.82				
Positive Attendance, Credit	38.95	295.42	297.24	-	631.61				
College Non-Credit	4.78	20.82	20.70	-	46.30				
IS/WE Census Week	-	100.15	158.17	-	258.32				
IS/WE Census Day	23.63	5.08	43.08	37.52	109.32				
Total	880.60	4,158.68	4,393.68	313.72	9,746.67				
Mesa College									
Census Week	-	5,912.01	5,561.91	-	11,473.91				
Census Day	1,475.39	486.47	509.52	40.76	2,512.14				
Positive Attendance, Credit	31.56	189.52	171.75	0.59	393.41				
College Non-Credit	5.63	19.78	22.52	-	47.94				
IS/WE Census Week	-	177.77	185.53	_	363.30				
IS/WE Census Day	64.77	-	66.85	18.27	149.88				
Total	1,577.35	6,785.54	6,518.08	59.61	14,940.58				
Miramar College									
Census Week	_	1,956.53	1,927.11	_	3,883.65				
Census Day	428.26	103.78	178.41	166.55	877.00				
Positive Attendance, Credit	113.73	243.30	423.00	31.34	811.37				
College Non-Credit	1.08	8.79	10.71	-	20.59				
IS/WE Census Week	-	220.18	251.27	_	471.45				
IS/WE Census Day	75.03	4.37	49.20	72.60	201.20				
Total	618.11	2,536.95	2,839.70	270.49	6,265.26				
CE	1,301.64	4,155.15	4,026.26	315.23	9,798.28				
Total Credit	3,064.56	13,431.78	13,697.53	643.82	30,837.68				
Total Non-Credit	1,313.14	4,204.53	4,080.20	315.23	9,913.11				
SDCCD	4,377.70	17,636.31	17,777.73	959.05	40,750.79				
2003-04 Annual Report data are	from final report								
* Summer 05 FTES includes 31.9 A total of 282.38 resident FTES g from 2004-05 final report (City-10	93 FTES for clas generated from 0	ses ending before 45L, 046L, and 0	44 scheduled in t		vas taken out				

City College/ECC P1 P2 Final Final Census Week 6,705.53 6,982.81 6,815.23 6,834.30 Census Day 1,516.34 1,474.21 1,582.02 1,866.82 Positive Attendance, Credit 645.64 624.75 718.21 631.61 Positive Attendance, NC 149.01 78.02 40.69 46.30 Ind. Study/Work Exp. Census Week 178.78 164.53 257.32 258.32 Ind. Study/Work Exp. Census Week 178.78 164.53 257.32 258.32 Census Day 24.75 33.67 121.29 109.32 Mesa College		d			San Diego Con					
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City College/ECC P1 P2 Final Final Census Week 6,705.53 6,982.81 6,815.23 6,834.30 Census Day 1,516.34 1,474.21 1,588.20 1,866.82 Positive Attendance, Credit 644.64 624.75 718.21 631.61 Positive Attendance, NC 149.01 78.02 40.69 46.30 Ind. Study/Work Exp. Census Day 24.75 33.67 121.29 109.32 Ind. Study/Work Exp. Census Day 24.75 33.67 121.29 109.32 Total 9,220.06 9,357.98 9,540.93 9,746.67 Mesa College 11,737.50 11,702.31 11,466.26 11,473.91 Census Week 12,228.18 2,406.54 2,458.65 2,512.14 Positive Attendance, NC 160.58 82.50 41.27 47.94 Ind. Study/Work Exp. Census Week 235.45 386.97 363.30 149.88 Census Week 3.846.28 4.066.59 3.883.54 3.883.65 Census Week										
Census Week 6,705.53 6,982.81 6,815.23 6,834.30 Census Day 1,516.34 1,474.21 1,588.20 1,866.82 Positive Attendance, Credit 645.64 624.75 718.21 631.61 Positive Attendance, NC 149.01 78.02 40.69 46.30 Ind. Study/Work Exp. Census Week 178.78 164.53 257.32 258.32 Ind. Study/Work Exp. Census Day 24.75 33.67 121.29 109.32 Total 9,220.06 9,357.98 9,540.93 9,746.67 Census Week 11,737.50 11,702.31 11,466.26 11,473.91 Census Day 2,228.18 2,406.54 2,458.65 2,512.14 Positive Attendance, Credit 431.76 434.75 431.05 393.41 Positive Attendance, NC 160.58 82.50 41.27 47.94 Ind. Study/Work Exp. Census Week 235.45 386.97 362.73 363.30 Ind. Study/Work Exp. Census Week 3,846.28 4,066.59 3,883.54 3,883.65<	% Change	2004-05	2004-05	2004-05	2003-04 Final					
Census Day 1,516.34 1,474.21 1,588.20 1,866.82 Positive Attendance, Credit 645.64 624.75 718.21 631.61 Positive Attendance, NC 149.01 78.02 40.69 46.30 Ind. Study/Work Exp. Census Week 178.78 164.53 257.32 258.32 Ind. Study/Work Exp. Census Day 24.75 33.67 121.29 109.32 Total 9,220.06 9,357.98 9,540.93 9,746.67 Mesa College	Final vs Final	Final	P2	P1		City College/ECC				
Positive Attendance, Credit 645.64 624.75 718.21 631.61 Positive Attendance, NC 149.01 78.02 40.69 46.30 Ind. Study/Work Exp. Census Week 178.78 164.53 257.32 258.32 Ind. Study/Work Exp. Census Day 24.75 33.67 121.29 109.32 Total 9,220.06 9,357.98 9,540.93 9,746.67 Mesa College	1.9%	6,834.30	6,815.23	6,982.81	6,705.53	Census Week				
Positive Attendance, NC 149.01 78.02 40.69 46.30 Ind. Study/Work Exp. Census Day 24.75 33.67 121.29 109.32 Total 9,220.06 9,357.98 9,540.93 9,746.67 Mesa College 11,737.50 11,702.31 11,466.26 11,473.91 Census Week 11,737.50 11,702.31 11,466.26 11,473.91 Census Day 2,228.18 2,465.54 2,458.65 2,512.14 Positive Attendance, Credit 431.76 434.75 431.05 393.41 Positive Attendance, NC 160.58 82.50 41.27 47.94 Ind. Study/Work Exp. Census Week 235.45 386.97 362.73 363.30 Ind. Study/Work Exp. Census Day 46.70 64.43 1363.31 149.88 Census Week 3,846.28 4,066.59 3,883.54 3,883.65 Census Day 655.05 678.58 695.81 877.00 Positive Attendance, Credit 734.59 675.87 722.25 811.37 Po	23.1%	1,866.82	1,588.20	1,474.21	1,516.34	Census Day				
Ind. Study/Work Exp. Census Week 178.78 164.53 257.32 258.32 Ind. Study/Work Exp. Census Day 24.75 33.67 121.29 109.32 Total 9,220.06 9,357.98 9,540.93 9,746.67 Mesa College 11,737.50 11,702.31 11,466.26 11,473.91 Census Day 2,228.18 2,406.54 2,458.65 2,512.14 Positive Attendance, Credit 431.76 434.75 431.05 393.41 Positive Attendance, NC 160.58 82.50 41.27 47.94 Ind. Study/Work Exp. Census Week 235.45 386.97 362.73 363.30 Ind. Study/Work Exp. Census Day 46.70 64.43 136.31 149.88 Total 14,840.17 15,077.51 14,896.26 14,940.58 Miramar College 20 675.87 722.25 811.37 Positive Attendance, Credit 734.59 675.87 722.25 811.37 Positive Attendance, NC 77.12 42.97 17.73 20.59 11.03 139.97 201.20 201.20 201.20 201.20 201.20 201.20	-2.2%	631.61	718.21	624.75	645.64	Positive Attendance, Credit				
Ind. Study/Work Exp. Census Day 24.75 33.67 121.29 109.32 Total 9,220.06 9,357.98 9,540.93 9,746.67 Mesa College	-68.9%	46.30	40.69	78.02	149.01	Positive Attendance, NC				
Total 9,220.06 9,357.98 9,540.93 9,746.67 Mesa College	44.5%	258.32	257.32	164.53	178.78	Ind. Study/Work Exp. Census Week				
Mesa College Image: Mesa College Image: Mesa College Image: Mesa College Image: Census Week Image: Census Day Image: Census Day <thimage: census="" day<="" th=""></thimage:>	341.7%	109.32	121.29	33.67	24.75	Ind. Study/Work Exp. Census Day				
Census Week 11,737.50 11,702.31 11,466.26 11,473.91 Census Day 2,228.18 2,406.54 2,458.65 2,512.14 Positive Attendance, Credit 431.76 434.75 431.05 393.41 Positive Attendance, NC 160.58 82.50 41.27 47.94 Ind. Study/Work Exp. Census Week 235.45 386.97 362.73 363.30 Ind. Study/Work Exp. Census Day 46.70 64.43 136.31 149.88 Miramar College	5.7%	9,746.67	9,540.93	9,357.98	9,220.06	Total				
Census Week 11,737.50 11,702.31 11,466.26 11,473.91 Census Day 2,228.18 2,406.54 2,458.65 2,512.14 Positive Attendance, Credit 431.76 434.75 431.05 393.41 Positive Attendance, NC 160.58 82.50 41.27 47.94 Ind. Study/Work Exp. Census Week 235.45 386.97 362.73 363.30 Ind. Study/Work Exp. Census Day 46.70 64.43 136.31 149.88 Miramar College 14,840.17 15,077.51 14,896.26 14,940.58 Census Week 3,846.28 4,066.59 3,883.54 3,883.65 Census Day 655.05 678.58 695.81 877.00 Positive Attendance, Credit 7734.59 675.87 722.25 811.37 Positive Attendance, NC 77.12 42.97 17.73 20.59 Ind. Study/Work Exp. Census Week 407.78 411.81 471.45 471.45 Ind. Study/Work Exp. Census Day 70.27 83.20 139.97 201.20						Mesa College				
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Positive Attendance, Credit 431.76 434.75 431.05 393.41 Positive Attendance, NC 160.58 82.50 41.27 47.94 Ind. Study/Work Exp. Census Week 235.45 386.97 362.73 363.30 Ind. Study/Work Exp. Census Day 46.70 64.43 136.31 149.88 Total 14,840.17 15,077.51 14,896.26 14,940.58 Miramar College										
Positive Attendance, NC 160.58 82.50 41.27 47.94 Ind. Study/Work Exp. Census Day 46.70 64.43 136.31 149.88 Ind. Study/Work Exp. Census Day 46.70 64.43 136.31 149.88 Ind. Study/Work Exp. Census Day 46.70 64.43 136.31 149.88 Ind. Study/Work Exp. Census Day 46.70 64.43 136.31 149.88 Ind. Study/Work Exp. Census Day 46.70 64.43 136.31 149.88 Ind. Study/Work Exp. Census Day 46.70 64.43 136.31 149.88 Miramar College Ind. Study/Work Exp. Census Mask 3,846.28 4,066.59 3,883.54 3,883.65 Census Day 655.05 678.58 695.81 877.00 Positive Attendance, Credit 734.59 675.87 722.25 811.37 Positive Attendance, NC 77.12 42.97 17.73 20.59 Ind. Study/Work Exp. Census Day 70.27 83.20 139.97 201.20 Ind. Study/Work Exp. Census Day 70.27 83.20 139.97 201.20 Ind. Study/Work Exp. Census Day 70.27 83.20 139.97 20				,						
Ind. Study/Work Exp. Census Week 235.45 386.97 362.73 363.30 Ind. Study/Work Exp. Census Day 46.70 64.43 136.31 149.88 Total 14,840.17 15,077.51 14,896.26 14,940.58 Miramar College 14,840.17 15,077.51 14,896.26 14,940.58 Census Week 3,846.28 4,066.59 3,883.54 3,883.65 Census Day 655.05 678.58 695.81 877.00 Positive Attendance, Credit 734.59 675.87 722.25 811.37 Ind. Study/Work Exp. Census Week 407.78 411.81 471.08 471.45 Ind. Study/Work Exp. Census Day 70.27 83.20 139.97 201.20 Ind. Study/Work Exp. Census Day 70.27 83.20 139.97 201.20 Ind. Study/Work Exp. Census Day 70.27 83.20 139.97 201.20 CE 10,622.22 9,807.24 9,827.38 9,798.28										
Ind. Study/Work Exp. Census Day 46.70 64.43 136.31 149.88 Total 14,840.17 15,077.51 14,896.26 14,940.58 Miramar College										
Total 14,840.17 15,077.51 14,896.26 14,940.58 Miramar College										
Census Week 3,846.28 4,066.59 3,883.54 3,883.65 Image: constraint of the state of										
Census Week 3,846.28 4,066.59 3,883.54 3,883.65 Census Day 655.05 678.58 695.81 877.00 Positive Attendance, Credit 734.59 675.87 722.25 811.37 Positive Attendance, NC 77.12 42.97 17.73 20.59 Ind. Study/Work Exp. Census Week 407.78 411.81 471.08 471.45 Ind. Study/Work Exp. Census Day 70.27 83.20 139.97 201.20 CE 10,622.22 9,807.24 9,827.38 9,798.28 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td>Miramar College</td>						Miramar College				
Census Day 655.05 678.58 695.81 877.00 Positive Attendance, Credit 734.59 675.87 722.25 811.37 Positive Attendance, NC 77.12 42.97 17.73 20.59 Ind. Study/Work Exp. Census Week 407.78 411.81 471.08 471.45 Ind. Study/Work Exp. Census Day 70.27 83.20 139.97 201.20 Total 5,791.09 5,959.03 5,930.38 6,265.26 10,622.22 CE 10,622.22 9,807.24 9,827.38 9,798.28 10 Credit 29,464.61 30,191.04 30,267.89 30,837.68 10,010.73 9,927.06 9,913.11 SDCCD Total 40,473.54 40,201.77 40,194.96 40,750.79 10	1.0%	3 883 65	3 883 54	4 066 59	3 846 28					
Positive Attendance, Credit 734.59 675.87 722.25 811.37 Positive Attendance, NC 77.12 42.97 17.73 20.59 1 Ind. Study/Work Exp. Census Week 407.78 411.81 471.08 471.45 1 Ind. Study/Work Exp. Census Day 70.27 83.20 139.97 201.20 1 Total 5,791.09 5,959.03 5,930.38 6,265.26 1 CE 10,622.22 9,807.24 9,827.38 9,798.28 1 Credit 29,464.61 30,191.04 30,267.89 30,837.68 1 Non-Credit 11,008.93 10,010.73 9,927.06 9,913.11 1										
Positive Attendance, NC 77.12 42.97 17.73 20.59 Ind. Study/Work Exp. Census Week 407.78 411.81 471.08 471.45 Ind. Study/Work Exp. Census Day 70.27 83.20 139.97 201.20 Ind. Study/Work Exp. Census Day 70.27 83.20 139.97 201.20 Ind. Study/Work Exp. Census Day 70.27 83.20 139.97 201.20 Ind. Study/Work Exp. Census Day Ind. Study/Work Exp. Census Day 5,959.03 5,930.38 6,265.26 Ind. Study/Work Exp. Census Day 10,622.22 9,807.24 9,827.38 9,798.28 Ind. Study/Work Exp. Census Day 6,265.26 Ind. Study/Work Exp. Census Day										
Ind. Study/Work Exp. Census Week 407.78 411.81 471.08 471.45 1 Ind. Study/Work Exp. Census Day 70.27 83.20 139.97 201.20 1 Total 5,791.09 5,959.03 5,930.38 6,265.26 1 1 CE 10,622.22 9,807.24 9,827.38 9,798.28 1 1 1 Credit 29,464.61 30,191.04 30,267.89 30,837.68 1										
Ind. Study/Work Exp. Census Day 70.27 83.20 139.97 201.20 Total 5,791.09 5,959.03 5,930.38 6,265.26 CE 10,622.22 9,807.24 9,827.38 9,798.28 Credit 29,464.61 30,191.04 30,267.89 30,837.68 Non-Credit 11,008.93 10,010.73 9,927.06 9,913.11 SDCCD Total 40,473.54 40,201.77 40,194.96 40,750.79										
Total 5,791.09 5,959.03 5,930.38 6,265.26 CE 10,622.22 9,807.24 9,827.38 9,798.28 Credit 29,464.61 30,191.04 30,267.89 30,837.68 Non-Credit 11,008.93 10,010.73 9,927.06 9,913.11										
Credit 29,464.61 30,191.04 30,267.89 30,837.68 Non-Credit 11,008.93 10,010.73 9,927.06 9,913.11 SDCCD Total 40,473.54 40,201.77 40,194.96 40,750.79										
Non-Credit 11,008.93 10,010.73 9,927.06 9,913.11 SDCCD Total 40,473.54 40,201.77 40,194.96 40,750.79	-7.8%	9,798.28	9,827.38	9,807.24	10,622.22	CE				
Non-Credit 11,008.93 10,010.73 9,927.06 9,913.11 SDCCD Total 40,473.54 40,201.77 40,194.96 40,750.79										
SDCCD Total 40,473.54 40,201.77 40,194.96 40,750.79	4.7%	30,837.68	30,267.89	30,191.04	29,464.61	Credit				
	-10.0%	9,913.11	9,927.06	10,010.73	11,008.93	Non-Credit				
Notes:	0.7%	40,750.79	40,194.96	40,201.77	40,473.54	SDCCD Total				
						Notes:				
Only SDCCD Resident students are included in this report; non-residents and apprentices are excluded		e excluded	nd apprentices are	t: non-residents ar	cluded in this repo					
2003-04 final FTES are from final report	+ +			.,		-				
A total of 282.38 resident FTES generated from 045L, 046L, and 044 scheduled in the computer labs was taken ou	taken out from	Iter labs was tal	uled in the comp	SI and 044 sched						

	Juin	mer FTES Com	•		
		Resident Onl	У		
	Summer 2003	Summer 2004	Summer 2004	Summer 2004	% Change
	Actual	Actual	Actual	Actual	Final vs Final
	(Final Rpt)	(from P-1)	(from P-2)	(from Final)	
City College/ECC					
Census Week	-	-	-	-	0.0%
Census Day	732.58	794.17	813.23	813.23	11.0%
Positive Attendance, Credit	47.39	38.50	38.95	38.95	-17.8%
Positive Attendance, NC	9.45	10.35	4.79	4.78	-49.3%
IS/WE Census Week	-	-	-	_	
IS/WE Census Day	22.55	23.50	23.63	23.63	4.8%
Total	811.97	866.52	880.60	880.60	8.5%
Mesa College					
Census Week	-	-	-	-	0.0%
Census Day	1,386.57	1,465.59	1,475.24	1,475.39	6.4%
Positive Attendance, Credit	78.39	31.36	31.56	31.56	-59.7%
Positive Attendance, NC	7.60	5.82	5.64	5.63	-25.8%
IS/WE Census Week	-	-	-	-	
IS/WE Census Day	40.43	64.43	64.77	64.77	60.2%
Total	1,512.98	1,567.20	1,577.20	1,577.35	4.2%
Miramar College					
Census Week					0.0%
Census Day	402.83	425.47	428.26	428.26	6.3%
Positive Attendance, Credit	142.83	113.71	113.73	113.73	-20.4%
Positive Attendance, NC	6.27	5.48	1.08	1.08	-82.7%
IS/WE Census Week	0.27		1.00	1.00	-02.17
IS/WE Census Day	59.37	74.47	75.03	75.03	26.4%
Total	611.29	619.13	618.11	618.11	1.1%
	011120				
SDCCD Total	2,936.25	3,052.86	3,075.91	3,076.06	4.8%
	2,330.23	5,052.00	3,075.91	5,070.00	4.0%
Notes:					
Only SDCCD Resident students		s report; non-reside	nts and apprentices	are excluded	
2003-04 final FTES are from fina	al report				
A total of 282.38 resident FTES	generated from 04	5L. 046L. and 044 s	scheduled in the co	mputer labs was ta	aken out from

	Doo	S Compariso			
	Res	adent Only			
	Fall 03	Fall 04	Fall 04	Fall 04	% Change
	Actual	Actual	Actual	Actual	Final vs Final
	(Final Rpt)	(from P-1)	(from P-2)	(from Final)	
City College/ECC	(***********	(((
Census Week	3,504.23	3,406.25	3,491.05	3,492.33	-0.3%
Census Day	371.15	241.15	244.79	244.88	-34.0%
Positive Attendance, Credit	301.48	287.38	295.17	295.42	-2.0%
Positive Attendance, NC	71.48	67.66	20.82	20.82	-70.9%
Ind. Student/Work Exp. Census Week	85.27	99.12	99.88	100.15	17.5%
Ind. Student/Work Exp. Census Day	1.42	5.08	5.08	5.08	258.8%
Total	4,335.02	4,106.64	4,156.78	4,158.68	-4.1%
Mesa College					
Census Week	6,014.71	5,851.16	5,909.66	5,912.01	-1.7%
Census Day	429.04	483.78	485.70	486.47	13.4%
Positive Attendance, Credit	164.66	185.90	188.83	189.52	15.1%
Positive Attendance, NC	76.39	76.68	19.79	19.78	-74.1%
Ind. Student/Work Exp. Census Week	92.65	176.70	177.77	177.77	91.9%
Ind. Student/Work Exp. Census Day	6.27	-	-	-	-100.0%
Total	6,783.71	6,774.21	6,781.74	6,785.54	0.0%
Miramar College			4.050.04	4 0 5 0 5 0	0.00/
Census Week	2,000.47	1,945.74	1,956.31	1,956.53	-2.2%
Census Day	110.80	103.31	103.78	103.78	-6.3%
Positive Attendance, Credit	212.10	237.20	242.00	243.30	14.7%
Positive Attendance, NC	36.61	37.49	8.79	8.79	-76.0%
Ind. Student/Work Exp. Census Week	187.93	219.05	220.18	220.18	17.2%
Ind. Student/Work Exp. Census Day	0.30	4.37	4.37	4.37	1355.6%
Total	2,548.22	2,547.16	2,535.42	2,536.95	-0.4%
SDCCD Total	13,666.95	13,428.01	13,473.94	13,481.17	-1.4%
Note:	<u> </u>				
Only SDCCD Resident students are inclu	aed in this report;	non-residents a	nd apprentices a	re excluded	
2003-04 final FTES are from final report					
A total of 282.38 resident FTES generated	,	,	uled in the comp	outer labs was tal	ken out from
2004-05 final report (City-100.36, Mesa-1	20.34, Miramar-6	1.68).			

		FES Comparis	son		
	Res	sident Only	- <u>r</u>	- I	- 1
					~ ~ ~
	Spring 04	Spring 05	Spring 05	Spring 05	% Change
	Actual	PROJECTED	PROJECTED	Actual	Final vs Final
	(Final Rpt)	(from P-1)	(from P-2)	(from Final)	
City College/ECC					
Census Week	3,201.30	3,576.56	3,324.19	3,341.98	3.8%
Census Day	401.23	438.89	530.19	532.51	32.1%
Positive Attendance, Credit	258.70	298.87	384.09	297.24	48.5%
Positive Attendance, NC	68.08	-	15.08	20.70	-77.8%
Ind. Student/Work Exp. Census Week	93.52	65.42	157.43	158.17	68.3%
Ind. Student/Work Exp. Census Day	0.78	5.08	92.57	43.08	11718.0%
Total	4,023.60	4,384.82	4,503.55	4,393.68	11.9%
Mesa College					
Census Week	5,722.79	5,851.16	5,556.60	5,561.91	-2.9%
Census Day	369.72	457.17	497.71	509.52	34.6%
Positive Attendance, Credit	186.70	217.50	210.66	171.75	12.8%
Positive Attendance, NC	76.60		15.84	22.52	-79.3%
Ind. Student/Work Exp. Census Week	142.80	210.27	184.97	185.53	29.5%
Ind. Student/Work Exp. Census Day	-	-	71.55	66.85	20.070
Total	6,498.61	6,736.10	6,537.32	6,518.08	0.6%
Total	0,430.01	0,730.10	0,007.02	0,510.00	0.076
Miramar College					
Census Week	1,845.81	2,120.85	1,927.23	1,927.11	4.4%
Census Day	128.73	149.80	163.77	178.41	27.2%
Positive Attendance, Credit	358.63	324.96	366.52	423.00	2.2%
Positive Attendance, NC	34.24	-	7.86	10.71	-77.0%
Ind. Student/Work Exp. Census Week	219.85	192.76	250.90	251.27	14.1%
Ind. Student/Work Exp. Census Day	10.60	4.37	60.57	49.20	471.4%
Total	2,597.86	2,792.75	2,776.85	2,839.70	6.9%
SDCCD Total	13,120.07	13,913.67	13,817.72	13,751.46	5.3%
Notes:					
Only SDCCD Resident students are includents	ded in this report	· non-residents a	nd annrentices ar	eexcluded	
2003-04 final FTES are from final report			apprentices are		
A total of 282.38 resident FTES generated	from 0451 046	l and 044 school	luled in the comp	iter labs was tak	en out from
2004-05 final report (City-100.36, Mesa-12			uieu in the compt	ici iaus was lak	
2004-05 IIIai report (City-100.30, MeSa-1.	20.34, Wilfamar-0	<i></i>			

NON-RESIDENT ONLY

Sa	n Diego Comn	nunity Colle	ge District						
2004-0	05 Annual Rep	ort by Acco	unting Method	1					
	Non-R	esident Only	/						
	2003-04 Final 2004-05 2004-05 2004-05								
City College/ECC	2003-041111	P1	P2	Annual	% Change Final vs Final				
Census Week	406.86	467.72	250.72	250.82	-38.4%				
Census Day	54.65	59.83	48.65	53.56	-2.0%				
Positive Attendance, Credit	29.49	25.98	15.51	13.61	-53.8%				
Positive Attendance, Non-Credit	10.03	5.67	0.54	1.29	00.070				
Ind. Study/Work Exp. Census Week	3.85	4.43	4.71	4.68	21.6%				
Ind. Study/Work Exp. Census Day	0.62	1.03	1.72	1.63	164.9%				
Total	505.50	564.65	321.85	325.61	-35.6%				
10141	000.00	004.00	521.00	525.01	-00.070				
Mesa College									
Census Week	822.37	743.15	603.66	596.93	-27.4%				
Census Day	130.81	142.57	127.58	134.60	2.9%				
Positive Attendance, Credit	24.64	15.10	11.78	12.46	-49.4%				
Positive Attendance, Non-Credit	19.11	8.74	2.30	5.25					
Ind. Study/Work Exp. Census Week	7.13	8.91	8.90	8.67	21.5%				
Ind. Study/Work Exp. Census Day	0.67	1.50	3.16	3.37	405.0%				
Total	1004.72	919.97	757.39	761.27	-24.2%				
Minemen Oellene									
Miramar College	400.00	102.10	101.10	00.54	00.40/				
Census Week	129.39	123.10	101.16	99.51	-23.1%				
Census Day	15.94	17.19	12.68	17.00	6.6%				
Positive Attendance, Credit	5.84	1.91	83.26	82.09	1306.3%				
Positive Attendance, Non-Credit	58.19	66.08	0.37	1.80	0.40/				
Ind. Study/Work Exp. Census Week	7.43	6.33	7.47	7.47	0.4%				
Ind. Study/Work Exp. Census Day	1.75	1.40	1.44	2.33	33.3%				
Total	218.54	216.01	206.37	210.20	-3.8%				
SDCCD Total	1,728.76	1,700.63	1,285.60	1,297.08	-25.0%				
Notes:									
Only SDCCD Non-Resident students are	included in this re	port; Residents	and apprentices a	are excluded					
2003-04 final FTES are from final report									

San Dieg	o Community	College Distr	rict Annual F	TES Report						
	2004-05 A	nnual Report	t Summary							
		July 15, 2005	5							
Non-Resident Only										
	Summer 04	Fall 04	Spring 05	Summer 05	Total					
City College/ECC										
Census Week	-	143.57	107.25	-	250.82					
Census Day	16.56	5.25	26.78	4.96	53.56					
Positive Attendance, Credit	0.23	7.32	6.07	-	13.61					
Positive Attendance, NC	0.08	0.46	0.75	-	1.29					
IS/WE Census Week	-	1.80	2.88	-	4.68					
IS/WE Census Day	0.30	0.30	0.47	0.57	1.63					
Total	17.17	158.70	144.20	5.53	325.61					
Maga Callana										
Mesa College		242.74	202.24		500.02					
Census Week	-	313.71	283.21	-	596.93					
Census Day	60.09	35.24	37.40	1.87	134.60					
Positive Attendance, Credit	0.90	5.16	6.34	0.06	12.46					
Positive Attendance, NC	0.48	1.82	2.95	-	5.25					
IS/WE Census Week	-	3.00	5.67	-	8.67					
IS/WE Census Day	1.17	-	1.93	0.27	3.37					
Total	62.63	358.94	337.50	2.20	761.27					
Miramar College										
Census Week	-	48.37	51.14	-	99.51					
Census Day	7.90	2.19	2.73	4.18	17.00					
Positive Attendance, Credit	11.15	23.15	46.28	1.51	82.09					
Positive Attendance, NC	0.08	0.29	1.43	-	1.80					
IS/WE Census Week	-	2.33	5.13	-	7.47					
IS/WE Census Day	0.77	0.03	0.43	1.10	2.33					
Total	19.90	76.36	107.15	6.79	210.20					
SDCCD	99.70	594.01	588.85	14.52	1,297.08					
Notes:										
Only SDCCD Non-Resident st	udents are include	d in this report; F	Residents and ap	prentices are exclu	uded					
2003-04 final FTES are from fi			Í							

FIVE YEAR COMPARISONS

		San Diego	Community	College Dis	trict						
			TES Report								
		Resid	ent and Non	-Resident							
Change C											
	2000-01	2001-02	2002-03	2003-04	2004-05	04-05 vs. 00-01	04-05 vs. 00-01				
City/ECC	8,734.40	9,129.96	9,505.53	9,725.56	10,072.28	1,337.88	15.3%				
Mesa	14,290.82	14,464.97	16,102.48	15,844.89	15,701.85	1,411.03	9.9%				
Miramar	4,677.96	5,514.44	5,433.69	6,009.63	6,475.46	1,797.50	38.4%				
CE	13,232.49	13,599.72	13,134.81	10,622.22	9,798.28	-3,434.21	-26.0%				
SDCCD	40,935.67	42,709.09	44,176.51	42,202.31	42,047.87	1,112.20	2.7%				
Notes:											
2003-04 final FTES are fi A total of 282.38 resident 2004-05 final report (City	t FTES generated f			lled in the com	outer labs was a	taken out from					

		San Diego	o Community	College Dis	trict						
			FTES Report								
Resident only											
	Change										
	2000-01	2001-02	2002-03	2003-04	2004-05	04-05 vs. 00-01	04-05 vs. 00-01				
City/ECC	8,454.55	8,826.72	9,085.10	9,220.06	9,746.67	1,292.12	15.3%				
Mesa	13,426.68	13,562.03	15,153.56	14,840.17	14,940.58	1,513.90	11.3%				
Miramar	4,478.19	5,247.58	5,231.79	5,791.09	6,265.26	1,787.07	39.9%				
CE	13,232.49	13,599.72	13,134.81	10,622.22	9,798.28	-3,434.21	-26.0%				
SDCCD	39,591.91	41,236.05	42,605.26	40,473.54	40,750.79	1,158.88	2.9%				
Notes:											
Only SDCCD Resident st 2003-04 final FTES are fi		ed in this report; no	on-residents and	apprentices ar	e excluded						
A total of 282.38 resident 2004-05 final report (City	FTES generated			ed in the comp	uter labs was ta	aken out from					

		San Die	ego Communi	ty College Dis	trict		
		5 Year	Final Period F	TES Compari	son		
			July 15,	2005			
			Non- Resid	ent Only			
						Change	% Change
	2000-01	2001-02	2002-03	2003-04	2004-05	04-05 vs. 00-01	04-05 vs. 00-01
City College/ECC	279.85	303.24	420.43	505.51	325.61	45.76	16.3%
Mesa College	864.14	902.94	948.92	1,004.72	761.27	-102.87	-11.9%
Miramar College	199.77	266.86	201.90	218.54	210.20	10.43	5.2%
SDCCD	1,343.76	1,473.04	1,571.25	1,728.76	1,297.08	-46.68	-3.5%
Notes:							
Only SDCCD Non-Re			s report; Residents	s and apprentices	are excluded		
2003-04 final FTES a	re from final repor	t					

CE

San D	iego Communit	y College Dis	trict Annual F	TES Report						
		Annual Repo		•						
		July 15, 20	05							
CE										
	T1 T2 T3 S1									
	Summer 04	Fall 04	Spring 05	June-05	Total 04-05					
	FTES	FTES	FTES	FTES	FTES					
City										
ECC	184.48	603.34	600.94	46.38	1,435.13					
Centre City	98.72	362.65	353.00	27.31	841.68					
Skills Center	133.01	310.19	297.59	24.69	765.47					
Mid-City Center	273.54	960.04	954.47	89.54	2,277.59					
Navajo Center	17.51	69.46	67.61	0.35	154.94					
Cesar Chavez	89.36	270.22	251.20	17.44	628.22					
Total FTES	796.62	2,575.90	2,524.81	205.70	6,103.03					
Mesa										
Clairemont	73.21	272.97	227.29	18.13	591.60					
Kearney Mesa	192.91	576.60	521.06	49.71	1,340.27					
Pt Loma	100.70	266.63	267.24	10.30	644.87					
Mission Bay	78.03	218.20	244.27	1.55	542.05					
Total FTES	444.84	1,334.40	1,259.86	79.69	3,118.79					
Miramar										
Miramar Center	60.18	244.84	241.59	29.84	576.46					
Total FTES	60.18	244.84	241.59	29.84	576.46					
CE	1,301.64	4,155.15	4,026.26	315.23	9,798.28					

IN-SERVICE FTES

San Die	go Commu	nity College I	District Anr	nual FTES Re	eport	
	2004-0	05 Annual Re	port Summ	nary		
	IN-SE		ING COUR	SES	1	
FY 03-04			FY 04-05		Differer	nce
Hours	Total FTFS		Hours	Total FTFS	Hours	FTES
67,327.00	128.24	Summer 04	58,534.00	111.49	-8,793.00	-16.75
95,612.00	182.12	Fall 04	115,068.00	219.18	19,456.00	37.06
159,679.00	304.15	Spring 05	198,801.00	378.67	39,122.00	74.52
10,661.00	20.31	Summer 05	15,500.00	29.52	4,839.00	9.22
333,279.00	634.82	Total	387,903.00	738.86	54,624.00	104.05
			ance classes)			
		s only				
	FY 03-04 Hours 67,327.00 95,612.00 159,679.00 10,661.00 333,279.00 ses only took pla S are always Re	2004-0 IN-SEF FY 03-04 Hours Total FTES 67,327.00 128.24 95,612.00 182.12 159,679.00 304.15 10,661.00 20.31 333,279.00 634.82 ses only took place at Miramar	2004-05 Annual ReJuly 15, July 15, IN-SERVICE TRAIN FY 03-04 IN-SERVICE TRAIN FY 03-04 Interview 67,327.00 128.24 95,612.00 182.12 Fall 04 Interview 159,679.00 304.15 Spring 05 Interview 10,661.00 20.31 Summer 05 Interview 333,279.00 634.82 Total Interview Interview Interview <td>2004-05 Annual Report Summ July 15, 2005 IN-SERVICE TRAINING COUR FY 03-04 FY 04-05 Hours Total FTES Hours 67,327.00 128.24 Summer 04 58,534.00 95,612.00 182.12 Fall 04 115,068.00 159,679.00 304.15 Spring 05 198,801.00 10,661.00 20.31 Summer 05 15,500.00 333,279.00 634.82 Total 387,903.00 sees only took place at Miramar (Positive Attendance classes) Sare always Resident students only Image: Sare always Resident students only</td> <td>2004-05 Annual Report Summary July 15, 2005 IN-SERVICE TRAINING COURSES FY 03-04 FY 03-04 FY 04-05 Hours Total FTES Hours Total FTES 67,327.00 128.24 Summer 04 58,534.00 111.49 95,612.00 182.12 Fall 04 115,068.00 219.18 159,679.00 304.15 Spring 05 198,801.00 378.67 10,661.00 20.31 Summer 05 15,500.00 29.52 333,279.00 634.82 Total 387,903.00 738.86 ses only took place at Miramar (Positive Attendance classes) Sare always Resident students only Sare always Resident students only Sare always Resident students only</td> <td>July 15, 2005 IN-SERVICE TRAINING COURSES FY 03-04 FY 04-05 Different Hours Total FTES Hours Total FTES Hours 67,327.00 128.24 Summer 04 58,534.00 111.49 -8,793.00 95,612.00 182.12 Fall 04 115,068.00 219.18 19,456.00 159,679.00 304.15 Spring 05 198,801.00 378.67 39,122.00 10,661.00 20.31 Summer 05 15,500.00 29.52 4,839.00 333,279.00 634.82 Total 387,903.00 738.86 54,624.00 ses only took place at Miramar (Positive Attendance classes) Image: set only took place at Miramar only Image: set only took place at Miramar (Positive Attendance classes) Image: set only took place at Miramar only Image: set only took place at Miramar only took place at Miramar (Positive Attendance classes) Image: set only took place at Miramar (Positive Attendance classes) Image: set only took place at Miramar (Positive Attendance classes) Image: set only took place at Miramar (Positive Attendance classes) Image: set only took place at Miramar (Positive Attendance classes) Image: set only took place at Miramar (Positive Attendance classes) Image: set only took place at Miramar (Posit</td>	2004-05 Annual Report Summ July 15, 2005 IN-SERVICE TRAINING COUR FY 03-04 FY 04-05 Hours Total FTES Hours 67,327.00 128.24 Summer 04 58,534.00 95,612.00 182.12 Fall 04 115,068.00 159,679.00 304.15 Spring 05 198,801.00 10,661.00 20.31 Summer 05 15,500.00 333,279.00 634.82 Total 387,903.00 sees only took place at Miramar (Positive Attendance classes) Sare always Resident students only Image: Sare always Resident students only	2004-05 Annual Report Summary July 15, 2005 IN-SERVICE TRAINING COURSES FY 03-04 FY 03-04 FY 04-05 Hours Total FTES Hours Total FTES 67,327.00 128.24 Summer 04 58,534.00 111.49 95,612.00 182.12 Fall 04 115,068.00 219.18 159,679.00 304.15 Spring 05 198,801.00 378.67 10,661.00 20.31 Summer 05 15,500.00 29.52 333,279.00 634.82 Total 387,903.00 738.86 ses only took place at Miramar (Positive Attendance classes) Sare always Resident students only Sare always Resident students only Sare always Resident students only	July 15, 2005 IN-SERVICE TRAINING COURSES FY 03-04 FY 04-05 Different Hours Total FTES Hours Total FTES Hours 67,327.00 128.24 Summer 04 58,534.00 111.49 -8,793.00 95,612.00 182.12 Fall 04 115,068.00 219.18 19,456.00 159,679.00 304.15 Spring 05 198,801.00 378.67 39,122.00 10,661.00 20.31 Summer 05 15,500.00 29.52 4,839.00 333,279.00 634.82 Total 387,903.00 738.86 54,624.00 ses only took place at Miramar (Positive Attendance classes) Image: set only took place at Miramar only Image: set only took place at Miramar (Positive Attendance classes) Image: set only took place at Miramar only Image: set only took place at Miramar only took place at Miramar (Positive Attendance classes) Image: set only took place at Miramar (Positive Attendance classes) Image: set only took place at Miramar (Positive Attendance classes) Image: set only took place at Miramar (Positive Attendance classes) Image: set only took place at Miramar (Positive Attendance classes) Image: set only took place at Miramar (Positive Attendance classes) Image: set only took place at Miramar (Posit

APPRENTICESHIP HOURS

San Diego C	ommunity College District Anr	nual FTES	Report							
	2004-05 Annual Report Summ	nary								
	July 15, 2005									
	Apprenticeship Program									
Apprenticeship Clock Hours \$4.86 per hour of instruction										
City College	111,253.40	\$	540,691.52							
Mesa College	-	\$	-							
Miramar College	-	\$	-							
CE 64,915.75 \$ 315,490										
SDCCD	176,169.15	\$	856,182.07							

DSPS FTES

		Annual Rep		I FTES Report /						
DSPS FTES										
	Summer 04	Fall 04	Spring 05	Summer 05	Total					
City College	1.26	9.48	10.63	-	21.37					
Mesa College	1.54	11.17	12.07	-	24.78					
Miramar College	2.94	4.71	7.85	-	15.50					
CE	56.42	178.49	178.51	25.75	439.17					
SDCCD	62.16	203.85	178.51	25.75	500.82					
This document is for										

FTES FOR ONLINE CLASSES

	2004-05 Annual R	enort Summa	rv	
	Summer 2004	Fall 2004	Spring 2005	04-05 Tota
City College				
SDCCD Online	17.50	74.70	173.80	266.00
College Internet Courses	-	-	-	-
Total	17.50	74.70	173.80	266.00
Mesa College				
SDCCD Online	79.90	158.60	233.60	472.10
College Internet Courses	-	12.60	8.50	21.10
Total	79.90	171.20	242.10	493.20
Miramar College				
SDCCD Online	79.30	217.80	298.00	595.10
College Internet Courses	-	-	-	-
Total	79.30	217.80	298.00	595.10
SDCCD Total				
Total SDCCD Online	176.70	451.10	705.40	1,333.20
Total College Internet Courses	-	12.60	8.50	21.10
Grand Total	176.70	463.70	713.90	1,354.30
Note:				
SDCCD Online includes online cl	asses and the online of	classes with one n	neeting on campus	

ECC

		rict Annual FTES R	eport							
	4-05 Annual Repor sident and Non-Res									
Res										
Including FTES for Flex										
	2004-05 Final	2004-05 Final	2004-05 Final							
	Resident	Non-Resident	Total							
City College	Roordonn		i otai							
Credit	9,224.80	320.32	9,545.11							
Non-Credit	46.30	1.29	47.59							
Total	9,271.10	321.61	9,592.70							
F-Factor	31.17	0.70	31.87							
Mesa College										
Credit	14,892.64	756.02	15,648.66							
Non-Credit	47.94	5.25	53.19							
Total	14,940.58	761.27	15,701.85							
F-Factor	6.61	0.21	6.82							
Miramar College										
Credit	6,244.67	208.40	6,453.07							
Non-Credit	20.59	1.80	22.39							
Total	6,265.26	210.20	6,475.46							
F-Factor	32.38	3.37	35.75							
ECC										
Credit	475.57	4.00	479.57							
Non-Credit	-	-	-							
Total	475.57	4.00	479.57							
F-Factor	-	-	-							
CE	9,798.28	-	9,798.28							
	9,798.28		9,798.28							
	0,100.20		0,100.20							
Credit	30,837.68	1,288.74	32,126.42							
Non-Credit	9,913.11	8.34	9,921.45							
SDCCD Total Without F-Factor	40,750.79	1,297.08	42,047.87							
Total FTES for F-Factor	70,16	4.28	74.44							
		1,301.36	42,122.31							
	÷	1,297	.08							
Note: A total of 282.38 resident FTES gener taken out from 2004-05 final report (C	rated from 045L, 046L, a	nd 044 scheduled in								

		Inual Report								
		luly 15, 200								
Resident Only										
	Summer 04	Fall 04	Spring 05	Summer 05	Total					
City College	Summer 04	Fall 04	Spring 05	Summer 05	TOtal					
Census Week	_	3,293.56	3,154.46	_	6,448.02					
Census Day	767.04	229.55	508.14	276.20	1,780.92					
Positive Attendance, Credit	38.95	292.84	297.24		629.03					
College Non-Credit	4.78	20.82	20.70	_	46.30					
IS/WE Census Week	-	99.75	157.77	_	257.52					
S/WE Census Day	23.63	5.08	43.08	37.52	109.32					
Total	834.40	3,941.59	4,181.39	313.72	9,271.10					
10141	004.40	3,341.33	4,101.33	515.72	5,271.10					
Mesa College										
Census Week	-	5,912.01	5,561.91	-	11,473.91					
Census Day	1,475.39	486.47	509.52	40.76	2,512.14					
Positive Attendance, Credit	31.56	189.52	171.75	0.59	393.41					
College Non-Credit	5.63	19.78	22.52	-	47.94					
IS/WE Census Week	-	177.77	185.53	-	363.30					
IS/WE Census Day	64.77	-	66.85	18.27	149.88					
Total	1,577.35	6,785.54	6,518.08	59.61	14,940.58					
Miramar College										
Census Week	-	1,956.53	1,927.11	-	3,883.65					
Census Day	428.26	103.78	178.41	166.55	877.00					
Positive Attendance, Credit	113.73	243.30	423.00	31.34	811.37					
College Non-Credit	1.08	8.79	10.71	-	20.59					
IS/WE Census Week	-	220.18	251.27	-	471.45					
IS/WE Census Day	75.03	4.37	49.20	72.60	201.20					
Total	618.11	2,536.95	2,839.70	270.49	6,265.26					
ECC		400.77	407.50		000.00					
Census Week	-	198.77	187.52	-	386.29					
Census Day	46.20	15.33	24.37	-	85.90					
Positive Attendance, Credit	-	2.58	-	-	2.58					
College Non-Credit	-	-	-	-	-					
IS/WE Census Week	-	0.40	0.40	-	0.80					
IS/WE Census Day	-	-	-	-	-					
Total	46.20	217.09	212.29	-	475.57					
CE	1,301.64	4,155.15	4026.26	315.23	9,798.28					
Total Credit	3,064.56	13,431.78	13,697.53	643.82	30,837.68					
Total Non-Credit	1,313.14	4,204.53	4,080.20	315.23	9,913.11					
60000	4 277 70	17 626 24	47 777 70	050.05	40 750 70					
SDCCD	4,377.70	17,636.31	17,777.73	959.05	40,750.79					
2003-04 final FTES are from fina	Iroport									

San Diego	Community			TES Report						
		nnual Report July 15, 2008								
Non-Resident Only										
	Summer 04	Fall 04	Spring 05	Summer 05	Total					
City College	Summer 04		Spring 05		Total					
Census Week		141.65	105.84	_	247.50					
Census Day	16.36	4.86	26.78	4.96	52.96					
Positive Attendance, Credit	0.23	7.24	6.07	-	13.54					
Positive Attendance, NC	0.08	0.46	0.75	_	1.29					
IS/WE Census Week	-	1.80	2.88	_	4.68					
IS/WE Census Day	0.30	0.30	0.47	0.57	1.63					
Total	16.97	156.31	142.79	5.53	321.61					
10141	10.57	130.31	142.75	5.55	521.01					
Mesa College										
Census Week	_	313.71	283.21		596.93					
Census Day	60.09	35.24	37.40	1.87	134.60					
Positive Attendance, Credit	0.90	5.16	6.34	0.06	12.46					
Positive Attendance, NC	0.48	1.82	2.95	-	5.25					
IS/WE Census Week	-	3.00	5.67	_	8.67					
IS/WE Census Day	1.17	-	1.93	0.27	3.37					
Total	62.63	358.94	337.50	2.20	761.27					
Total	02.03	550.54	337.30	2.20	701.27					
Miramar College										
Census Week		48.37	51.14		99.51					
Census Day	7.90	2.19	2.73	4.18	17.00					
Positive Attendance, Credit	11.15	23.15	46.28	1.51	82.09					
Positive Attendance, NC	0.08	0.29	1.43	1.51	1.80					
IS/WE Census Week	0.00	2.33	5.13	-	7.47					
IS/WE Census Day	0.77	0.03	0.43	1.10	2.33					
Total	19.90	76.36	107.15	6.79	210.20					
ECC										
Census Week		1.02	1 1 1		2.22					
Census Week Census Day	- 0.20	1.92 0.40	1.41	-	3.33 0.60					
Positive Attendance, Credit	0.20	0.40	-	-	0.00					
Positive Attendance, NC	-		-	-	0.07					
IS/WE Census Week	-	-	-	-	-					
IS/WE Census Day	-	-	-	-	-					
,	-	-	-		-					
Total	0.20	2.39	1.41	-	4.00					
Total Credit	99.06	591.43	583.72	14.52	1,288.74					
Total Non-Credit		2.57	5.13	14.52	8.34					
	0.07	2.57	5.13		0.34					
SDCCD	99.70	594.01	588.85	14.52	1,297.08					
Notes:			h Decidents -		م مار ما					
Only SDCCD Non-Resident st 2003-04 final FTES are from fi		aea in this report	; Residents and	apprentices are e	excluaed					