



San Diego Community College District

Facts on File

Report on Academic Year 2016-2017

2017 Edition

Prepared by:
SDCCD Office of Institutional Research and Planning
August 2017

Table of Contents

San Diego Community College District	
Overview.....	1
Student Enrollment Information.....	2
Student Outcomes.....	4
Human Resources.....	5
Facilities.....	6
Military Education.....	6
Fiscal Resources.....	7
Grants and Contracts Activity.....	7
City College	
Overview.....	8
Student Enrollment Information.....	9
Student Outcome Information.....	10
Human Resources.....	11
Mesa College	
Overview.....	12
Student Enrollment Information.....	13
Student Outcome Information.....	14
Human Resources.....	15
Miramar College	
Overview.....	16
Student Enrollment Information.....	17
Student Outcome Information.....	18
Human Resources.....	19
Continuing Education	
Overview.....	20
Student Enrollment Information.....	21
Student Outcome Information.....	21
Noncredit to Credit Transition.....	22
Human Resources.....	23
Definition of Terms.....	24



San Diego Community College District

Overview

Academic Year 2016-2017

As the second-largest of California's 72 community college districts, the San Diego Community College District (SDCCD) serves approximately 100,000 students annually at its three, credit colleges, San Diego City College, Mesa College, Miramar College, and the seven non-credit campuses of San Diego Continuing Education. The colleges offer associate degrees, and Continuing Education and the credit colleges offer career technical certificates that prepare students for transfer to universities and/or career pathways for gainful employment. In addition, Mesa College now offers a bachelor's degree in Health Information Management as part of California's Baccalaureate Pilot Program. The SDCCD maintains active partnerships with local industry, the community, the military, and educational institutions to ensure students have clear pathways to careers and the next stage of their education. The District's credit colleges and Continuing Education each provide vibrant campuses, offering accessible, diverse learning experiences in a multicultural setting that both reflects and meets the needs of the community. With a focus on innovation, access, and excellence, the SDCCD is redefining the community college experience. The District and its graduates have a combined economic benefit to the region of \$5.5 billion annually – 98 percent of the District's students remain in the region after completing their education. The District also proudly serves over 10,000 active-duty military personnel, veterans, and dependents. The SDCCD is governed by its five-member, locally elected Board of Trustees and three student members serving on a rotating basis. The District follows a participatory governance structure that provides opportunities for constituent groups to participate in districtwide planning processes. SDCCD trustees are elected in even-numbered years to four-year terms by the voters of San Diego. The Chancellor, the District's chief executive officer, is responsible for carrying out the policies approved by the Board of Trustees.

Major Construction Projects/Improvements Underway or Planned for the Year

The San Diego Community College District's \$1.555 billion Propositions S and N construction bond program is providing for new, state-of-the-art instructional and career training facilities, major renovations, public safety and accessibility enhancements, parking, and infrastructure projects at City, Mesa and Miramar Colleges, and six Continuing Education campuses. All construction is completed in accordance with the District's Green Building Policy and Major Renovation Standards. The policy calls for four key performance goals, and includes formal pursuit of Leadership in Energy and Environmental Design (LEED) certification. The District has 42 LEED certified buildings.

Data from the California Center for Sustainable Energy show that the District is generating more renewable energy than any other higher education institution in SDG&E territory. Combined, installations across the District represent the generation of 4,876,129 kilowatt hours (kWh) of renewable energy each year. In 2016, SDCCD was honored by the Green California Schools & Community Colleges for its extensive efforts at conserving energy.

College Terms	
Summer	May 31, 2016- August 6, 2016
Fall	August 22, 2016- December 17, 2016
Spring Intersession	January 3, 2017- January 28, 2017
Spring	January 30, 2017- May 27, 2017

Continuing Education Terms	
Summer	June 13, 2016- August 27, 2016
Fall	September 6, 2016- January 28, 2017
Spring	February 1, 2017- June 8, 2017

Chancellor

Constance M. Carroll, Ph. D.

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Instructional Services and Planning

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Student Services

Christopher Manis
Facilities Management

Student Enrollment Information

San Diego Community College District

2016-2017	<u>All Colleges Total</u>	<u>Continuing Education</u>	<u>District Total</u>
Total 2016-2017 FTES (<i>Resident, non-credit, and f-factor</i>) <i>This is a Districtwide increase of 0.75% (330 FTES) from 2015-2016</i>	35,052.36	8,517.82	43,570.18
Annual Unduplicated Headcount 2016-2017 <i>This is a Districtwide increase of 0.38% from 2015-2016</i>	67,893	40,063	106,604
Headcount by Term (<i>Unduplicated within Terms</i>)			
Summer 2016	22,156	16,833	38,850
Fall 2016	46,456	24,217	70,286
Spring Intersession 2017	4,947		4,947
Spring 2017	45,213	23,384	68,230

<i>Fall 2016</i> <u>Race/Ethnicity</u>	<u>All Colleges Total</u>		<u>Continuing Education</u>		<u>District Total</u>	
African American	3,343	7%	1,981	8%	5,297	8%
American Indian	141	0%	68	0%	208	0%
Asian/Pacific Islander	4,638	10%	3,672	15%	8,245	12%
Filipino	2,267	5%	575	2%	2,829	4%
Latino	18,044	39%	8,065	33%	25,983	37%
White	14,270	31%	7,603	31%	21,746	31%
Other	2,709	6%	405	2%	3,094	4%
Unreported	1,044	2%	1,844	8%	2,882	4%
Total	46,456	100%	24,213	100%	70,284	100%

<i>Fall 2016</i> <u>Age Group</u>	<u>All Colleges Total</u>		<u>Continuing Education</u>		<u>District Total</u>	
Under 18	1,858	4%	3	0%	1,860	3%
18-24	24,955	54%	2,460	10%	27,322	39%
25-29	8,341	18%	2,434	10%	10,715	15%
30-39	6,516	14%	5,007	21%	11,439	16%
40-49	2,717	6%	3,653	15%	6,305	9%
50 & Over	2,068	4%	10,655	44%	12,641	18%
Unreported	1	0%	1	0%	2	0%
Total	46,456	100%	24,213	100%	70,284	100%

Student Enrollment Information San Diego Community College District

<i>Fall 2016</i>						
<u>Gender</u>	<u>All Colleges Total</u>		<u>Continuing Education</u>		<u>District Total</u>	
Female	23,202	50%	15,890	66%	38,876	55%
Male	23,254	50%	8,300	34%	31,385	45%
Unreported	0	0%	23	0%	23	0%
Total	46,456	100%	24,213	100%	70,284	100%

Sections Offered by Mode of Instruction		
<i>Fall 2016</i>		
On-Campus	4,520	87%
Online	673	13%
All Colleges Total	5,193	100%

Enrollments by Mode of Instruction		
<i>Fall 2016</i>		
On-Campus	104,996	83%
Online	21,958	17%
All Colleges Total	126,954	100%

Student Course Load		
<i>Fall 2016</i>		
Full-Time <i>(12 or more credits)</i>	15,236	33%
Part-Time <i>(less than 12 credits)</i>	31,220	67%
All Colleges Total	46,456	100%

Headcount by Residency		
<i>Fall 2016</i>		
Non-Resident	1,450	3%
Resident	44,606	96%
International	287	1%
International 4 Yr.	113	0%

Top 5 Majors Selected by College Students	
<i>Fall 2016</i>	
1. Transfer	7,966
4. Biology	3,192
2. IGETC General Education	1,763
3. Business Administration	1,740
5. Administration of Justice	1,687

CE Non-State Supported	
<i>Fall 2016</i>	
Headcount	1,194
Contact Hours	17,903
FTES	34

<i>Fall 2016</i>		
First generation college students	13,496	29%
Students receiving financial aid	26,654	57%
Students receiving DSPS services	1,899	4%
San Diego Promise	185	0.4%

Employment Status at Time of Application		
<i>Fall 2016</i>		
Employed Less than 40 Hours	23,930	52%
Employed 40 Hours or More	8,728	19%
Not Working	13,797	29%
Unreported	1	0%
All Colleges Total	46,456	100%

<i>2016-17*</i>		
Active Military/Veteran	9,001	8%
Active Military/Veteran, Spouse/Dependent	2,128	2%
Non-Active Military/Veteran, Spouse/Dependent	2,730	3%
Total	13,859	13%

*Note. CE counts and percentages by military/veteran status are estimates based on actual ratios found at all credit colleges in the District.

Student Enrollment Status		
<i>Fall 2016</i>		
Continuing Student	30,353	65%
Returning Student	4,402	9%
New Student	9,168	20%
Current High School Student	2,432	5%
CCAP	1,708	
Unreported	101	0%
All Colleges Total	46,456	100%

Student Outcomes

San Diego Community College District

Degrees and Certificates Awarded by Colleges 2016-2017	
AA/AS Degree	3,261
Associate Degrees for Transfer	(1,285)
Certificate of Achievement	1,224
Total Degrees & Certificates	4,485

Diplomas and Certificates Awarded by Continuing Education 2016-2017	
Joint High School Diploma	109
Certificate of Completion	9,181
Total Diplomas & Certificates	9,290
<i>Note. Only state approved certificates are included.</i>	

College Success and Retention Fall 2016		
	Success Rate	Retention Rate
African American	62%	83%
American Indian	70%	88%
Asian/Pacific Islander	79%	90%
Filipino	74%	88%
Latino	66%	86%
White	76%	88%
Other	69%	86%
Unreported	74%	89%
Average	71%	87%

College Enrollments by Course Type* Fall 2016	
Arts/Humanities	38,676
Basic Skills	11,146
Career Technical Education	29,447
Honors Program	1,404
Sciences	26,665
Social/Behavioral Sciences	21,020
UC/CSU Transferable	107,496
<i>*Categories are not all mutually exclusive</i>	

Annual Transfers* 2015-2016

Total transfers to any 4-year institution	3,702
Total transfers to CSU or UC institutions	2,319

*Students were enrolled at an SDCCD college at any time within six semesters prior to transferring (including stop outs). The students must also have completed 12 or more transferrable units within six years prior to transferring.

Student Completion Rate *				
Percentage of first-time students with a minimum of six units earned who attempted any math or English course in the first three years, and who achieved any of the following outcomes anywhere in the California community college system within six years of entry: <ul style="list-style-type: none"> • Earned AA/AS or Certificate of Achievement. • Transferred to a four-year institution • Achieved 'Transfer-prepared' (successfully completed 60 UC/CSU transferable units with a GPA of 2.0 or higher) 		City College	Mesa College	Miramar College
	Overall	46%	56%	52%
	Prepared	65%	75%	75%
	Unprepared	43%	50%	43%
Cohort Definitions Overall: Student attempted any level of math or English course in the first three years. Prepared: Student's lowest course attempted in math and/or English was college level. Unprepared: Student's lowest course attempted in math and/or English was remedial level.		<i>*Source: 2017 CCCCO Student Success Scorecard</i>		

Human Resources San Diego Community College District

Spring 2017

	Asian		Black or African American		Hispanic / Latino		American Indian Or Alaska Native		Native Hawaiian or Other Pacific Islander		White		Two or More Races		Unknown/ Non-Respondent	
Total Employees:	876	12.9%	574	8.5%	1399	20.7%	57	0.8%	23	0.3%	2973	43.9%	85	1.3%	785	11.6%
Male:	358	11.8%	257	8.5%	601	19.8%	31	1.0%	16	0.5%	1355	44.6%	33	1.1%	388	12.8%
Female:	518	13.9%	317	8.5%	798	21.4%	26	0.7%	7	0.2%	1618	43.3%	52	1.4%	397	10.6%
Classified Staff :	134	16.9%	98	12.3%	208	26.2%	2	0.3%	5	0.6%	241	30.3%	21	2.6%	86	10.8%
Male:	64	16.8%	48	12.6%	87	22.9%	2	0.5%	2	0.5%	125	32.9%	9	2.4%	43	11.3%
Female:	70	16.9%	50	12.0%	121	29.2%	0	0.0%	3	0.7%	116	28.0%	12	2.9%	43	10.4%
Non-Academic Hourly:	402	16.5%	259	10.7%	705	29.0%	19	0.8%	12	0.5%	717	29.5%	30	1.2%	286	11.8%
Male:	156	15.6%	113	11.3%	265	26.5%	8	0.8%	9	0.9%	305	30.5%	13	1.3%	131	13.1%
Female:	246	17.2%	146	10.2%	440	30.8%	11	0.8%	3	0.2%	412	28.8%	17	1.2%	155	10.8%
Contract Faculty:	56	8.8%	39	6.1%	102	16.0%	3	0.5%	1	0.2%	338	53.1%	10	1.6%	87	13.7%
Male:	20	7.4%	16	5.9%	46	17.0%	2	0.7%	1	0.4%	138	50.9%	4	1.5%	44	16.2%
Female:	36	9.9%	23	6.3%	56	15.3%	1	0.3%	0	0.0%	200	54.8%	6	1.6%	43	11.8%
Adjunct Faculty:	245	9.3%	157	6.0%	343	13.1%	29	1.1%	4	0.2%	1556	59.3%	21	0.8%	271	10.3%
Male:	93	7.4%	73	5.8%	181	14.5%	15	1.2%	4	0.3%	735	58.8%	7	0.6%	143	11.4%
Female:	152	11.1%	84	6.1%	162	11.8%	14	1.0%	0	0.0%	821	59.7%	14	1.0%	128	9.3%
Management:	8	8.1%	7	7.1%	15	15.2%	1	1.0%	0	0.0%	42	42.4%	1	1.0%	25	25.3%
Male:	3	7.5%	1	2.5%	7	17.5%	1	2.5%	0	0.0%	17	42.5%	0	0.0%	11	27.5%
Female:	5	8.5%	6	10.2%	8	13.6%	0	0.0%	0	0.0%	25	42.4%	1	1.7%	14	23.7%
Supervisory Staff:	31	16.7%	14	7.5%	26	14.0%	3	1.6%	1	0.5%	79	42.5%	2	1.1%	30	16.1%
Male:	22	22.7%	6	6.2%	15	15.5%	3	3.1%	0	0.0%	35	36.1%	0	0.0%	16	16.5%
Female:	9	10.1%	8	9.0%	11	12.4%	0	0.0%	1	1.1%	44	49.4%	2	2.2%	14	15.7%

Employee Gender	
Female	55%
Male	45%

Employment Status		
Classified Staff	795	12%
Non-Academic Non-Classified	2,430	36%
Contract Faculty	636	9%
Adjunct Faculty	2,626	39%
Management	99	1%
Supervisory Staff	186	3%
Employees Total	6,772	100%

Facilities

San Diego Community College District

2016-2017 Fiscal Year	City	Mesa	Miramar	Continuing Ed.	Total
Gross Acreage	58.72	112.60	120.48	50.39	342.19
Useable Acreage	46.22	84.50	105.00	41.87	277.59

Building Information 2016-2017 Fiscal Year	
District Office Buildings (Gross)	5.27 acres Building 57,072 sq. ft.
District Service Center	1.44 acres Three Buildings 43,785 sq. ft.
District Buildings Owned or 100% Leased	148
Largest District Building (Gross)	Mesa College Math+Science 206,845 sq. ft.
Districtwide (Gross)	4,581,915 sq. ft.
Districtwide (Assignable)	2,006,351 sq. ft.
Off Campus Facility Use Sites	178

Room Type by Percent of Total ASG 2016-2017 Fiscal Year	
Classrooms	26%
Laboratories	22.7%
Offices	18.2%
Library Services (AV/TV)	7.6 %
Physical Education	5.5%
Assembly	1.9%
Maintenance/Warehouse/Data/ Food/merchandise/Miscellaneous	17.2%
All Other	0.9%
Total	100%

2016/17 Locally Assessed Property Values-Combined Total: \$163,628,853,000
Source. County of San Diego Assessor's Office

Military Education

2016-2017 Fiscal Year	
Student Headcount	7,149
Student Contact Hours*	922,372

2016-2017 Fiscal Year	
Locations Across the Country	4
Number of Contracts	3

*Students per year multiplied by periods per course.

Fiscal Resources
San Diego Community College District

2016-2017 Fiscal Year

Funding Source	City	Mesa	Miramar	Continuing Education	District	Districtwide Total
General Fund Unrestricted	\$45,475,282	\$65,596,912	\$37,360,623	\$31,384,547	\$131,896,344	\$311,713,708
General Fund Restricted	\$24,677,895	\$22,479,146	\$17,273,281	\$16,835,121	\$54,451,733	\$135,717,176
Child Development	\$412,072	\$879,696	\$356,929	-	\$408,876	\$2,057,573
Special Revenue	\$305,257	\$470,086	\$84,673	\$864,966	-	\$1,724,982
Capital Projects	\$211,623	\$313,914	\$323,839	\$67,307	\$37,613,579	\$38,530,262
Other Trust and Agency	\$294,986	\$1,184,505	\$558,695	\$165,241	\$104,532	\$2,307,959
Student Representation Trust	\$78,028	\$94,627	\$80,375	-	-	\$253,030
Scholarship & Loan Trust	\$36,695	-	-	-	\$30,224	\$66,919
Retiree Health Benefit Trust	-	-	-	-	\$17,364,746	\$17,364,746
Associated Students	\$121,348	\$197,061	\$59,999	\$33,071	-	\$411,479
Student Financial Aid	\$31,212,196	\$27,511,716	\$14,735,304	-	-	\$73,459,216
Internal Services	-	-	-	-	\$12,209,032	\$12,209,032
Proposition "S"	-	\$543,944	-	\$14,705	\$23,399,673	\$23,958,322
Proposition "N"	\$1,319,403	\$1,346,536	\$1,825,148	-	\$148,687,646	\$153,178,733
Bookstore	-	-	-	-	13,597,553	\$13,597,553
Food Service	-	-	-	-	4,929,994	\$4,929,994
Total	\$104,144,785	\$120,618,143	\$72,658,866	\$49,364,958	\$444,693,932	\$791,480,684

Grants and Contracts Activity

Grant Management Location 2016-2017 Fiscal Year					
City	Mesa	Miramar	Continuing Education	Districtwide	Overall Total
\$6,409,397	\$5,339,574	\$6,824,126	\$12,018,124	\$2,396,371	\$32,987,592

Grant Management Location 2016-2017 Fiscal Year			
City	Mesa	Miramar	Total
\$33,383,681.13	\$32,202,989.25	\$16,901,436.61	\$82,488,106.99



City College Overview *Academic Year 2016-2017*

President: Ricky Shabazz, Ed. D

College Terms	
Summer	May 31, 2016- August 6, 2016
Fall	August 22, 2016- December 17, 2016
Spring Intersession	January 3, 2017- January 28, 2017
Spring	January 30, 2017- May 27, 2017

Established in 1914 as the first community college in San Diego and the fifth in California, San Diego City College has served our communities for more than 103 years. As the District's flagship college, the multicultural campus is home to nearly 17,000 students each fall and spring semester, and offers 200 degree and certificate programs and more than 1,500 classes. The 60-acre urban campus serves as the educational cornerstone of downtown San Diego and is a short walk from the City College Trolley Station, world-renown Balboa Park, the Gaslamp Quarter, PETCO Park, and San Diego Bay. Through 2020, the college is completing the final phases of the largest transformation in its history, including the addition of five classroom buildings. In 2017, City College faculty and staff hosted its 3rd Annual Social Justice and Education Conference to continue to advance the role of social justice in academics. Additionally, the new Global Development Studies Associate Degree program will provide opportunities for graduates to work in such areas as public health, urban planning, and natural disaster relief. City College also offers Career-Technical training for in-demand fields such as Cybersecurity, Environmental Control Technology, Biotechnology, Computer Information Systems, Digital Music Technology, and Machine Technology. City College alumni are employed throughout the region as technology specialists, business leaders, radio/TV broadcasters, linguists, cosmetologists, fitness specialists, and child development teachers. Nursing graduates work in every major health care facility in the region. Additionally, the vibrant Visual and Performing Arts department offers theater, dance, music, fine art, and award-winning graphic design and photography programs. The Fine Art Gallery and Luxe Photography Gallery showcase both campus and community works. Offering exceptional student support services and excellence in education, City College remains a number one choice for a quality education. City College is also proud to be the home of the 2017 State Men's Basketball Champions!

Major Construction Projects/Improvements Underway or Planned for the Year

Propositions S & N-funded projects for the 60-acre City College include six new instructional and career training facilities, eight major renovations, and new parking, public safety, and infrastructure projects. In mid-2016, the renovation of the "A, D & T" Buildings was started, providing new spaces for Engineering (T Building), Student Services (A Building) and Cafeteria/Bookstore Services (D Building). The project is tracking a Leadership in Energy and Environmental Design (LEED) Silver certification. The "C" Building renovation was awarded LEED Silver certification. Design for the new Child Development Center is in progress with an anticipated DSA submittal date of early 2018.

Student Information	
<i>2016-2017</i>	<u>College Total</u>
Total 2016-2017 FTES (<i>Resident, non-credit, and f-factor</i>)	10,486.24
Annual Unduplicated Headcount 2016-2017	26,797
Headcount by Term (<i>Unduplicated within Terms</i>)	
Summer 2016	7,648
Fall 2016	16,908
Spring Intersession 2017	1,073
Spring 2017	16,326

Student Enrollment Information City College

Race/Ethnicity <i>Fall 2016</i>		
African American	1,710	10%
American Indian	52	0%
Asian/Pacific Islander	1,044	6%
Filipino	528	3%
Latino	8,628	51%
White	3,762	22%
Other	797	5%
Unreported	387	2%
Total	16,908	100%

Age Group <i>Fall 2016</i>		
Under 18	247	1%
18-24	9,174	54%
25-29	3,274	19%
30-39	2,525	15%
40-49	937	6%
50 & Over	750	4%
Unreported	1	0%
Total	16,908	100%

<i>Fall 2016</i>		
First generation college students	6,059	36%
Students receiving financial aid	10,153	60%
Students receiving DSPS services	696	4%
San Diego Promise	55	0.3%

<i>2016-17</i>		
Active Military/Veteran	2,420	9%
Active Military/Veteran, Spouse/Dependent	551	2%
Non-Active Military/Veteran, Spouse/Dependent	550	2%
Total	3,521	13%

Employment Status at Time of Application <i>Fall 2016</i>		
Employed Less than 40 Hours	8,649	51%
Employed 40 Hours or More	2,825	17%
Not Working	5,434	32%
Total	16,908	100%

Gender <i>Fall 2016</i>		
Female	8,985	53%
Male	7,923	47%
Total	16,908	100%

Student Course Load <i>Fall 2016</i>		
Full-Time <i>(12 or more credits)</i>	3,458	20%
Part-Time <i>(Fewer than 12 credits)</i>	13,450	80%
Total	16,908	100%

Headcount by Residency <i>Fall 2016</i>		
Non-Resident	591	3%
Resident	16,152	96%
International	52	0%
International 4 Yr.	113	1%

Student Enrollment Information

City College

Student Enrollment Status Fall 2016		
Continuing Student	11,850	70%
Returning Student	1,244	7%
New Student	3,369	20%
Current High School Student	387	2%
CCAP	92	
Unreported	58	0%
Total	16,908	100%

Enrollments by Course Type Fall 2016 <i>(Categories are not all mutually exclusive)</i>	
Arts/Humanities	12,642
Basic Skills	5,138
Career Technical Education	7,679
Honors Program	478
Sciences	6,467
Social/Behavioral Sciences	6,330
UC/CSU Transferable	30,933

Sections Offered by Mode of Instruction Fall 2016		
On-Campus	1,484	88%
Online	193	12%
Total	1,677	100%

Enrollments by Mode of Instruction Fall 2016		
On-Campus	31,780	83%
Online	6,476	17%
Total	38,256	100%

Student Outcome Information

Success and Retention Fall 2016		
	Success Rate	Retention Rate
African American	62%	82%
American Indian	76%	91%
Asian/Pac Islander	76%	89%
Filipino	74%	87%
Latino	65%	85%
White	75%	88%
Other	67%	85%
Unreported	67%	89%
Average	67%	86%

Student Completion Rate*		
Percentage of first-time students with a minimum of six units earned who attempted any math or English course in the first three years, and who achieved any of the following outcomes anywhere in the California community college system within six years of entry:		
		<ul style="list-style-type: none"> • Earned AA/AS or certificate of achievement. • Transferred to a four-year institution • Achieved 'Transfer-prepared' (successfully completed 60 UC/CSU transferable units with a GPA of 2.0 or higher)
Overall	46%	Student attempted any level of math or English course in the first three years.
Prepared	65%	Student's lowest course attempted in math and/or English was college level.
Unprepared	43%	Student's lowest course attempted in math and/or English was remedial level.
<small>*Source: 2017 CCCC Student Success Scorecard</small>		

Top Five Majors Selected by Students Fall 2016	
Transfer	2,917
Biology	1,158
Business Administration	669
IGETC General Education	559
Undeclared AA/AS	542

Degrees and Certificates Awarded by College 2016-2017	
AA/AS Degree	894
Associate Degrees for Transfer	(279)
Certificate of Achievement	433
Total Degrees & Certificates	1,327
<small>Note. Only state approved certificates are reported here.</small>	

Human Resources City College

Spring 2017

	Asian		Black or African American		Hispanic / Latino		American Indian Or Alaska Native		Native Hawaiian or Other Pacific Islander		White		Two or More Races		Unknown/ Non-Respondent	
Total Employees:	182	8.6%	240	11.4%	549	26.0%	19	0.9%	3	0.1%	866	41.0%	32	1.5%	219	10.4%
Male:	70	8.0%	96	11.0%	216	24.8%	6	0.7%	2	0.2%	374	42.9%	16	1.8%	92	10.6%
Female:	112	9.0%	144	11.6%	333	26.9%	13	1.1%	1	0.1%	492	39.7%	16	1.3%	127	10.3%
Classified Staff :	15	13.2%	18	15.8%	31	27.2%	0	0.0%	1	0.9%	32	28.1%	3	2.6%	14	12.3%
Male:	6	14.6%	8	19.5%	7	17.1%	0	0.0%	0	0.0%	14	34.1%	2	4.9%	4	9.8%
Female:	9	12.3%	10	13.7%	24	32.9%	0	0.0%	1	1.4%	18	24.7%	1	1.4%	10	13.7%
Non-Academic Hourly:	55	8.2%	103	15.4%	287	43.0%	7	1.0%	2	0.3%	145	21.7%	7	1.0%	61	9.1%
Male:	18	6.7%	41	15.2%	103	38.3%	3	1.1%	2	0.7%	70	26.0%	3	1.1%	29	10.8%
Female:	37	9.3%	62	15.6%	184	46.2%	4	1.0%	0	0.0%	75	18.8%	4	1.0%	32	8.0%
Contract Faculty:	14	8.2%	16	9.4%	31	18.2%	0	0.0%	0	0.0%	85	50.0%	5	2.9%	19	11.2%
Male:	4	6.2%	6	9.2%	17	26.2%	0	0.0%	0	0.0%	29	44.6%	2	3.1%	7	10.8%
Female:	10	9.5%	10	9.5%	14	13.3%	0	0.0%	0	0.0%	56	53.3%	3	2.9%	12	11.4%
Adjunct Faculty:	95	8.5%	100	8.9%	189	16.9%	11	1.0%	0	0.0%	591	52.8%	17	1.5%	117	10.4%
Male:	41	8.5%	41	8.5%	85	17.5%	2	0.4%	0	0.0%	257	53.0%	9	1.9%	50	10.3%
Female:	54	8.5%	59	9.3%	104	16.4%	9	1.4%	0	0.0%	334	52.6%	8	1.3%	67	10.6%
Management:	1	5.9%	1	5.9%	5	29.4%	0	0.0%	0	0.0%	5	29.4%	0	0.0%	5	29.4%
Male:	0	0.0%	0	0.0%	3	50.0%	0	0.0%	0	0.0%	2	33.3%	0	0.0%	1	16.7%
Female:	1	9.1%	1	9.1%	2	18.2%	0	0.0%	0	0.0%	3	27.3%	0	0.0%	4	36.4%
Supervisory Staff:	2	9.1%	2	9.1%	6	27.3%	1	4.5%	0	0.0%	8	36.4%	0	0.0%	3	13.6%
Male:	1	16.7%	0	0.0%	1	16.7%	1	16.7%	0	0.0%	2	33.3%	0	0.0%	1	16.7%
Female:	1	6.3%	2	12.5%	5	31.3%	0	0.0%	0	0.0%	6	37.5%	0	0.0%	2	12.5%

Employment Status

Classified Staff	114	5%
Non-Academic Non-Classified	667	32%
Contract Faculty	170	8%
Adjunct Faculty	1,120	53%
Management	17	1%
Supervisory Staff	22	1%
Employees Total	2,110	100%

Employee Gender

Female	59%
Male	41%



Mesa College Overview *Academic Year 2016-2017*

President: Pamela T. Luster, Ed. D.

College Terms	
Summer	May 31, 2016- August 6, 2016
Fall	August 22, 2016- December 17, 2016
Spring Intersession	January 3, 2017- January 28, 2017
Spring	January 30, 2017- May 27, 2017

San Diego Mesa College is a fully accredited, comprehensive two-year college serving approximately 24,000 students per semester. Among the largest community colleges in California, Mesa offers 196 associate degree and certificate programs and is among 15 California community colleges offering a four-year baccalaureate degree. With offerings that include fine art and music, language and humanities, math and science, and allied health fields, Geographic Information Systems (GIS), business, multimedia, hospitality, culinary arts, fashion, architecture, and interior design, Mesa ranks as San Diego's top transfer institution. Mesa College's small classes, award-winning faculty, and reputation for quality offer an unparalleled academic experience. As a Hispanic Serving Institution, Mesa College is the leading college of equity and excellence and committed to the success of all students, including underrepresented students, and nearly 5,000 veterans and their families.

Major Construction Projects/Improvements Underway or Planned for the Year

Situated on 104 acres, Mesa College is one of the largest community colleges in California. Propositions S & N-funded projects for Mesa include six new academic and career training facilities, two campus support facilities, five major renovation projects, and numerous infrastructure, parking, and public safety projects. In 2016 the Exercise Science Center was occupied as the new home for the School of Exercise Science, Health Education, Dance and Athletics. The project is tracking a Leadership in Energy and Environmental Design (LEED) Silver certification. The new Mesa Commons also opened; a two-story, 60,000 square foot building houses food service, bookstore, coffee bar, convenience store, campus stockroom, reprographic services, and the Culinary Arts/Culinary Management program which includes a student-run restaurant and roof top garden. The project is on track to obtain a LEED Silver certification. Renovation of the L-200 building into a new space for Facilities Services began; targeted completion is summer 2017. The new center for Business Technology design was approved by DSA is on-going construction; 58,000 gross-square-foot, two-story building will include classrooms and laboratories for courses in the Computer Business Technologies program, Computer Information Sciences, Multi-media Programming, Geography Information Systems programs, and Fashion. Targeted opening is Spring semester 2019. The Fine Arts (I-300) Renovation designed was approved by DSA. The four story, 26,500 ASF Fine Arts Building will be constructed within the former I-300 Building, and will serve as a highly visible and thriving hub for Fine Arts students, providing modernized facilities and equipment for programs in drawing, painting, photography, sculpting and ceramics. Targeted completion is Fall semester 2018.

Student Information	
2016-2017	<u>College Total</u>
Total 2016-2017 FTES (<i>Resident, non-credit, and f-factor</i>)	15,257.84
Annual Unduplicated Headcount 2016-2017	36,259
Headcount by Term (<i>Unduplicated within Terms</i>)	
Summer 2016	10,360
Fall 2016	23,628
Spring Intersession 2017	2,745
Spring 2017	22,961

Student Enrollment Information

Mesa College

Race/Ethnicity <i>Fall 2016</i>		
African American	1,596	7%
American Indian	67	0%
Asian/Pacific Islander	2,589	11%
Filipino	1,076	5%
Latino	8,672	37%
White	7,706	33%
Other	1,521	6%
Unreported	401	2%
Total	23,628	100%

Age Group <i>Fall 2016</i>		
Under 18	1,129	5%
18-24	13,630	58%
25-29	4,254	18%
30-39	2,837	12%
40-49	1,014	4%
50 & Over	764	3%
Unreported	0	0%
Total	23,628	100%

<i>Fall 2016</i>		
First generation college students	6,584	28%
Students receiving financial aid	11,102	47%
Students receiving DSPS services	995	4%
San Diego Promise	90	0.4%

<i>2016-17</i>		
Active Military/Veteran	2,992	8%
Active Military/Veteran, Spouse/ Dependent	773	2%
Non-Active Military/Veteran, Spouse/Dependent	1,041	3%
Total	4,806	13%

Employment Status at Time of Application <i>Fall 2016</i>		
Employed Less than 40 Hours	13,268	56%
Employed 40 Hours or More	3,129	13%
Not Working	7,230	31%
Total	23,628	100%

Gender <i>Fall 2016</i>		
Female	12,380	52%
Male	11,248	48%
Total	23,628	100%

Student Course Load <i>Fall 2016</i>		
Full-Time <i>(12 or more credits)</i>	5,834	25%
Part-Time <i>(Fewer than 12 credits)</i>	17,794	75%
Total	23,628	100%

Headcount by Residency <i>Fall 2016</i>		
Non-Resident	681	3%
Resident	22,709	96%
International	238	1%

Student Enrollment Information

Mesa College

Student Enrollment Status <i>Fall 2016</i>		
Continuing Student	16,313	69%
Returning Student	1,528	6%
New Student	4,361	18%
Current High School Student	1,399	6%
CCAP/ACP	1,030	
Unreported	27	0%
Total	23,628	100%

Enrollments by Course Type <i>Fall 2016</i> <i>(Categories are not all mutually exclusive)</i>	
Arts/Humanities	19,906
Basic Skills	3,793
Career Technical Education	11,240
Honors Program	526
Sciences	13,339
Social/Behavioral Sciences	10,412
UC/CSU Transferable	52,493

Sections Offered by Mode of Instruction <i>Fall 2016</i>		
On-Campus	2,038	87%
Online	306	13%
Total	2,344	100%

Enrollments by Mode of Instruction <i>Fall 2016</i>		
On-Campus	48,959	83%
Online	9,731	17%
Total	58,690	100%

Student Outcome Information

Success and Retention <i>Fall 2016</i>		
	Success Rate	Retention Rate
African American	63%	84%
American Indian	65%	85%
Asian/Pac Islander	79%	89%
Filipino	72%	86%
Latino	66%	85%
White	75%	88%
Other	69%	86%
Unreported	74%	88%
Average	71%	86%

Student Completion Rate*		
Percentage of first-time students with a minimum of six units earned who attempted any math or English course in the first three years, and who achieved any of the following outcomes anywhere in the California community college system within six years of entry:		
		<ul style="list-style-type: none"> • Earned AA/AS or certificate of achievement. • Transferred to a four-year institution • Achieved 'Transfer-prepared' (successfully completed 60 UC/CSU transferable units with a GPA of 2.0 or higher)
Overall	56%	Student attempted any level of math or English course in the first three years.
Prepared	75%	Student's lowest course attempted in math and/or English was college level.
Unprepared	50%	Student's lowest course attempted in math and/or English was remedial level.
<small>*Source: 2017 CCCC Student Success Scorecard</small>		

Top Five Majors Selected by Students <i>Fall 2016</i>	
Transfer	4,775
Biology	1,932
Business Administration	954
IGETC General Education	810
Engineering	622

Degrees and Certificates Awarded by College <i>2016-2017</i>	
AA/AS Degree	1,574
Associate Degrees for Transfer	(733)
Certificate of Achievement	354
Total Degrees & Certificates	1,928
<small>Note. Only state approved certificates are reported here.</small>	

Human Resources Mesa College

Spring 2017

	Asian		Black or African American		Hispanic / Latino		American Indian Or Alaska Native		Native Hawaiian or Other Pacific Islander		White		Two or More Races		Unknown/ Non-Respondent	
Total Employees:	273	11.4%	164	6.8%	380	15.8%	18	0.8%	8	0.3%	1215	50.6%	31	1.3%	310	12.9%
Male:	97	8.9%	76	6.9%	179	16.3%	10	0.9%	7	0.6%	565	51.6%	8	0.7%	154	14.1%
Female:	176	13.5%	88	6.8%	201	15.4%	8	0.6%	1	0.1%	650	49.9%	23	1.8%	156	12.0%
Classified Staff :	27	17.3%	14	9.0%	37	23.7%	0	0.0%	1	0.6%	56	35.9%	5	3.2%	16	10.3%
Male:	11	19.6%	5	8.9%	12	21.4%	0	0.0%	1	1.8%	19	33.9%	1	1.8%	7	12.5%
Female:	16	16.0%	9	9.0%	25	25.0%	0	0.0%	0	0.0%	37	37.0%	4	4.0%	9	9.0%
Non-Academic Hourly:	76	15.7%	40	8.3%	110	22.7%	3	0.6%	2	0.4%	161	33.3%	7	1.4%	85	17.6%
Male:	34	15.5%	19	8.7%	47	21.5%	0	0.0%	1	0.5%	73	33.3%	2	0.9%	43	19.6%
Female:	42	15.8%	21	7.9%	63	23.8%	3	1.1%	1	0.4%	88	33.2%	5	1.9%	42	15.8%
Contract Faculty:	21	9.1%	16	6.9%	34	14.7%	1	0.4%	1	0.4%	124	53.7%	5	2.2%	29	12.6%
Male:	5	4.7%	6	5.6%	17	15.9%	1	0.9%	1	0.9%	59	55.1%	2	1.9%	16	15.0%
Female:	16	12.9%	10	8.1%	17	13.7%	0	0.0%	0	0.0%	65	52.4%	3	2.4%	13	10.5%
Adjunct Faculty:	146	9.8%	88	5.9%	191	12.8%	14	0.9%	4	0.3%	860	57.7%	14	0.9%	173	11.6%
Male:	47	6.7%	44	6.3%	100	14.2%	9	1.3%	4	0.6%	410	58.4%	3	0.4%	85	12.1%
Female:	99	12.6%	44	5.6%	91	11.5%	5	0.6%	0	0.0%	450	57.1%	11	1.4%	88	11.2%
Management:	0	0.0%	2	12.5%	2	12.5%	0	0.0%	0	0.0%	8	50.0%	0	0.0%	4	25.0%
Male:	0	0.0%	0	0.0%	1	16.7%	0	0.0%	0	0.0%	3	50.0%	0	0.0%	2	33.3%
Female:	0	0.0%	2	20.0%	1	10.0%	0	0.0%	0	0.0%	5	50.0%	0	0.0%	2	20.0%
Supervisory Staff:	3	13.6%	4	18.2%	6	27.3%	0	0.0%	0	0.0%	6	27.3%	0	0.0%	3	13.6%
Male:	0	0.0%	2	33.3%	2	33.3%	0	0.0%	0	0.0%	1	16.7%	0	0.0%	1	16.7%
Female:	3	18.8%	2	12.5%	4	25.0%	0	0.0%	0	0.0%	5	31.3%	0	0.0%	2	12.5%

Employee Gender	
Female	54%
Male	46%

Employment Status		
Classified Staff	156	7%
Non-Academic Non-Classified	484	20%
Contract Faculty	231	10%
Adjunct Faculty	1,490	62%
Management	16	1%
Supervisory Staff	22	1%
Employees Total	2,399	100%



Miramar College Overview *Academic Year 2016-2017*

President: Patricia Hsieh, Ed. D.

College Terms	
Summer	May 31, 2016- August 6, 2016
Fall	August 22, 2016- December 17, 2016
Spring Intersession	January 3, 2017- January 28, 2017
Spring	January 30, 2017- May 27, 2017

Miramar College, a comprehensive community college committed to student success is located in the Mira Mesa/Scripps Ranch area of San Diego along the I-15 corridor, offers 67 academic majors, 90 career technical education certificates, and a full range of transfer programs to students looking to attend UC, CSU and private universities. The College serves approximately 20,000 students annually. To enrich student life, Miramar College fields five intercollegiate sports teams. Partnerships with local industry and the city and County of San Diego help Miramar College prepare students for high demand and well-paying careers in the highly competitive labor market, including biotechnology, paralegal, aviation, automotive, diesel, and alternative fuels technologies. Miramar College is home to the Southern California Biotechnology Center, Advanced Transportation and Technology Center, and San Diego Regional Public Safety Institute. Since 1969, the college has provided training for nearly all law enforcement officers and firefighters within San Diego County. The Public Safety Institute also trains EMTs and offers the only open water lifeguard degree program in the world. The College is proud of its state-of-the-art science building; automotive; heavy duty advanced transportation; fitness/athletics/health; humanities/arts and business/math classroom facilities; fire science/EMT training center; MTS transit center; and a 100,000 square foot library/learning resources center and student union to meet the comprehensive instructional and student service needs of its growing student body.

Major Construction Projects/Improvements Underway or Planned for the Year

Propositions S & N-funded projects for Miramar College include eight new instructional and career training facilities, seven new campus support facilities, five major renovation projects, a major public safety project, and numerous infrastructure projects. In 2017, the new campus entry off Black Mountain Road was completed. Construction also began on a new 499-space parking structure. Construction of a new tactical training facility as part of the A-200 (Police Academy) building expansion was completed and occupied. The new building is a single story, concrete masonry unit structure with approximately 8,750 square feet of operational space. An expansion of the maintenance facility was completed and occupied. This project constructed 6,000 square feet of facility space including tool and equipment storage. It also provided a closed cycle wash rack and relocated a gas tank. The A-100 building which houses the Continuing Education programs at the college was renovated, and includes classrooms, assessment, counseling and parent education spaces in the existing 16,000 gross square feet facility. An outdoor play area for the parent education program enhanced the indoor learning spaces, and allowed the removal of the final old bungalows on campus.

Student Information	
<i>2016-2017</i>	<u>College Total</u>
Total 2016-2017 FTES <i>(Resident, non-credit, and f-factor)</i>	9,308.28
Annual Unduplicated Headcount 2016-2017	26,213
Headcount by Term <i>(Unduplicated within Terms)</i>	
Summer 2016	6,849
Fall 2016	14,766
Spring Intersession 2017	1,613
Spring 2017	15,141

Student Enrollment Information

Miramar College

Race/Ethnicity <i>Fall 2016</i>		
African American	769	5%
American Indian	44	0%
Asian/Pacific Islander	2,033	14%
Filipino	1,154	8%
Latino	3,952	27%
White	5,439	37%
Other	954	6%
Unreported	421	3%
Total	14,766	100%

Age Group <i>Fall 2016</i>		
Under 18	508	3%
18-24	7,229	49%
25-29	2,645	18%
30-39	2,420	16%
40-49	1,162	8%
50 & Over	802	5%
Unreported	0	0%
Total	14,766	100%

<i>Fall 2016</i>		
First generation college students	3,562	24%
Students receiving financial aid	5,399	37%
Students receiving DSPS services	575	4%
San Diego Promise	40	0.3%

<i>2016-17</i>		
Active Military/Veteran	2,473	9%
Active Military /Veteran, Spouse/Dependent	547	2%
Non-Active Military/Veteran, Spouse/Dependent	696	3%
Total	3,716	14%

Employment Status at Time of Application <i>Fall 2016</i>		
Employed Less than 40 Hours	6,917	47%
Employed 40 Hours or More	4,052	27%
Not Working	3,796	26%
Unreported	1	0%
Total	14,766	100%

Gender <i>Fall 2016</i>		
Female	6,506	44%
Male	8,260	56%
Total	14,766	100%

Student Course Load <i>Fall 2016</i>		
Full-Time <i>(12 or more credits)</i>	2,469	17%
Part-Time <i>(Fewer than 12 credits)</i>	12,297	83%
Total	14,766	100%

Headcount by Residency <i>Fall 2016</i>		
Non-Resident	352	2%
Resident	14,366	97%
International	48	0%

Student Enrollment Information

Miramar College

Student Enrollment Status <i>Fall 2016</i>		
Continuing Student	9,300	63%
Returning Student	2,065	14%
New Student	2,698	18%
Current High School Student	683	5%
CCAP	614	
Unreported	20	0%
Total	14,766	100%

Enrollments by Course Type <i>Fall 2016</i> <i>(Categories are not all mutually exclusive)</i>	
Arts/Humanities	6,128
Basic Skills	2,215
Career Technical Education	10,528
Honors Program	400
Sciences	6,859
Social/Behavioral Sciences	4,278
UC/CSU Transferable	24,070

Sections Offered by Mode of Instruction <i>Fall 2016</i>		
On-Campus	998	85%
Online	174	15%
Total	1,172	100%

Enrollments by Mode of Instruction <i>Fall 2016</i>		
On-Campus	24,257	81%
Online	5,751	19%
Total	30,008	100%

Student Outcome Information

Success and Retention <i>Fall 2016</i>		
	Success Rate	Retention Rate
African American	64%	84%
American Indian	76%	90%
Asian/Pac Islander	81%	91%
Filipino	76%	90%
Latino	71%	89%
White	79%	90%
Other	71%	87%
Unreported	80%	90%
Average	76%	89%

Student Completion Rate*		
Percentage of first-time students with a minimum of six units earned who attempted any math or English course in the first three years, and who achieved any of the following outcomes anywhere in the California community college system within six years of entry:		
<ul style="list-style-type: none"> • Earned AA/AS or certificate of achievement. • Transferred to a four-year institution • Achieved 'Transfer-prepared' (successfully completed 60 UC/CSU transferable units with a GPA of 2.0 or higher) 		
Overall	52%	Student attempted any level of math or English course in the first three years.
Prepared	75%	Student's lowest course attempted in math and/or English was college level.
Unprepared	43%	Student's lowest course attempted in math and/or English was remedial level.
<small>*Source: 2017 CCCCO Student Success Scorecard</small>		

Top Five Majors Selected by Students <i>Fall 2016</i>	
Transfer	2,349
Administration of Justice	1,554
IGETC General Education	926
Biology	894
Business Administration	573

Degrees and Certificates Awarded by College <i>2016-2017</i>	
AA/AS Degree	793
Associate Degrees for Transfer	(273)
Certificate of Achievement	437
Total Degrees & Certificates	1,230
<small>Note. Only state approved certificates are reported here.</small>	

Human Resources Miramar College

Spring 2017

	Asian		Black or African American		Hispanic / Latino		American Indian Or Alaska Native		Native Hawaiian or Other Pacific Islander		White		Two or More Races		Unknown/ Non-Respondent	
Total Employees:	284	16.4%	85	4.9%	217	12.6%	16	0.9%	3	0.2%	889	51.4%	18	1.0%	217	12.6%
Male:	125	13.5%	45	4.9%	128	13.8%	12	1.3%	3	0.3%	475	51.2%	6	0.6%	133	14.3%
Female:	159	19.8%	40	5.0%	89	11.1%	4	0.5%	0	0.0%	414	51.6%	12	1.5%	84	10.5%
Classified Staff :	23	30.3%	6	7.9%	17	22.4%	0	0.0%	0	0.0%	17	22.4%	2	2.6%	11	14.5%
Male:	11	39.3%	1	3.6%	3	10.7%	0	0.0%	0	0.0%	6	21.4%	1	3.6%	6	21.4%
Female:	12	25.0%	5	10.4%	14	29.2%	0	0.0%	0	0.0%	11	22.9%	1	2.1%	5	10.4%
Non-Academic Hourly:	118	26.5%	31	7.0%	53	11.9%	3	0.7%	1	0.2%	184	41.3%	7	1.6%	49	11.0%
Male:	50	23.8%	15	7.1%	25	11.9%	2	1.0%	1	0.5%	85	40.5%	4	1.9%	28	13.3%
Female:	68	28.8%	16	6.8%	28	11.9%	1	0.4%	0	0.0%	99	41.9%	3	1.3%	21	8.9%
Contract Faculty:	17	14.0%	3	2.5%	12	9.9%	1	0.8%	0	0.0%	64	52.9%	0	0.0%	24	19.8%
Male:	9	13.2%	3	4.4%	8	11.8%	1	1.5%	0	0.0%	33	48.5%	0	0.0%	14	20.6%
Female:	8	15.1%	0	0.0%	4	7.5%	0	0.0%	0	0.0%	31	58.5%	0	0.0%	10	18.9%
Adjunct Faculty:	117	11.1%	44	4.2%	131	12.4%	11	1.0%	2	0.2%	614	58.3%	7	0.7%	127	12.1%
Male:	51	8.4%	25	4.1%	91	15.1%	8	1.3%	2	0.3%	345	57.1%	1	0.2%	81	13.4%
Female:	66	14.7%	19	4.2%	40	8.9%	3	0.7%	0	0.0%	269	59.9%	6	1.3%	46	10.2%
Management:	2	18.2%	1	9.1%	3	27.3%	1	9.1%	0	0.0%	1	9.1%	1	9.1%	2	18.2%
Male:	0	0.0%	1	16.7%	1	16.7%	1	16.7%	0	0.0%	1	16.7%	0	0.0%	2	33.3%
Female:	2	40.0%	0	0.0%	2	40.0%	0	0.0%	0	0.0%	0	0.0%	1	20.0%	0	0.0%
Supervisory Staff:	7	31.8%	0	0.0%	1	4.5%	0	0.0%	0	0.0%	9	40.9%	1	4.5%	4	18.2%
Male:	4	36.4%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	5	45.5%	0	0.0%	2	18.2%
Female:	3	27.3%	0	0.0%	1	9.1%	0	0.0%	0	0.0%	4	36.4%	1	9.1%	2	18.2%

Employee Gender

Female	46%
Male	54%

Employment Status

Classified Staff	76	4%
Non-Academic Non-Classified	446	26%
Contract Faculty	121	7%
Adjunct Faculty	1,053	61%
Management	11	1%
Supervisory Staff	22	1%
Employees Total	1,729	100%



Continuing Education Overview *Academic Year 2016-2017*

President: Carlos O. Turner Cortez, Ph.D.

Continuing Education Terms	
Summer	June 13, 2016- August 27, 2016
Fall	September 6, 2016- January 28, 2017
Spring	February 1, 2017- June 8, 2017

San Diego Continuing Education (SDCE) is the adult education division of SDCCCD. Approximately 40,000 students are served each academic year at seven campuses and hundreds of community locations. SDCE is one of the oldest and largest noncredit institutions in the nation, serving San Diegans since 1914. Students are among the most diverse in California—culturally, ethnically and educationally. Noncredit classes are offered at no cost, and students who enroll in classes have a variety of educational and personal goals. Programs address essential areas of adult education including short-term career training in priority industry sectors (e.g. Information and Communication Technologies, Clean Energy, Health Care and Advanced Manufacturing), career development, English as a Second Language, adult basic skills, an Emeritus program for age 55+, parenting, and Disability Support Programs and Services. Additionally, a Community Education program offers low fee classes for professional and personal enrichment, and employers benefit from customized workforce training through our Employee Training Institute. SDCE was one of the first noncredit institutions in the U.S. to be separately accredited by the Western Association of Schools and Colleges (WASC). The administrators, faculty, and staff are highly qualified with many holding master's degrees and several holding doctoral degrees.

Major Construction Projects/Improvements Underway or Planned for the Year

San Diego Continuing Education is made up of seven unique campuses located throughout the City. Propositions S & N-funded projects for Continuing Education include the construction of six new campus facilities, a major wing extension for the Educational Cultural Complex (ECC), a campus seismic retrofit, and land acquisition required to complete campus expansions as promised to the voters. In 2016, the new César E. Chávez campus was completed. The facility houses classrooms for vocational training, English as a Second Language, Adult Basic Education, high school equivalency preparation classes, Business Information Technology, Parent Education and Emeritus programs. The new building also includes space for a Small Business Incubator. The facility is tracking a Leadership in Energy and Environmental Design (LEED) Silver certification. A new 106,792 Square Foot parking structure was constructed adjacent to the campus with 323 parking spaces. Heating and Cooling Replacement is underway at Mid-City and should be completed in July 2017. Design is currently under way to renovate the culinary arts space at ECC.

Student Information	
<i>2016-2017</i>	<u>CE Total</u>
Total 2016-2017 FTES <i>(Resident and f-factor)</i>	8,517.82
Annual Headcount 2016-2017	40,063
Headcount by Term <i>(Unduplicated within Terms)</i>	
	Summer 2016
	16,833
	Fall 2016
	24,213
	Spring 2017
	23,384

Student Enrollment Information

Continuing Education

Race/Ethnicity <i>Fall 2016</i>			Age Group <i>Fall 2016</i>		
African American	1,981	8%	Under 18	3	0%
American Indian	68	0%	18-24	2,460	10%
Asian/Pacific Islander	3,672	15%	25-29	2,434	10%
Filipino	575	2%	30-39	5,007	21%
Latino	8,065	33%	40-49	3,653	15%
White	7,603	31%	50 & Over	10,655	44%
Other	405	2%	Unreported	1	0%
Unreported	1,844	8%	Total	24,213	100%
Total	24,213	100%			

Gender <i>Fall 2016</i>			2016-17*			Continuing Education Non-State Supported <i>Fall 2016</i>	
Female	15,890	66%	Active Military/Veteran	3,383	8%	Headcount	1,194
Male	8,300	34%	Active Military/Veteran, Spouse/Dependent	800	2%	Contact Hours	17,903
Unreported	23	0%	Non-Active Military/Veteran, Spouse/Dependent	1,026	3%	FTES	34
Total	24,213	100%	Total	5,208	13%		

**Note. CE counts and percentages by military/veteran status are estimates based on the total ratios calculated for all credit colleges in the District.*

Student Outcome Information

Top Five Subject Areas by Number of Enrollments <i>Fall 2016</i>		Diplomas and Certificates Awarded by Continuing Education <i>2016-2017</i>	
English as a Second Language	14,329	Joint High School Diploma	109
Office Systems	5,698	Certificate of Completion	9,181
Health Education	2,239	Total Diplomas and Certificates	9,290
High School Diploma Program	2,022		
Arts Experimental	1,968		

Career Development and College Preparation Rate*

The percentage of students tracked for six years through 2015-16 who started in a Career Development and College Preparation course, and completed a certificate, degree, or transfer related outcomes.

CDCP Rate for the 2010-11 Cohort Tracked for Six Years: 8%

Note. Coding of the Career Development and College Preparation courses and programs that are reported in the CDCP rate did not begin until 2007-08. Retroactive recoding continues to be examined for improved accuracy of enrollment and outcomes in future reporting.

**Source: 2017 CCCCCO Student Success Scorecard*

Noncredit to Credit Transition Continuing Education

Prior noncredit students are students who started in Continuing Education and later enrolled in City/ECC, Mesa, or Miramar College.

This information pertains to prior noncredit students who were enrolled in City/ECC, Mesa, or Miramar College between Summer 2016 and Spring 2017.

Credit FTES generated by prior noncredit students during the 2016-2017 academic year (<i>Resident Only</i>)	2,679.99
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Unduplicated number of prior noncredit students enrolled in City/ECC, Mesa, and Miramar College between Summer 2016 and Spring 2017	5,593
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Top Five Credit Disciplines Selected by Prior Noncredit Students Enrolled in the Colleges*

1. Math
2. English
3. English for Speakers of Other Languages
4. Exercise Science
5. Administration of Justice

**Based on Prior Noncredit students enrolled in City/ECC, Mesa, or Miramar between Summer 2016 and Spring 2017.*

Top Five Noncredit Disciplines Selected by Prior Noncredit Students Enrolled in the Colleges*

1. English as a Second Language
2. Office Systems
3. High School Diploma Program
4. Communications
5. Adult Basic Education

**Based on Prior Noncredit students enrolled in City/ECC, Mesa, or Miramar between Spring 2016 and Fall 2016.*

Human Resources Continuing Education

Spring 2017

	Asian		Black or African American		Hispanic / Latino		American Indian Or Alaska Native		Native Hawaiian or Other Pacific Islander		White		Two or More Races		Unknown/ Non-Respondent	
Total Employees:	100	8.6%	76	6.5%	211	18.1%	7	0.6%	2	0.2%	636	54.6%	15	1.3%	117	10.1%
Male:	27	8.2%	25	7.6%	62	18.9%	2	0.6%	2	0.6%	161	49.1%	7	2.1%	42	12.8%
Female:	73	8.7%	51	6.1%	149	17.8%	5	0.6%	0	0.0%	475	56.8%	8	1.0%	75	9.0%
Classified Staff :	12	14.5%	10	12.0%	24	28.9%	1	1.2%	0	0.0%	18	21.7%	7	8.4%	11	13.3%
Male:	2	7.7%	3	11.5%	5	19.2%	1	3.8%	0	0.0%	6	23.1%	4	15.4%	5	19.2%
Female:	10	17.5%	7	12.3%	19	33.3%	0	0.0%	0	0.0%	12	21.1%	3	5.3%	6	10.5%
Non-Academic Hourly:	31	15.0%	8	3.9%	50	24.3%	1	0.5%	1	0.5%	96	46.6%	4	1.9%	15	7.3%
Male:	10	16.9%	3	5.1%	11	18.6%	1	1.7%	1	1.7%	26	44.1%	2	3.4%	5	8.5%
Female:	21	14.3%	5	3.4%	39	26.5%	0	0.0%	0	0.0%	70	47.6%	2	1.4%	10	6.8%
Contract Faculty:	4	3.6%	4	3.6%	24	21.4%	1	0.9%	0	0.0%	64	57.1%	0	0.0%	15	13.4%
Male:	2	6.5%	1	3.2%	4	12.9%	0	0.0%	0	0.0%	17	54.8%	0	0.0%	7	22.6%
Female:	2	2.5%	3	3.7%	20	24.7%	1	1.2%	0	0.0%	47	58.0%	0	0.0%	8	9.9%
Adjunct Faculty:	52	7.1%	53	7.2%	106	14.4%	4	0.5%	1	0.1%	444	60.3%	3	0.4%	73	9.9%
Male:	12	5.8%	18	8.7%	38	18.4%	0	0.0%	1	0.5%	112	54.4%	1	0.5%	24	11.7%
Female:	40	7.5%	35	6.6%	68	12.8%	4	0.8%	0	0.0%	332	62.6%	2	0.4%	49	9.2%
Management:	0	0.0%	1	7.7%	3	23.1%	0	0.0%	0	0.0%	7	53.8%	0	0.0%	2	15.4%
Male:	0	0.0%	0	0.0%	1	100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Female:	0	0.0%	1	8.3%	2	16.7%	0	0.0%	0	0.0%	7	58.3%	0	0.0%	2	16.7%
Supervisory Staff:	1	7.1%	0	0.0%	4	28.6%	0	0.0%	0	0.0%	7	50.0%	1	7.1%	1	7.1%
Male:	1	20.0%	0	0.0%	3	60.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	20.0%
Female:	0	0.0%	0	0.0%	1	11.1%	0	0.0%	0	0.0%	7	77.8%	1	11.1%	0	0.0%

Employee Gender	
Female	72%
Male	28%

Employment Status		
Classified Staff	83	7%
Non-Academic Non-Classified	206	18%
Contract Faculty	112	10%
Adjunct Faculty	736	63%
Management	13	1%
Supervisory Staff	14	1%
Employees Total	1,164	100%

Definition of Terms

San Diego Community College District

Headcount

The individual count of students, or unduplicated headcount. Drops, never attends, and cancelled classes are excluded. Apprenticeship, contract, and fee-only students are also excluded.

Basic Skills Courses

Courses in English and math that are one level or more below transfer level English and math. Also included are all ESOL courses.

Contact Hours

Number of student contact hours for all methods of accounting including: WSCH, DSCH, PA, PO, PQ, IS, and IX.

Degrees, Certificates, and Diplomas

The number of degrees, certificates, and diplomas awarded in Summer 2015, Fall 2015, and Spring 2016.

Enrollment - College

The number of seats enrolled, or duplicated headcount. Drops, never attends, cancelled, and tutoring classes are excluded.

Enrollment - Continuing Education

The number of seats enrolled, or duplicated headcount. Less than one attendance hour, drops, never attends, and cancelled classes are excluded.

First Generation Students

Students who have identified themselves as the first generation in their family to attend college.

FTES

The total number of full-time equivalent students enrolled. Includes non-residents. Excludes non-state supported, cancelled, and tutoring classes. F-Factor is included.

Retention Rate

The percentage of students who complete a course with a grade of A, B, C, D, F, P, NP, I or RD out of total official census enrollments. Tutoring and cancelled classes are excluded.

Students Receiving Financial Aid

The number of students who were enrolled as of official census and received financial aid.

Success Rate

The percentage of students who complete a course with a grade of A, B, C, or P out of total official census enrollments. Tutoring, noncredit, and cancelled classes are excluded.

Transfers

The total number of students who transferred to a 4-year institution and were enrolled at an SDCCD college at any time within six semesters prior to transferring (including stop outs). The student must also have completed 12 or more transferrable units from any one of the SDCCD credit colleges within six years prior to transferring to a 4-year institution.