



San Diego Community College District

Facts on File

Report on Academic Year 2017-2018

2018 Edition

Table of Contents

San Diego Community College District

Overview	1
Student Enrollment Information	2
Student Outcomes	4
Human Resources	5
Facilities	6
Military Education	6
Fiscal Resources	7
Grants and Contracts Activity	7

City College

Overview	8
Student Enrollment Information	9
Student Outcome Information	10
Human Resources	11

Mesa College

Overview	12
Student Enrollment Information	13
Student Outcome Information	14
Human Resources	15

Miramar College

Overview	16
Student Enrollment Information	17
Student Outcome Information	18
Human Resources	19

Continuing Education

Overview	20
Student Enrollment Information	21
Student Outcome Information	21
Noncredit to Credit Transition	22
Human Resources	23

Definition of Terms	24
----------------------------------	----



San Diego Community College District Overview *Academic Year 2017-2018*

Chancellor

Constance M. Carroll, Ph. D.

Board of Trustees

Mary Graham

Rich Grosch

Bernie Rhinerson

Maria Nieto Senour, Ph. D.

Peter Zschiesche

Presidents

Ricky Shabazz, Ed. D.
City College

Pamela T. Luster, Ed. D.
Mesa College

Patricia Hsieh, Ed. D.
Miramar College

Carlos O. Turner Cortez, Ph.D.
Continuing Education

Vice Chancellors

Bonnie Ann Dowd, Ed. D.
Business and Technology Services

Stephanie Bulger, Ph.D.
Instructional Services and Planning

Will Surbrook
Human Resources

Lynn Ceresino Neault, Ed. D.
Student Services

Christopher Manis
Facilities Management

As the second-largest of California’s 72 community college districts, the San Diego Community College District (SDCCD) serves approximately 100,000 students annually at its three credit colleges, San Diego City College, Mesa College, Miramar College, and the seven non-credit campuses of San Diego Continuing Education. The colleges offer associate degrees, and Continuing Education and the credit colleges offer career technical certificates that prepare students for transfer to universities and/or career pathways for gainful employment. In addition, Mesa College now offers a bachelor’s degree in Health Information Management as part of California’s Baccalaureate Pilot Program. The SDCCD maintains active partnerships with local industry, the community, the military, and educational institutions to ensure students have clear pathways to careers and the next stage of their education. The District’s credit colleges and Continuing Education each provide vibrant campuses, offering accessible, diverse learning experiences in a multicultural setting that both reflects and meets the needs of the community. With a focus on innovation, access, and excellence, the SDCCD is redefining the community college experience. The District and its graduates have a combined economic benefit to the region of \$4.4 billion during the 2017-18 fiscal year. The District also proudly serves over 10,000 active-duty military personnel, veterans, and dependents. The SDCCD is governed by its five-member, locally elected Board of Trustees and three student members serving on a rotating basis. The District follows a participatory governance structure that provides opportunities for constituent groups to participate in districtwide planning processes. SDCCD trustees are elected in even-numbered years to four-year terms by the voters of San Diego. The Chancellor, the District’s chief executive officer, is responsible for carrying out the policies approved by the Board of Trustees.

Major Construction Projects/Improvements Underway or Planned for the Year

The San Diego Community College District’s \$1.555 billion Propositions S and N construction bond program is providing for new, state-of-the-art instructional and career training facilities, major renovations, public safety and accessibility enhancements, parking, and infrastructure projects at City, Mesa and Miramar Colleges, and six Continuing Education campuses. All construction is completed in accordance with the District’s Green Building Policy and Major Renovation Standards. The policy calls for four key performance goals, and includes formal pursuit of Leadership in Energy and Environmental Design (LEED) certification. The District is on track to obtain a total of 42 LEED certified buildings. Three projects are on track to be completed in late 2018 and opening in time or near the start of the Spring 2019 semester – the A, D, and T Buildings at City College, and the Center for Business Technology (CBT) and Fine Arts Building at Mesa College.

College Terms

Summer	June 5, 2017-August 12, 2017
Fall	August 21, 2017—December 16, 2017
Spring Intersession	January 2, 2018—January 27, 2018
Spring	January 29, 2018—May 26, 2018

Continuing Education Terms

Summer	June 12, 2017—August 26, 2017
Fall	September 5, 2017—January 27, 2018
Spring	January 31, 2018—June 7, 2018

Student Enrollment Information

San Diego Community College District

2017-2018 FTES and Unduplicated Headcount	All Colleges Total	Continuing Education	District Total
Total 2017-2018 FTES (Resident, non-credit, and f-factor) <i>This is a Districtwide decrease of <1% (-302.24 FTES) from 2016-17</i>	35,116.77	8,102.68	43,219.45
Annual Unduplicated Headcount 2017-2018 <i>This is a Districtwide decrease of <1% from 2016-2017</i>	68,498	38,654	105,781
Headcount by Term (Unduplicated within Terms)			
Summer 2017	23,059	16,042	38,952
Fall 2017	45,935	23,418	68,975
Spring Intersession 2018	6,201	---	6,201
Spring 2018	45,605	23,035	68,258

Fall 2017 Gender		
All Colleges Total		
Female	23,599	51%
Male	22,334	49%
Unreported	2	0%
Total	45,935	100%
Continuing Education		
Female	15,536	66%
Male	7,812	33%
Unreported	70	<1%
Total	23,418	100%
District Total		
Female	38,912	56%
Male	29,988	43%
Unreported	72	<1%
Total	68,972	100%

Fall 2017 Race/Ethnicity	All Colleges Total		Continuing Education		District Total	
African American	3,144	7%	1,836	8%	4,953	7%
American Indian	138	0%	61	0%	198	0%
Asian/ Pacific Islander	4,780	10%	3,794	16%	8,504	12%
Filipino	2,293	5%	558	2%	2,840	4%
Latinx	17,838	39%	7,580	32%	25,287	37%
White	13,920	30%	7,468	32%	21,260	31%
Other	2,769	6%	344	1%	3,105	5%
Unreported	1,053	2%	1,777	8%	2,825	4%
Total	45,935	100%	23,418	100%	68,972	100%

Fall 2017 Age Group	All Colleges Total		Continuing Education		District Total	
Under 18	2,683	6%	1	0%	2,684	4%
18-24	24,769	54%	2,420	10%	27,102	39%
25-29	7,973	17%	2,303	10%	10,209	15%
30-39	6,171	13%	4,664	20%	10,742	16%
40-49	2,395	5%	3,339	14%	5,690	8%
50 & Over	1,944	4%	10,691	46%	12,545	18%
Total	45,935	100%	23,418	100%	68,972	100%

Student Enrollment Information

San Diego Community College District

Student Enrollment Status <i>Fall 2017</i>		
Continuing Student	29,852	65%
Returning Student	3,871	8%
New Student	8,554	19%
Current High School Student	3,548	8%
Unreported	110	0%
All Colleges Total	45,935	100%

Top 5 Majors Selected by College Students <i>Fall 2017</i>	
1. Transfer	8,916
4. Biology	3,062
2. IGETC General Education	2,279
3. Business Administration	1,315
5. Administration of Justice	1,023

Employment Status at Time of Application <i>Fall 2017</i>		
Employed Less than 40 Hours	23,956	52%
Employed 40 Hours or More	7,826	17%
Not Working	14,151	31%
Unreported	2	0%
All Colleges Total	45,935	100%

Concurrent Student Headcount <i>Fall 2017</i>		
CCAP	2,185	5%
ACP	433	<1%
Other Concurrent	696	2%
Total Unduplicated Headcount	3,314	7%

Headcount by Residency <i>Fall 2017</i>		
Non-Resident	1,412	3%
Resident	44,067	96%
International	301	1%
International 4 Yr.	155	0%
All Colleges Total	45,935	100%

San Diego Promise <i>Fall 2017</i>		
Cohort 1 (2016-17)	118	---
Cohort 2 (2017-18)	546	---
Total Promise Participants	664	1%

Student Course Load <i>Fall 2017</i>		
Full-Time (<i>12 or more credits</i>)	15,315	33%
Part-Time (<i>less than 12 credits</i>)	30,620	67%
All Colleges Total	45,935	100%

Special Populations <i>Fall 2017</i>		
First generation college students	13,153	29%
Students receiving financial aid	25,562	56%
Students receiving DSPS services	1,902	4%

Military Status <i>2017-18*</i>		
Active Military/Veteran	7,992	8%
Active Military/Veteran, Spouse/Dependent	1,916	2%
Non-Active Military/Veteran, Spouse/Dependent	2,593	2%
Total Military Headcount	12,501	12%

Sections Offered by Mode of Instruction <i>Fall 2017</i>		
On-Campus	4,503	85%
Online	772	15%
All Colleges Total	5,275	100%

Enrollments by Mode of Instruction <i>Fall 2017</i>		
On-Campus	102,107	81%
Online	24,132	19%
All Colleges Total	126,239	100%

*Note. District counts and percentages by are estimates based on actual ratios found at all credit colleges in the District.

Student Outcomes

San Diego Community College District

Degrees and Certificates Awarded by Colleges 2017-2018	
AA/AS Degree	3,523
Associate Degrees for Transfer	(1,474)
BS Degree	12
Certificate of Achievement	1,316
Total Degrees & Certificates	4,851

Note 1. Only state approved certificates are included.
Note 2. Two of the 12 BS degrees were awarded in Summer 2018.

Diplomas and Certificates Awarded by Continuing Education 2017-2018	
Joint High School Diploma	92
Certificate of Completion	9,342
Total Diplomas & Certificates	9,434

Note. Only state approved certificates are included.

College Enrollments by Course Type* Fall 2017	
Arts/Humanities	38,789
Basic Skills	10,150
Career Technical Education	29,324
Honors Program	1,538
Sciences	27,830
Social/Behavioral Sciences	20,146
UC/CSU Transferable	107,892

*Categories are not all mutually exclusive

College Success and Retention Fall 2017		
	Success Rate	Retention Rate
African American	63%	85%
American Indian	75%	88%
Asian/Pacific Islander	80%	91%
Filipino	77%	90%
Latinx	67%	87%
White	77%	89%
Other	71%	87%
Unreported	74%	91%
Average	73%	89%

Annual Transfers*	
Total transfers to any 4-year institution	3,865
Total transfers to CSU or UC institutions	2,474

*Students were enrolled at an SDCCCD college at any time within six semesters prior to transferring (including stop outs). The students must also have completed 12 or more transferrable units **within six years** prior to transferring.

Student Completion Rate*				
*Percentage of first-time students with a minimum of six units earned who attempted any math or English course in the first three years, and who achieved any of the following outcomes anywhere in the California community college system within six years of entry: •Earned AA/AS or Certificate of Achievement. •Transferred to a four-year institution •Achieved 'Transfer-prepared' (successfully completed 60 UC/CSU transferable units with a GPA of 2.0 or higher)		City College	Mesa College	Miramar College
	Overall	46%	55%	56%
	Prepared	63%	75%	76%
	Unprepared	43%	47%	50%
*Source: 2018 CCCCO Student Success Scorecard				

Cohort Definitions

Overall: Student attempted any level of math or English course in the first three years.
 Prepared: Student's lowest course attempted in math and/or English was college level.
 Unprepared: Student's lowest course attempted in math and/or English was remedial level.

Human Resources

San Diego Community College District

Spring 2018

	Asian		Black or African American		Hispanic / Latinx		American Indian or Alaska Native		Native Hawaiian or Other Pacific Islander		White		Two or More Races		Unknown/ Non-Respondent	
Total Employees:	894	13.1%	510	7.5%	1407	20.7%	54	0.8%	21	0.3%	3001	44.1%	153	2.2%	764	11.2%
Male:	363	11.9%	224	7.4%	620	20.4%	29	1.0%	14	0.5%	1365	44.8%	56	1.8%	374	12.3%
Female:	531	14.1%	286	7.6%	787	20.9%	25	0.7%	7	0.2%	1636	43.5%	97	2.6%	390	10.4%
Classified Staff :	143	17.3%	92	11.2%	242	29.3%	3	0.4%	5	0.6%	231	28.0%	20	2.4%	89	10.8%
Male:	69	17.6%	44	11.2%	105	26.8%	2	0.5%	3	0.8%	117	29.8%	8	2.0%	44	11.2%
Female:	74	17.1%	48	11.1%	137	31.6%	1	0.2%	2	0.5%	114	26.3%	12	2.8%	45	10.4%
Non-Academic Hourly:	380	17.5%	190	8.8%	622	28.7%	10	0.5%	8	0.4%	648	29.9%	62	2.9%	250	11.5%
Male:	147	16.8%	74	8.5%	240	27.5%	4	0.5%	6	0.7%	265	30.4%	22	2.5%	115	13.2%
Female:	233	18.0%	116	8.9%	382	29.5%	6	0.5%	2	0.2%	383	29.5%	40	3.1%	135	10.4%
Contract Faculty:	62	9.4%	42	6.3%	112	16.9%	4	0.6%	1	0.2%	348	52.5%	12	1.8%	82	12.4%
Male:	19	6.7%	18	6.4%	52	18.4%	3	1.1%	1	0.4%	146	51.6%	5	1.8%	39	13.8%
Female:	43	11.3%	24	6.3%	60	15.8%	1	0.3%	0	0.0%	202	53.2%	7	1.8%	43	11.3%
Adjunct Faculty:	267	9.4%	165	5.8%	387	13.6%	34	1.2%	5	0.2%	1648	57.9%	52	1.8%	290	10.2%
Male:	104	7.7%	79	5.8%	201	14.8%	17	1.3%	4	0.3%	781	57.6%	17	1.3%	153	11.3%
Female:	163	10.9%	86	5.8%	186	12.5%	17	1.1%	1	0.1%	866	58.1%	35	2.3%	137	9.2%
Management:	10	9.6%	9	8.7%	16	15.4%	1	1.0%	0	0.0%	45	43.3%	2	1.9%	21	20.2%
Male:	2	5.3%	2	5.3%	7	18.4%	1	2.6%	0	0.0%	17	44.7%	1	2.6%	8	21.1%
Female:	8	12.1%	7	10.6%	9	13.6%	0	0.0%	0	0.0%	28	42.4%	1	1.5%	13	19.7%
Supervisory Staff:	32	16.4%	12	6.2%	28	14.4%	2	1.0%	2	1.0%	82	42.1%	5	2.6%	32	16.4%
Male:	22	21.4%	7	6.8%	15	14.6%	2	1.9%	0	0.0%	39	37.9%	3	2.9%	15	14.6%
Female:	10	10.9%	5	5.4%	13	14.1%	0	0.0%	2	2.2%	43	46.7%	2	2.2%	17	18.5%

Note. The percentages in the table above are totaled by row.

Employee Gender		
Female	3759	55.2%
Male	3045	44.8%
Unknown	1	0.0%
Total	6804	100%

Employee Race/Ethnicity		
Asian	894	13.1%
Black or African American	510	7.5%
Hispanic/Latinx	1407	20.7%
American Indian/Alaska Native	54	0.8%
Native Hawaiian/Other Pacific Islander	21	0.3%
White	3001	44.1%
Two or More Races	153	2.2%
Unknown/Non-Respondent	764	11.2%
Total Employees	6804	100%

Employment Status		
Classified Staff	825	12.1%
Non-Academic Hourly	2170	31.9%
Contract Faculty	663	9.7%
Adjunct Faculty	2848	41.9%
Management	104	1.5%
Supervisory Staff	195	2.9%
Total Employees	6804	100%

Facilities

San Diego Community College District

<i>2017-2018 Fiscal Year</i>	City	Mesa	Miramar	Continuing Ed.	Total
Gross Acreage	58.72	112.60	120.48	38.18	329.98
Useable Acreage	46.22	84.50	105.00	32.83	268.55

Building Information <i>2017-2018 Fiscal Year</i>	
District Office Buildings (Gross)	5.27 acres/ 1 Building 57,072 sq. ft.
District Service Center	1.44 acres/ 3 Buildings 43,785 sq. ft.
District Buildings Owned or 100% Leased	148
Largest District Building (Gross)	Mesa College Math+Science 206,845 sq. ft.
Districtwide (Gross)	4,581,915 sq. ft.
Districtwide (Assignable)	2,006,351 sq. ft.
Off Campus Facility Use Sites	151

Room Type by Percent of Total ASG <i>2017-2018 Fiscal Year</i>	
Classrooms	26.0%
Laboratories	22.7%
Offices	18.2%
Library Services (AV/TV)	7.6 %
Physical Education	5.5%
Assembly	1.9%
Maintenance/Warehouse/Data/ Food/merchandise/Miscellaneous	17.2%
All Other	0.9%
Total	100%

2017-2018 Locally Assessed Property Values—Combined Total: **\$175,989,925,377**
Source: County of San Diego Assessor's Office

Military Education

<i>2017-2018 Fiscal Year</i>	
Student Headcount	1,076
Student Contact Hours	170,480

<i>2017-2018 Fiscal Year</i>	
Locations Across the Country	2
Number of Contracts	2

Fiscal Resources

San Diego Community College District

2017-2018 Fiscal Year

Funding Source	City	Mesa	Miramar	Continuing Education	District	Districtwide Total
General Fund Unrestricted	\$44,562,859	\$64,186,935	\$39,087,226	\$31,253,421	\$131,472,801	\$310,563,242
General Fund Restricted	\$21,276,653	\$24,622,562	\$18,942,896	\$18,922,833	\$40,715,780	\$124,480,724
Child Development	\$335,265	\$1,023,652	\$375,669	—	\$330,741	\$2,065,327
Special Revenue	\$412,051	\$511,665	\$99,647	\$860,569	—	\$1,883,932
Capital Projects	\$223,240	\$358,564	\$326,887	\$53,999	\$33,784,019	\$34,746,709
Other Trust and Agency	\$303,628	\$1,185,672	\$549,282	\$202,924	\$105,499	\$2,347,005
Student Representation Trust	\$63,454	\$76,637	\$87,222	—	—	\$227,313
Scholarship & Loan Trust	\$46,457	—	—	—	\$30,224	\$76,681
Retiree Health Benefit Trust	—	—	—	—	\$18,970,480	\$18,970,480
Associated Students	\$124,306	\$192,515	\$63,324	\$29,508	—	\$409,653
Student Financial Aid	\$28,694,466	\$25,850,240	\$14,166,328	—	—	\$68,711,034
Internal Services	—	—	—	—	\$15,025,228	\$15,025,228
Proposition "S"	—	\$285,451	—	\$16,288	\$17,412,910	\$17,714,649
Proposition "N"	\$1,070,002	\$20,292	\$424,167	—	\$110,843,227	\$112,357,688
Bookstore	—	—	—	—	\$11,059,360	\$11,059,360
Food Service	—	—	—	—	\$5,283,754	\$5,283,754
KSDS	\$950,000	—	—	—	—	\$950,000
Total	\$98,062,381	\$118,314,185	\$74,122,648	\$51,339,542	\$385,034,023	\$726,872,779

Grants and Contracts Activity

Grant Management Location 2017-2018 Fiscal Year

City	Mesa	Miramar	Continuing Education	Districtwide	Overall Total
\$668,833	\$1,781,611	\$97,050	\$2,561,337	\$2,332,170	\$7,441,001

Student Financial Aid Grants/Loans 2017-2018 Fiscal Year

	City	Mesa	Miramar	Total
BOG	\$8,986,615.20	\$10,509,776.40	\$5,362,197.00	\$24,858,588.60
All other federal and state aid	\$23,203,848.67	\$21,139,482.52	\$12,501,890.26	\$56,845,221.45
All	\$32,190,463.87	\$31,649,258.92	\$17,864,087.26	\$81,703,810.05



San Diego City College Overview *Academic Year 2017-2018*

President: Ricky Shabazz, Ed.D

Established in 1914 as the first community college in San Diego and the fifth in California, San Diego City College has served our communities for more than 104 years. As the District's flagship college, the multicultural campus is home to nearly 16,000 students each fall and spring semester, and offers 250 degree and certificate programs and more than 1,500 classes. The 60-acre urban campus serves as the educational cornerstone of downtown San Diego and is a short walk from the City College Trolley Station, world-renown Balboa Park, the Gaslamp Quarter, PETCO Park, and the San Diego Bay. Through 2020, the college is completing the final phases of the largest transformation in its history, including the addition of five classroom buildings. In 2018, City College faculty and staff hosted its 4th Annual Social Justice and Education Conference to continue to advance the role of social justice in academics. City College also offers Career-Technical training for in-demand fields such as Cybersecurity, Environmental Control Technology, Biotechnology, Computer Information Systems, Digital Music Technology, and Machine Technology. City College alumni are employed throughout the region as technology specialists, business leaders, radio/TV broadcasters, linguists, cosmetologists, fitness specialists, and child development teachers. Nursing graduates work in every major health care facility in the region. Additionally, the vibrant Visual and Performing Arts department offers theater, dance, music, fine art, and award-winning graphic design and photography programs. The Fine Art Gallery and Luxe Photography Gallery showcase both campus and

College Terms	
Summer	June 5, 2017—August 12, 2017
Fall	August 21, 2017—December 16, 2017
Spring Intersession	January 2, 2018—January 27, 2018
Spring	January 29, 2018—May 26, 2018

community works. Offering exceptional student support services and excellence in education, City College remains a number one choice for a quality education. City College is also proud to be the home of the undefeated 2018 PCAC South Men's and Women's Basketball Champions!

Major Construction Projects/Improvements Underway or Planned for the Year

Propositions S and N-funded projects for the 60-acre City College include six new instructional and career training facilities, eight major renovations, and new parking, public safety, and infrastructure projects. The renovation of the A, D, and T Buildings continues to progress with an anticipated construction completion date of mid-September, and opening for the Spring 2019 semester. The renovated buildings will provide new spaces for Engineering (T Building), Student Services (A Building) and Cafeteria/Bookstore Services (D Building). The project is tracking a Leadership in Energy and Environmental Design (LEED) Silver certification. Design for the new Child Development Center is in review with DSA with an anticipated DSA approval date of late 2018, and a construction start date in early 2019.

Student Information

2017-2018	<u>College Total</u>
Total 2017-2018 FTES (Resident, non-credit, and f-factor)	10,271.08
Annual Unduplicated Headcount 2017-2018	25,637
Headcount by Term (Unduplicated within Terms)	
Summer 2017	7,023
Fall 2017	15,705
Spring Intersession 2018	1,646
Spring 2018	15,601

Student Enrollment Information

San Diego City College

Race/Ethnicity Fall 2017		
African American	1,498	10%
American Indian	50	0%
Asian/Pacific Islander	1,039	7%
Filipino	525	3%
Latinx	8,068	51%
White	3,369	21%
Other	740	5%
Unreported	416	3%
Total	15,705	100%

Age Group Fall 2017		
Under 18	333	2%
18-24	8,600	55%
25-29	2,958	19%
30-39	2,283	15%
40-49	833	5%
50 & Over	698	4%
Total	15,705	100%

Gender Fall 2017		
Female	8,521	54%
Male	7,183	46%
Unreported	1	0%
Total	15,705	100%

Employment Status at Time of Application Fall 2017		
Employed Less than 40 Hours	8,276	53%
Employed 40 Hours or More	2,362	15%
Not Working	5,067	32%
Total	15,705	100%

Military Status 2017-18*		
Active Military/Veteran	2,142	8%
Active Military/Veteran, Spouse/Dependent	482	2%
Non-Active Military/Veteran, Spouse/Dependent	564	2%
Total	3,188	12%

Student Course Load Fall 2017		
Full-Time (12 or more credits)	3,379	22%
Part-Time (Fewer than 12 credits)	12,326	78%
Total	15,705	100%

Headcount by Residency Fall 2017		
Non-Resident	536	3%
Resident	14,955	95%
International	59	<1%
International 4 Yr.	155	1%
Total	15,705	100%

Special Populations Fall 2017		
First generation college students	5,706	36%
Students receiving financial aid	9,498	60%
Students receiving DSPS services	716	5%

San Diego Promise Fall 2017		
Cohort 1 (2016-17)	37	---
Cohort 2 (2017-18)	186	---
Total Promise Participants*	223	1%

*See definitions on page 24.

Student Enrollment Information

San Diego City College

Student Enrollment Status Fall 2017		
Continuing Student	11,066	70%
Returning Student	1,104	7%
New Student	3,042	19%
Current High School Student	449	3%
Unreported	44	0%
Total	15,705	100%

Enrollments by Course Type* Fall 2017	
Arts/Humanities	11,772
Basic Skills	4,797
Career Technical Education	7,206
Honors Program	514
Sciences	6,356
Social/Behavioral Sciences	5,515
UC/CSU Transferable	28,835

*Categories are not all mutually exclusive

Sections Offered by Mode of Instruction Fall 2017		
On-Campus	1,416	88%
Online	197	12%
Total	1,613	100%

Enrollments by Mode of Instruction Fall 2017		
On-Campus	29,285	82%
Online	6,361	18%
Total	35,646	100%

Concurrent Student Headcount Fall 2017		
CCAP	185	1%
ACP	---	---
Other Concurrent	254	2%
Total Concurrent	439	3%

Student Outcome Information

Success and Retention Fall 2017		
	Success Rate	Retention Rate
African American	64%	85%
American Indian	61%	80%
Asian/Pacific Islander	78%	89%
Filipino	78%	91%
Latinx	66%	87%
White	75%	88%
Other	67%	86%
Unreported	65%	91%
Average	69%	87%

Student Completion Rate*		
Percentage of first-time students with a minimum of six units earned who attempted any math or English course in the first three years, and who achieved any of the following outcomes anywhere in the California community college system within six years of entry: <ul style="list-style-type: none"> •Earned AA/AS or certificate of achievement. •Transferred to a four-year institution •Achieved 'Transfer-prepared' (successfully completed 60 UC/CSU transferable units with a GPA of 2.0 or higher) 		
Overall	46%	Student attempted any level of math or English course in the first three years.
Prepared	63%	Student's lowest course attempted in math and/or English was college level.
Unprepared	43%	Student's lowest course attempted in math and/or English was remedial level.

*Source: 2018 CCCC Student Success Scorecard

Top Five Majors Selected by Students Fall 2017	
Transfer	3,174
Biology	1,067
IGETC General Education	718
Business Administration	495
Undecided A&S	365

Degrees and Certificates Awarded by College 2017-2018	
AA/AS Degree	854
Associate Degrees for Transfer	(295)
Certificate of Achievement	425
Total Degrees & Certificates	1,279

Note. Only state approved certificates are reported here.

Human Resources

San Diego City College

Spring 2018

	Asian		Black or African American		Hispanic / Latinx		American Indian or Alaska Native		Native Hawaiian or Other Pacific Islander		White		Two or More Races		Unknown/ Non-Respondent	
Total Employees:	196	8.9%	224	10.2%	554	25.3%	18	0.8%	2	0.1%	922	42.0%	56	2.6%	222	10.1%
Male:	80	9.0%	86	9.7%	216	24.2%	4	0.4%	1	0.1%	386	43.3%	25	2.8%	93	10.4%
Female:	116	8.9%	138	10.6%	338	25.9%	14	1.1%	1	0.1%	536	41.1%	31	2.4%	129	9.9%
Classified Staff :	16	13.1%	18	14.8%	36	29.5%	0	0.0%	1	0.8%	32	26.2%	2	1.6%	17	13.9%
Male:	7	17.1%	8	19.5%	6	14.6%	0	0.0%	0	0.0%	13	31.7%	1	2.4%	6	14.6%
Female:	9	11.1%	10	12.3%	30	37.0%	0	0.0%	1	1.2%	19	23.5%	1	1.2%	11	13.6%
Non-Academic Hourly:	51	8.8%	79	13.6%	241	41.6%	5	0.9%	1	0.2%	132	22.8%	15	2.6%	55	9.5%
Male:	18	7.7%	28	12.0%	90	38.6%	1	0.4%	1	0.4%	66	28.3%	6	2.6%	23	9.9%
Female:	33	9.5%	51	14.7%	151	43.6%	4	1.2%	0	0.0%	66	19.1%	9	2.6%	32	9.2%
Contract Faculty:	16	9.2%	17	9.8%	31	17.9%	0	0.0%	0	0.0%	86	49.7%	6	3.5%	17	9.8%
Male:	4	6.0%	7	10.4%	17	25.4%	0	0.0%	0	0.0%	30	44.8%	3	4.5%	6	9.0%
Female:	12	11.3%	10	9.4%	14	13.2%	0	0.0%	0	0.0%	56	52.8%	3	2.8%	11	10.4%
Adjunct Faculty:	109	8.5%	105	8.2%	234	18.3%	12	0.9%	0	0.0%	662	51.7%	31	2.4%	127	9.9%
Male:	49	9.1%	41	7.6%	98	18.3%	2	0.4%	0	0.0%	275	51.3%	14	2.6%	57	10.6%
Female:	60	8.1%	64	8.6%	136	18.3%	10	1.3%	0	0.0%	387	52.0%	17	2.3%	70	9.4%
Management:	1	5.6%	3	16.7%	5	27.8%	0	0.0%	0	0.0%	4	22.2%	2	11.1%	3	16.7%
Male:	0	0.0%	1	16.7%	3	50.0%	0	0.0%	0	0.0%	1	16.7%	1	16.7%	0	0.0%
Female:	1	8.3%	2	16.7%	2	16.7%	0	0.0%	0	0.0%	3	25.0%	1	8.3%	3	25.0%
Supervisory Staff:	3	13.6%	2	9.1%	7	31.8%	1	4.5%	0	0.0%	6	27.3%	0	0.0%	3	13.6%
Male:	2	25.0%	1	12.5%	2	25.0%	1	12.5%	0	0.0%	1	12.5%	0	0.0%	1	12.5%
Female:	1	7.1%	1	7.1%	5	35.7%	0	0.0%	0	0.0%	5	35.7%	0	0.0%	2	14.3%

Note. The percentages in the table above are totaled by row.

Employee Gender		
Female	1303	59.4%
Male	891	40.6%
Total	2194	100%

Employee Race/Ethnicity		
Asian	196	8.9%
Black or African American	224	10.2%
Hispanic/Latinx	554	25.3%
American Indian/Alaska Native	18	0.8%
Native Hawaiian/Other Pacific Islander	2	0.1%
White	922	42.0%
Two or More Races	56	2.6%
Unknown/Non-Respondent	222	10.1%
Total Employees	2194	100%

Employment Status		
Classified Staff	122	5.6%
Non-Academic Hourly	579	26.4%
Contract Faculty	173	7.9%
Adjunct Faculty	1280	58.3%
Management	18	0.8%
Supervisory Staff	22	1.0%
Total Employees	2194	100%



San Diego Mesa College Overview *Academic Year 2017-2018*

President: Pamela T. Luster, Ed.D

San Diego Mesa College is a fully accredited, comprehensive two-year college serving approximately 23,000 students per semester. Among the largest community colleges in California, Mesa offers nearly 200 associate degree and certificate programs. In Spring 2018, Mesa presented 16 students a Bachelor of Science degree in Health Information Management, becoming one of California’s first community colleges to award this level of degree. With offerings that include fine art and music, language and humanities, math and science, and allied health fields, Geographic Information Systems (GIS), business, multimedia, hospitality, culinary arts, fashion, architecture, and interior design, Mesa ranks as San Diego’s top transfer institution. This past year, Mesa College’s Fashion Program has had the opportunity to collaborate with organizations like the San Diego History Center and Salk Institute. Fashion students were able to draw inspiration from the work of these partners and learn new skills as they created garments for the related competitions and exhibitions. Mesa College’s small classes, award-winning faculty, and reputation for quality offer an unparalleled academic experience. As a Hispanic Serving Institution, and having committed to the principle of becoming a leading college of equity and excellence, Mesa College strives for the success of all students, including underrepresented students and nearly 5,000 military-connected students.

College Terms	
Summer	June 5, 2017—August 12, 2017
Fall	August 21, 2017—December 16, 2017
Spring Intersession	January 2, 2018—January 27, 2018
Spring	January 29, 2018—May 26, 2018

Major Construction Projects/Improvements Underway or Planned for the Year

Situated on 104 acres, Mesa College is one of the largest community colleges in California. Propositions S and N-funded projects for Mesa include six new academic and career training facilities, two campus support facilities, five major renovation projects, and numerous infrastructure, parking, and public safety projects. The new center for Business Technology is a 58,000 gross-square-foot, two-story building that includes classrooms and laboratories for courses in the Computer Business Technologies program, computer information sciences, multi-media programming, geography information systems programs, and Fashion. The project is expected to be completed in October 2018. The Fine Arts Building, constructed within the former I-300 Building, will serve as a highly visible and thriving hub for Fine Arts students, providing modernized facilities and equipment for programs in drawing, painting, photography, sculpting and ceramics. The Fine Arts Building is also expected to be completed October 2018.

Student Information

<i>2017-2018</i>	<u>College Total</u>
Total 2017-2018 FTES (<i>Resident, non-credit, and f-factor</i>)	14,881.26
Annual Unduplicated Headcount 2017-2018	36,724
Headcount by Term (<i>Unduplicated within Terms</i>)	
Summer 2017	10,763
Fall 2017	23,614
Spring Intersession 2018	2,960
Spring 2018	23,222

Student Enrollment Information

San Diego Mesa College

Race/Ethnicity Fall 2017		
African American	1,528	6%
American Indian	67	0%
Asian/Pacific Islander	2,627	11%
Filipino	1,116	5%
Latinx	8,832	37%
White	7,444	32%
Other	1,525	6%
Unreported	475	2%
Total	23,614	100%

Gender Fall 2017		
Female	12,658	54%
Male	10,956	46%
Unreported	---	---
Total	23,614	100%

Military Status 2017-18*		
Active Military/Veteran	2,773	8%
Active Military/Veteran, Spouse/Dependent	744	2%
Non-Active Military/Veteran, Spouse/Dependent	1,020	3%
Total	4,537	13%

Headcount by Residency Fall 2017		
Non-Resident	712	3%
Resident	22,653	96%
International	249	1%
International 4 Yr.	---	---
Total	23,614	100%

Age Group Fall 2017		
Under 18	1,482	6%
18-24	13,507	57%
25-29	4,208	18%
30-39	2,701	11%
40-49	953	4%
50 & Over	763	3%
Total	23,614	100%

Employment Status at Time of Application Fall 2017		
Employed Less than 40 Hours	13,114	56%
Employed 40 Hours or More	3,056	13%
Not Working	7,443	32%
Unreported	1	0%
Total	23,614	100%

Student Course Load Fall 2017		
Full-Time (12 or more credits)	5,709	24%
Part-Time (Fewer than 12 credits)	17,905	76%
Total	23,614	100%

Special Populations Fall 2017		
First generation college students	6,519	28%
Students receiving financial aid	10,655	45%
Students receiving DSPS services	935	4%

San Diego Promise Fall 2017		
Cohort 1 (2016-17)	54	---
Cohort 2 (2017-18)	246	---
Total Promise Participants*	300	1%

*See definitions on page 24.

Student Enrollment Information

San Diego Mesa College

Student Enrollment Status Fall 2017			Enrollments by Course Type* Fall 2017	
Continuing Student	16,139	68%	Arts/Humanities	19,701
Returning Student	1,498	6%	Basic Skills	3,180
New Student	3,988	17%	Honors Program	557
Current High School Student	1,957	8%	Sciences	13,487
Unreported	32	0%	Social/Behavioral Sciences	9,898
Total	23,614	100%	Career Technical Education	11,296
			UC/CSU Transferable	51,914

*Categories are not all mutually exclusive

Sections Offered by Mode of Instruction Fall 2017			Enrollments by Mode of Instruction Fall 2017			Concurrent Student Headcount Fall 2017		
On-Campus	2,033	85%	On-Campus	47,047	82%	CCAP	924	4%
Online	346	15%	Online	10,515	18%	ACP	563	2%
Total	2,379	100%	Total	57,562	100%	Other Concurrent	446	2%
						Total Concurrent	1,933	8%

Student Outcome Information

Success and Retention Fall 2017		
	Success Rate	Retention Rate
African American	61%	85%
American Indian	77%	90%
Asian/Pacific Islander	79%	90%
Filipino	75%	89%
Latinx	67%	87%
White	75%	88%
Other	69%	86%
Unreported	76%	89%
Average	72%	88%

Student Completion Rate*		
Percentage of first-time students with a minimum of six units earned who attempted any math or English course in the first three years, and who achieved any of the following outcomes anywhere in the California community college system within six years of entry:		
•Earned AA/AS or certificate of achievement.		
•Transferred to a four-year institution		
•Achieved 'Transfer-prepared' (successfully completed 60 UC/CSU transferable units with a GPA of 2.0 or higher)		
Overall	55%	Student attempted any level of math or English course in the first three years.
Prepared	75%	Student's lowest course attempted in math and/or English was college level.
Unprepared	47%	Student's lowest course attempted in math and/or English was remedial level.

*Source: 2018 CCCCO Student Success Scorecard

Top Five Majors Selected by Students Fall 2017	
Transfer	5,144
Biology	1,811
IGETC General Education	1,019
Business Administration	670
Engineering	461

Degrees and Certificates Awarded by College 2017-2018	
AA/AS Degree	1,613
Associate Degrees for Transfer	(771)
BS Degree	12
Certificate of Achievement	387
Total Degrees & Certificates	2,012

Note 1. Only state approved certificates are reported here.

Note 2. Two of the 12 BS degrees were awarded in Summer 2018.

Human Resources

San Diego Mesa College

Spring 2018

	Asian	Black or African American	Hispanic / Latinx	American Indian or Alaska Native	Native Hawaiian or Other Pacific Islander	White	Two or More Races	Unknown/ Non-Respondent								
Total Employees:	322	12.2%	160	6.1%	423	16.0%	22	0.8%	7	0.3%	1318	49.9%	56	2.1%	332	12.6%
Male:	112	9.5%	73	6.2%	192	16.4%	14	1.2%	6	0.5%	600	51.2%	15	1.3%	161	13.7%
Female:	210	14.3%	87	5.9%	231	15.8%	8	0.5%	1	0.1%	718	49.0%	41	2.8%	170	11.6%
Classified Staff :	32	19.8%	13	8.0%	45	27.8%	0	0.0%	1	0.6%	54	33.3%	3	1.9%	14	8.6%
Male:	15	24.6%	4	6.6%	17	27.9%	0	0.0%	1	1.6%	18	29.5%	0	0.0%	6	9.8%
Female:	17	16.8%	9	8.9%	28	27.7%	0	0.0%	0	0.0%	36	35.6%	3	3.0%	8	7.9%
Non-Academic Hourly:	98	18.7%	31	5.9%	124	23.7%	3	0.6%	0	0.0%	167	31.9%	18	3.4%	83	15.8%
Male:	37	16.0%	15	6.5%	51	22.1%	2	0.9%	0	0.0%	79	34.2%	5	2.2%	42	18.2%
Female:	61	20.8%	16	5.5%	73	24.9%	1	0.3%	0	0.0%	88	30.0%	13	4.4%	41	14.0%
Contract Faculty:	26	10.6%	17	6.9%	37	15.0%	2	0.8%	1	0.4%	127	51.6%	5	2.0%	31	12.6%
Male:	6	5.4%	6	5.4%	19	17.1%	2	1.8%	1	0.9%	59	53.2%	2	1.8%	16	14.4%
Female:	20	14.8%	11	8.1%	18	13.3%	0	0.0%	0	0.0%	68	50.4%	3	2.2%	15	11.1%
Adjunct Faculty:	162	9.7%	93	5.6%	209	12.6%	17	1.0%	5	0.3%	952	57.2%	29	1.7%	197	11.8%
Male:	53	7.0%	46	6.1%	103	13.6%	10	1.3%	4	0.5%	438	57.9%	7	0.9%	95	12.6%
Female:	109	12.0%	47	5.2%	106	11.7%	7	0.8%	1	0.1%	513	56.6%	22	2.4%	102	11.2%
Management:	0	0.0%	2	10.5%	3	15.8%	0	0.0%	0	0.0%	11	57.9%	0	0.0%	3	15.8%
Male:	0	0.0%	0	0.0%	1	16.7%	0	0.0%	0	0.0%	4	66.7%	0	0.0%	1	16.7%
Female:	0	0.0%	2	15.4%	2	15.4%	0	0.0%	0	0.0%	7	53.8%	0	0.0%	2	15.4%
Supervisory Staff:	4	16.0%	4	16.0%	5	20.0%	0	0.0%	0	0.0%	8	32.0%	1	4.0%	3	12.0%
Male:	1	12.5%	2	25.0%	1	12.5%	0	0.0%	0	0.0%	2	25.0%	1	12.5%	1	12.5%
Female:	3	17.6%	2	11.8%	4	23.5%	0	0.0%	0	0.0%	6	35.3%	0	0.0%	2	11.8%

Note. The percentages in the table above are totaled by row.

Employee Gender		
Female	1466	55.5%
Male	1173	44.4%
Unknown	1	0.0%
Total	2640	100%

Employee Race/Ethnicity		
Asian	322	12.2%
Black or African American	160	6.1%
Hispanic/Latinx	423	16.0%
American Indian/Alaska Native	22	0.8%
Native Hawaiian/Other Pacific Islander	7	0.3%
White	1318	49.9%
Two or More Races	56	2.1%
Unknown/Non-Respondent	332	12.6%
Total Employees	2640	100%

Employment Status		
Classified Staff	162	6.1%
Non-Academic Hourly	524	19.8%
Contract Faculty	246	9.3%
Adjunct Faculty	1664	63.0%
Management	19	0.7%
Supervisory Staff	25	0.9%
Total Employees	2640	100%



San Diego Miramar College

Overview

Academic Year 2017-2018

President: Patricia Hsieh, Ed. D.

Miramar College, a comprehensive community college committed to student success, is located in the Mira Mesa/Scripps Ranch area of San Diego along the I-15 corridor, offers 70 academic majors, 90 career technical education certificates, and a full range of transfer programs to students looking to attend UC, CSU and private universities. The College serves approximately 28,000 students annually. To enrich student life, Miramar College fields five intercollegiate sports teams. Partnerships with local industry and the City and County of San Diego help Miramar College prepare students for high demand and well-paying careers in the highly competitive labor market, including biotechnology, paralegal, aviation, automotive, diesel, and alternative fuels technologies. Miramar College is home to the Southern California Biotechnology Center, Advanced Transportation and Technology Center, and San Diego Regional Public Safety Institute. Since 1969, the college has provided training for nearly all law enforcement officers and firefighters within San Diego County. The Public Safety Institute also trains EMTs and offers the only open water lifeguard degree program in the world. The College is proud of its state-of-the-art facilities, including those for departments such as science; automotive; heavy duty advanced transportation; fitness/athletics/health; humanities/arts and business/math classroom facilities; fire science/EMT training; MTS transit; and a 100,000 square foot library/learning resources center and student

College Terms	
Summer	June 5, 2017—August 12, 2017
Fall	August 21, 2017—December 16, 2017
Spring Intersession	January 2, 2018—January 27, 2018
Spring	January 29, 2018—May 26, 2018

union to meet the comprehensive instructional and student service needs of its growing student body. This Spring, Miramar College awarded more than 1,000 associate degrees – an increase of over 20 percent from last year – and nearly 500 certificates.

Major Construction Projects/Improvements Underway or Planned for the Year

Propositions S and N-funded projects for Miramar College include eight new instructional and career training facilities, seven new campus support facilities, five major renovation projects, a major public safety project, and numerous infrastructure projects.

Construction was completed on a new 499-space parking structure. In addition, construction was started on a wayfinding signage project including directory and directional monument ground signs, post and panel vehicular signs, as well as illuminated and non-illuminated building identification signs.

Student Information

2017-2018	<u>College Total</u>
Total 2017-2018 FTES (Resident, non-credit, and f-factor)	9,964.42
Annual Unduplicated Headcount 2017-2018	28,659
Headcount by Term (Unduplicated within Terms)	
Summer 2017	8,259
Fall 2017	15,795
Spring Intersession 2018	2,352
Spring 2018	16,417

Student Enrollment Information

San Diego Miramar College

Race/Ethnicity Fall 2017		
African American	783	5%
American Indian	43	0%
Asian/Pacific Islander	2,236	14%
Filipino	1,148	7%
Latinx	4,379	28%
White	5,793	37%
Other	1,091	7%
Unreported	322	2%
Total	15,795	100%

Gender Fall 2017		
Female	7,295	46%
Male	8,499	54%
Unreported	1	0%
Total	15,795	100%

Military Status 2017-18*		
Active Military/Veteran	2,555	9%
Active Military/Veteran, Spouse/Dependent	589	2%
Non-Active Military/Veteran, Spouse/Dependent	780	3%
Total	3,924	14%

Headcount by Residency Fall 2017		
Non-Resident	323	2%
Resident	15,417	98%
International	55	0%
International 4 Yr.	---	---
Total	15,795	100%

Age Group Fall 2017		
Under 18	965	6%
18-24	7,936	50%
25-29	2,735	17%
30-39	2,422	15%
40-49	1,020	6%
50 & Over	717	5%
Total	15,795	100%

Employment Status at Time of Application Fall 2017		
Employed Less than 40 Hours	7,639	48%
Employed 40 Hours or More	3,808	24%
Not Working	4,346	28%
Unreported	2	0%
Total	15,795	100%

Student Course Load Fall 2017		
Full-Time (12 or more credits)	2,769	18%
Part-Time (Fewer than 12 credits)	13,026	82%
Total	15,795	100%

Special Populations Fall 2017		
First generation college students	3,690	23%
Students receiving financial aid	5,409	34%
Students receiving DSPS services	642	4%

San Diego Promise Fall 2017		
Cohort 1 (2016-17)	27	---
Cohort 2 (2017-18)	114	---
Total Promise Participants*	141	1%

*See definitions on page 24.

Student Enrollment Information

San Diego Miramar College

Student Enrollment Status Fall 2017			Enrollments by Course Type* Fall 2017	
Continuing Student	10,063	64%	Arts/Humanities	7,316
Returning Student	1,737	11%	Basic Skills	2,173
New Student	2,676	17%	Career Technical Education	10,822
Current High School Student	1,273	8%	Honors Program	467
Unreported	46	0%	Sciences	7,987
Total	15,795	100%	Social/Behavioral Sciences	4,733
			UC/CSU Transferable	27,143

*Categories are not all mutually exclusive

Sections Offered by Mode of Instruction Fall 2017			Enrollments by Mode of Instruction Fall 2017			Concurrent Student Headcount Fall 2017		
On-Campus	1,054	82%	On-Campus	25,775	78%	CCAP	1,118	7%
Online	229	18%	Online	7,256	22%	ACP	---	---
Total	1,283	100%	Total	33,031	100%	Other Concurrent	34	<1%
						Total Concurrent	1152	7%

Student Outcome Information

Success and Retention Fall 2017		
	Success Rate	Retention Rate
African American	64%	87%
American Indian	89%	94%
Asian/Pacific Islander	83%	92%
Filipino	79%	92%
Latinx	72%	88%
White	81%	91%
Other	77%	90%
Unreported	84%	93%
Average	79%	91%

Student Completion Rate*		
Percentage of first-time students with a minimum of six units earned who attempted any math or English course in the first three years, and who achieved any of the following outcomes anywhere in the California community college system within six years of entry:		
•Earned AA/AS or certificate of achievement.		
•Transferred to a four-year institution		
•Achieved 'Transfer-prepared' (successfully completed 60 UC/CSU transferable units with a GPA of 2.0 or higher)		
Overall	56%	Student attempted any level of math or English course in the first three years.
Prepared	76%	Student's lowest course attempted in math and/or English was college level.
Unprepared	50%	Student's lowest course attempted in math and/or English was remedial level.

*Source: 2018 CCCC Student Success Scorecard

Top Five Majors Selected by Students Fall 2017	
Transfer	3,007
IGETC General Education	1,232
Biology	980
Administration of Justice	944
Business Administration	513

Degrees and Certificates Awarded by College 2017-2018	
AA/AS Degree	1,056
Associate Degrees for Transfer	408
Certificate of Achievement	504
Total Degrees & Certificates	1,560

Note. Only state approved certificates are reported here.

Human Resources

San Diego Miramar College

Spring 2018

	Asian		Black or African American		Hispanic / Latinx		American Indian Or Alaska Native		Native Hawaiian or Other Pacific Islander		White		Two or More Races		Unknown/ Non-Respondent	
Total Employees:	287	15.0%	89	4.6%	253	13.2%	16	0.8%	2	0.1%	1003	52.3%	35	1.8%	232	12.1%
Male:	124	12.2%	44	4.3%	150	14.8%	11	1.1%	2	0.2%	533	52.6%	18	1.8%	131	12.9%
Female:	163	18.0%	45	5.0%	103	11.4%	5	0.6%	0	0.0%	470	52.0%	17	1.9%	101	11.2%
Classified Staff :	23	28.8%	6	7.5%	17	21.3%	0	0.0%	0	0.0%	23	28.8%	2	2.5%	9	11.3%
Male:	10	33.3%	1	3.3%	2	6.7%	0	0.0%	0	0.0%	10	33.3%	1	3.3%	6	20.0%
Female:	13	26.0%	5	10.0%	15	30.0%	0	0.0%	0	0.0%	13	26.0%	1	2.0%	3	6.0%
Non-Academic Hourly:	104	25.6%	22	5.4%	54	13.3%	0	0.0%	0	0.0%	168	41.3%	13	3.2%	46	11.3%
Male:	42	23.2%	10	5.5%	28	15.5%	0	0.0%	0	0.0%	71	39.2%	10	5.5%	20	11.0%
Female:	62	27.4%	12	5.3%	26	11.5%	0	0.0%	0	0.0%	97	42.9%	3	1.3%	26	11.5%
Contract Faculty:	14	11.8%	3	2.5%	13	10.9%	1	0.8%	0	0.0%	66	55.5%	1	0.8%	21	17.6%
Male:	7	10.1%	3	4.3%	9	13.0%	1	1.4%	0	0.0%	37	53.6%	0	0.0%	12	17.4%
Female:	7	14.0%	0	0.0%	4	8.0%	0	0.0%	0	0.0%	29	58.0%	1	2.0%	9	18.0%
Adjunct Faculty:	136	10.7%	56	4.4%	167	13.1%	14	1.1%	2	0.2%	733	57.5%	18	1.4%	148	11.6%
Male:	61	8.5%	28	3.9%	110	15.4%	9	1.3%	2	0.3%	408	57.1%	7	1.0%	89	12.5%
Female:	75	13.4%	28	5.0%	57	10.2%	5	0.9%	0	0.0%	325	58.0%	11	2.0%	59	10.5%
Management:	4	28.6%	1	7.1%	1	7.1%	1	7.1%	0	0.0%	4	28.6%	0	0.0%	3	21.4%
Male:	0	0.0%	1	14.3%	1	14.3%	1	14.3%	0	0.0%	2	28.6%	0	0.0%	2	28.6%
Female:	4	57.1%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	2	28.6%	0	0.0%	1	14.3%
Supervisory Staff:	6	26.1%	1	4.3%	1	4.3%	0	0.0%	0	0.0%	9	39.1%	1	4.3%	5	21.7%
Male:	4	33.3%	1	8.3%	0	0.0%	0	0.0%	0	0.0%	5	41.7%	0	0.0%	2	16.7%
Female:	2	18.2%	0	0.0%	1	9.1%	0	0.0%	0	0.0%	4	36.4%	1	9.1%	3	27.3%

Note. The percentages in the table above are totaled by row.

Employee Gender		
Female	904	47.2%
Male	1013	52.8%
Total	1917	100%

Employee Race/Ethnicity			
Asian	287	15.0%	
Black or African American	89	4.6%	
Hispanic/Latinx	253	13.2%	
American Indian/Alaska Native	16	0.8%	
Native Hawaiian/Other Pacific Islander	2	0.1%	
White	1003	52.3%	
Two or More Races	35	1.8%	
Unknown/Non-Respondent	232	12.1%	
Total Employees	1917	100%	

Employment Status		
Classified Staff	80	4.2%
Non-Academic Hourly	407	21.2%
Contract Faculty	119	6.2%
Adjunct Faculty	1274	66.5%
Management	14	0.7%
Supervisory Staff	23	1.2%
Total Employees	1917	100%



San Diego Continuing Education Overview

Academic Year 2017-2018

President: Carlos O. Turner Cortez, Ph.D.

San Diego Continuing Education (SDCE) is the adult education division of SDCCD. Approximately 38,000 students are served each academic year at seven campuses and hundreds of community locations. SDCE is one of the oldest and largest noncredit institutions in the nation, serving San Diegans since 1914. Students are among the most diverse in California—culturally, ethnically and educationally. Noncredit classes are offered at no cost, and students who enroll in classes have a variety of educational and personal goals. Programs address essential areas of adult education including short-term career training in priority industry sectors (e.g. Information and Communication Technologies, Clean Energy, Health Care and Advanced Manufacturing), career development, English as a Second Language, adult basic skills, an Emeritus program for age 55+, parenting, and Disability Support Programs and Services. Additionally, a Community Education program offers low fee classes for professional and personal enrichment, and employers benefit from customized workforce training through our Employee Training Institute. SDCE was one of the first noncredit institutions in the U.S. to be separately accredited by the Western Association of Schools and Colleges (WASC). The administrators, faculty, and staff are highly qualified with many holding master's degrees and several holding doctoral degrees.

Continuing Education Terms	
Summer	June 12, 2017—August 26, 2017
Fall	September 5, 2017—January 27, 2018
Spring	January 31, 2018—June 7, 2018

Major Construction Projects/Improvements Underway or Planned for the Year

San Diego Continuing Education is made up of seven unique campuses located throughout the City. Propositions S and N-funded projects for Continuing Education included the construction of six new campus facilities - Mid-City Campus, North City Campus, West City Campus, Continuing Education Mesa College Campus, Continuing Education Miramar College Campus, César E. Chávez Campus, and the new Skills Center at the Educational Cultural Complex (ECC). An 18,000 square foot wing was added to the ECC as well, creating a permanent home for programs previously housed in bungalows and modular classrooms. The bond program also provided for a complete seismic retrofit for the Centre City Campus. No major construction projects are currently planned for the 2019-2020 school year.

Student Information

<i>2017-2018</i>	<u>College Total</u>
Total 2017-2018 FTES (Resident, non-credit, and f-factor)	8,102.68
Annual Unduplicated Headcount 2017-2018	38,654
Headcount by Term (Unduplicated within Terms)	
Summer 2017	16,042
Fall 2017	23,418
Spring 2018	23,035

Student Enrollment Information

San Diego Continuing Education

Race/Ethnicity Fall 2017			Age Group Fall 2017			Gender Fall 2017		
African American	1,836	8%	Under 18	1	0%	Female	15,536	66%
American Indian	61	<1%	18-24	2,420	10%	Male	7,812	33%
Asian/Pacific Islander	3,794	16%	25-29	2,303	10%	Unreported	70	<1%
Filipino	558	2%	30-39	4,664	20%	Total	23,418	100%
Latinx	7,580	32%	40-49	3,339	14%	Headcount by DSPS Fall 2017		
White	7,468	32%	50 & Over	10,691	46%	DSPS	1,513	6%
Other	344	1%	Total	23,418	100%	Not DSPS	21,905	94%
Unreported	1,777	8%				Total	23,418	100%
Total	23,418	100%						

Continuing Education Non-State Supported Fall 2017	
Headcount	886
Contact Hours	11,070
FTEs	21

Military Status 2017-18*		
Active Military/Veteran	2,920	8%
Active Military/Veteran, Spouse/Dependent	700	2%
Non-Active Military/Veteran, Spouse/Dependent	947	2%
Total	4,568	12%
<i>Note. CE counts and percentages by military/veteran status are estimates based on the total ratios calculated for all credit colleges in the District.</i>		

Top Five Subject Areas by Number of Enrollments Fall 2017	
English as a Second Language	12,853
Office Systems	4,795
Health Education	2,536
High School Diploma Program	2,520
Arts Experimental	1,918

Student Outcome Information

Diplomas and Certificates Awarded by Continuing Education 2017-2018	
Joint High School Diploma	92
Certificate of Completion	9,342
Total Diplomas and Certificates	9,434

Career Development and College Preparation Rate*
The percentage of students tracked for six years through 2016-17 who started in a Career Development and College Preparation course, and completed a certificate, degree, or transfer related outcomes.

CDCP Rate for the 2011-12 Cohort: 13%

Note. Coding of the Career Development and College Preparation courses and programs that are reported in the CDCP rate did not begin until 2007-08. Retroactive recoding continues to be examined for improved accuracy of enrollment and outcomes in future reporting.

*Source: 2018 CCCCO Student Success Scorecard

Noncredit to Credit Transition

San Diego Continuing Education

Prior noncredit students are students who started in Continuing Education and later enrolled in City/ECC, Mesa, or Miramar College.

This information pertains to prior noncredit students who were enrolled in City/ECC, Mesa, or Miramar College between Summer 2017 and Spring 2018.

Credit FTES generated by prior noncredit students during the 2017-2018 academic year (<i>Resident Only</i>)	2,628.37
---	----------

Unduplicated number of prior noncredit students enrolled in City/ECC, Mesa, and Miramar College between Summer 2017 and Spring 2018	5,401
---	-------

Top Five Credit Disciplines Selected by Prior Noncredit Students Enrolled in the Colleges*

1. Math
2. English
3. English for Speakers of Other Languages
4. Exercise Science
5. Biology

*Based on Prior Noncredit students enrolled in City/ECC, Mesa, or Miramar between Summer 2017 and Spring 2018.

Top Five Noncredit Disciplines Selected by Prior Noncredit Students Enrolled in the Colleges*

1. English as a Second Language
2. Office Systems
3. High School Diploma Program
4. Communications
5. Computer & Information Science

*Based on Prior Noncredit students enrolled in City/ECC, Mesa, or Miramar between Spring 2017 and Fall 2017.

Human Resources

San Diego Continuing Education

Spring 2018

	Asian		Black or African American		Hispanic / Latinx		American Indian or Alaska Native		Native Hawaiian or Other Pacific Islander		White		Two or More Races		Unknown/ Non-Respondent	
Total Employees:	90	9.2%	61	6.2%	188	19.1%	7	0.7%	0	0.0%	524	53.3%	22	2.2%	91	9.3%
Male:	22	8.0%	19	6.9%	62	22.5%	2	0.7%	0	0.0%	138	50.2%	6	2.2%	26	9.5%
Female:	68	9.6%	42	5.9%	126	17.8%	5	0.7%	0	0.0%	386	54.5%	16	2.3%	65	9.2%
Classified Staff :	14	16.3%	9	10.5%	27	31.4%	1	1.2%	0	0.0%	16	18.6%	7	8.1%	12	14.0%
Male:	3	10.7%	2	7.1%	8	28.6%	1	3.6%	0	0.0%	5	17.9%	4	14.3%	5	17.9%
Female:	11	19.0%	7	12.1%	19	32.8%	0	0.0%	0	0.0%	11	19.0%	3	5.2%	7	12.1%
Non-Academic Hourly:	22	12.2%	9	5.0%	45	24.9%	1	0.6%	0	0.0%	82	45.3%	5	2.8%	17	9.4%
Male:	7	14.0%	2	4.0%	13	26.0%	1	2.0%	0	0.0%	22	44.0%	0	0.0%	5	10.0%
Female:	15	11.5%	7	5.3%	32	24.4%	0	0.0%	0	0.0%	60	45.8%	5	3.8%	12	9.2%
Contract Faculty:	6	4.8%	5	4.0%	30	24.2%	1	0.8%	0	0.0%	68	54.8%	1	0.8%	13	10.5%
Male:	2	5.6%	2	5.6%	7	19.4%	0	0.0%	0	0.0%	20	55.6%	0	0.0%	5	13.9%
Female:	4	4.5%	3	3.4%	23	26.1%	1	1.1%	0	0.0%	48	54.5%	1	1.1%	8	9.1%
Adjunct Faculty:	48	8.5%	37	6.5%	78	13.8%	4	0.7%	0	0.0%	345	61.1%	7	1.2%	46	8.1%
Male:	10	6.4%	13	8.3%	32	20.4%	0	0.0%	0	0.0%	90	57.3%	1	0.6%	11	7.0%
Female:	38	9.3%	24	5.9%	46	11.3%	4	1.0%	0	0.0%	255	62.5%	6	1.5%	35	8.6%
Management:	0	0.0%	1	7.1%	5	35.7%	0	0.0%	0	0.0%	6	42.9%	0	0.0%	2	14.3%
Male:	0	0.0%	0	0.0%	1	100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Female:	0	0.0%	1	7.7%	4	30.8%	0	0.0%	0	0.0%	6	46.2%	0	0.0%	2	15.4%
Supervisory Staff:	0	0.0%	0	0.0%	3	23.1%	0	0.0%	0	0.0%	7	53.8%	2	15.4%	1	7.7%
Male:	0	0.0%	0	0.0%	1	33.3%	0	0.0%	0	0.0%	1	33.3%	1	33.3%	0	0.0%
Female:	0	0.0%	0	0.0%	2	20.0%	0	0.0%	0	0.0%	6	60.0%	1	10.0%	1	10.0%

Note. The percentages in the table above are totaled by row.

Employee Gender		
Female	708	72.0%
Male	275	28.0%
Total	983	100%

Employee Race/Ethnicity		
Asian	90	9.2%
Black or African American	61	6.2%
Hispanic/Latinx	188	19.1%
American Indian/Alaska Native	7	0.7%
Native Hawaiian/Other Pacific Islander	---	---
White	524	53.3%
Two or More Races	22	2.2%
Unknown/Non-Respondent	91	9.3%
Total Employees	983	100%

Employment Status		
Classified Staff	86	8.7%
Non-Academic Hourly	181	18.4%
Contract Faculty	124	12.6%
Adjunct Faculty	565	57.5%
Management	14	1.4%
Supervisory Staff	13	1.3%
Total Employees	983	100%

Definition of Terms

San Diego Community College District

ACP

ACP or Accelerated College Program is a concurrent enrollment program developed to create a seamless pathway to community college for high school students that are traditionally underserved in higher education.

Basic Skills Courses

Courses in English and math that are one level or more below transfer level English and math. Also included are all ESOL courses.

CCAP

CCAP or College and Career Access Pathways is a concurrent enrollment program developed to create pathways to community college for Career Technical Education (CTE) or preparation for transfer.

Contact Hours

Number of student contact hours for all methods of accounting including: WSCH, DSCH, PA, PO, PQ, IS, and IX.

Degrees, Certificates, and Diplomas

The number of degrees, certificates, and diplomas awarded in Summer 2017, Fall 2017, and Spring 2018.

Enrollment - College

The number of seats enrolled, or duplicated headcount. Drops, never attends, cancelled, and tutoring classes are excluded.

Enrollment - Continuing Education

The number of seats enrolled, or duplicated headcount. Less than one attendance hour, drops, never attends, and cancelled classes are excluded.

First Generation Students

Students who have identified themselves as the first generation in their family to attend college.

FTES

The total number of full-time equivalent students enrolled. Includes non-residents. Excludes non-state supported, cancelled, and tutoring classes. F-Factor is included.

Headcount

The individual count of students, or unduplicated headcount. Drops, never attends, and cancelled classes are excluded. Apprenticeship, contract, and fee-only students are also excluded.

Retention Rate

The percentage of students who complete a course with a grade of A, B, C, D, F, P, NP, I or RD out of total official census enrollments. Tutoring and cancelled classes are excluded.

San Diego Promise

These numbers reflect unduplicated headcount for Fall 2017 Promise Participants. The Campus listed is the "home" campus where students received Promise services. This count includes 2017-2018 Promise participants that signed a commitment contract and participants from the 2016-2017 cohort that returned for a second year and signed a re-commitment contract.

Students Receiving Financial Aid

The number of students who were enrolled as of official census and received financial aid.

Success Rate

The percentage of students who complete a course with a grade of A, B, C, or P out of total official census enrollments. Tutoring, noncredit, and cancelled classes are excluded.

Transfers

The total number of students who transferred to a 4-year institution and were enrolled at an SDCCD college at any time within six semesters prior to transferring (including stop outs). The student must also have completed 12 or more transferrable units from any one of the SDCCD credit colleges within six years prior to transferring to a 4-year institution.