

# San Diego Community College District

# Facts on File Report on Academic Year 2021-2022

SDCCD Office of Institutional Effectiveness and Research

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#### Chancellor

Carlos O. Turner Cortez, Ph. D.

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Mesa College

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College of Continuing Education

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# San Diego Community College District Overview Academic Year 2021-2022

A mong one of the largest of California's 73 community college districts, the San Diego Community College District (SDCCD) serves approximately 100,000 students annually at its three credit colleges, San Diego City College, Mesa College, Miramar College, and the seven non-credit campuses of San Diego College of Continuing Education. The District proudly serves over 7,000 active-duty military personnel, veterans, and dependents.

The SDCCD is governed by its five-member, locally elected Board of Trustees and three student members serving on a rotating basis. SDCCD trustees are elected in even-numbered years to four-year terms by the voters of San Diego. The District's chief executive officer, the Chancellor, is responsible for carrying out the policies approved by the Board of Trustees. The District follows a participatory governance structure that allows constituent groups to participate in all planning processes.

The credit colleges offer associate degrees, and the College Continuing Education and the credit colleges offer career technical certificates that prepare students for transfer to universities and/or career pathways for gainful employment. In addition, Mesa College offers a bachelor's degree in Health Information Management as part of California's Baccalaureate Program. The SDCCD maintains active partnerships with local industry, the community, military, and educational institutions to ensure students have clear pathways to careers and the next stage of their education. The District and its graduates had a combined economic benefit to the region of \$3.6 billion during the 2020-21 fiscal year.

The District's credit colleges and College of Continuing Education each provide vibrant campuses, offering accessible, diverse learning experiences in a multicultural setting that both reflects and meets the needs of the community. With a focus on innovation, access, and excellence, the SDCCD is redefining the community college experience.

#### Major Construction Projects/Improvements Underway or Planned for the Year

The San Diego Community College District's \$1.555 billion Propositions S and N construction bond program has provided for new, state-of-the-art instructional and career training facilities, major renovations, public safety and accessibility enhancements, parking, and infrastructure projects at City, Mesa and Miramar Colleges, and seven Continuing Education campuses. All construction has been completed following the District's Green Building Policy and Major Renovation Standards. The policy calls for four key performance

goals and includes the formal pursuit of Leadership in Energy and Environmental Design (LEED) certification. The District is on track to obtain 42 LEED-certified buildings. Currently, the \$35,000,000 renovation to the historic ECC Theater is in the design stage. The District is completing new Long Range Facilities Masterplans at each campus in anticipation of future capital improvements. In addition, the District is currently reviewing the feasibility of student housing.

2022-2023 Credit College Terms					
Fall	August 8, 2022—December 17, 2022				
Spring Intersession	January 3, 2023—January 28, 2023				
Spring	January 17, 2023—May 27, 2023				
Summer	June 5, 2023—August 12, 2023				

2022-2023 College of Continuing Education Terms					
Fall	August 31, 2022—January 28, 2023				
Spring	January 30, 2023—June 10, 2023				
Summer	June 12, 2023—August 26, 2023				

# **Student Enrollment Information**

San Diego Community College District

FTES and Unduplicated Headcount 2021-2022	Credit Colleges	Continuing Education	District Total
Total 2021-2022FTES (Resident, non-credit, and f-factor)This is a Districtwide decrease of 4% (-1,602 FTES) from 2020-2021	25,206	9,348	34,554
Annual Unduplicated Headcount 2021-2022 This is a Districtwide decrease of 5% from 2021-2022	50,921	17,378	67,647
Headcount by Term 2021-2022 (Unduplicated	within Terms)		
Summer 2021	14,294	6,427	20,647
Fall 2021	34,977	10,865	45,601
Spring Intersession 2022	4,882		4,882
Spring 2022	33,911	12,016	45,686



\*Note. Non-Binary, Unknown , No Selection <1%



\*\*Due to incomplete data, only percentages are reported in these instances.

### **Student Outcomes**

San Diego Community College District

#### Degrees and Certificates Awarded by Colleges

2021-2022\*

AA/AS Degree	3,589
Associate Degrees for Transfer	(1,529)
BS Degree	34
Certificate of Achievement	1,429
Total Degrees & Certificates	5,052

Note. Only state approved certificates are included. Data as of 08/02/2022. Subsequent values may change.

\*Degrees and Certificates reported above are for the Summer 2021, Fall 2021 and Spring 2022 terms.

Diplomas and Certificates Awarded by Continuing Education 2021-2022**					
Joint High School Diploma	78				
Certificate of Performance 1,818					
Certificate of Completion 11,295					
Total Diplomas & Certificates 13,191					

Note. Data as of 08/02/2022. Subsequent values may change.

\*\* Diplomas and Certificates reported on Summer 2021, Fall 2021, and Spring 2022 terms.

College Enrollments by Course Type***					
Credit Colleges—Fall 202	1				
Arts/Humanities	29,577				
Not College Level/Support Courses	5,836				
Career Technical Education	27,604				
Honors Program	733				
Sciences	20,987				
Social/Behavioral Sciences	10,373				
UC/CSU Transferable	85,695				

\*\*\*Note. Categories are not all mutually exclusive

College Success and Retention All Colleges—Fall 2021						
	Success Rate	Completion Rate				
African American	64%	84%				
American Indian or Alaskan Native	76%	89%				
Asian	82%	91%				
Filipino	76%	89%				
Hispanic/Latina/o/e/x	66%	85%				
Multi-Ethnicity	72%	87%				
Pacific Islander	76%	92%				
White	78%	89%				
Unknown	67%	85%				
Total	72%	87%				

Note: Groups performing below average are marked in yellow.

Annual Transfers*	
2020-2021	
Total transfers to any 4-year institution	4,636
Total transfers to CSU or UC institutions	3,222

\*Students were enrolled at an SDCCD college at any time within six semesters prior to transferring (including stop outs). The students must also have completed 12 or more transferrable units **within six years** prior to transferring.

### **Human Resources**

San Diego Community College District

### July 2022

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Total Employees:	638	14%	335	7%	908	20%	25	0%	21	0%	2,019	44%	129	3%	570	12%	4,645
Male:	243	12%	165	8%	402	19%	14	1%	13	1%	919	44%	53	3%	269	13%	2,078
Female	395	16%	168	7%	502	20%	9	0%	8	0%	1,096	43%	76	3%	292	11%	2,546
Gender Unknown:	0	0%	2	10%	4	19%	2	10%	0	0%	4	19%	0	0%	9	43%	21
Classified Staff :	131	18%	70	9%	226	31%	4	1%	5	1%	187	25%	39	5%	76	10%	738
Male:	56	16%	38	11%	107	30%	2	1%	3	1%	100	28%	15	4%	35	10%	356
Female	75	20%	32	8%	119	31%	2	1%	2	1%	87	23%	24	6%	41	11%	382
Non-Academic Hourly:	217	20%	87	8%	244	22%	6	1%	6	1%	374	34%	20	2%	155	14%	1,109
Male:	83	19%	36	8%	80	19%	3	1%	3	1%	152	36%	7	2%	62	15%	426
Female	134	20%	49	7%	161	24%	1	0%	3	0%	219	33%	13	2%	85	13%	665
Gender Unknown:	0	0%	2	11%	3	17%	2	11%	0	0%	3	17%	0	0%	8	44%	18
Contract Faculty:	62	10%	39	6%	104	17%	2	0%	1	0%	321	52%	19	3%	70	11%	618
Male:	21	8%	15	6%	52	20%	1	0%	1	0%	123	48%	8	3%	36	14%	257
Female:	41	11%	24	7%	52	14%	1	0%	0	0%	198	55%	11	3%	34	9%	361
Adjunct Faculty:	196	10%	122	6%	270	14%	13	1%	7	0%	1,035	54%	38	2%	225	12%	1,906
Male:	62	7%	66	7%	134	15%	8	1%	5	1%	497	55%	17	2%	118	13%	907
Female:	134	13%	56	6%	135	14%	5	1%	2	0%	537	54%	21	2%	106	11%	996
Gender Unknown:	0	0%	0	0%	1	33%	0	0%	0	0%	1	33%	0	0%	1	33%	3
Management:	9	8%	8	7%	30	26%	0	0%	1	1%	40	35%	8	7%	19	17%	115
Male:	3	7%	3	7%	11	24%	0	0%	1	2%	15	33%	4	9%	8	18%	45
Female:	6	9%	5	7%	19	27%	0	0%	0	0%	25	36%	4	6%	11	16%	70
Supervisory Staff:	23	14%	9	6%	34	21%	0	0%	1	1%	62	39%	5	3%	25	16%	159
Male:	18	21%	7	8%	18	21%	0	0%	0	0%	32	37%	2	2%	10	11%	87
Female:	5	7%	2	3%	16	22%	0	0%	1	1%	30	42%	3	4%	15	21%	72

Note. The percentages in the table above are totaled by row.



Supervisory Staff

24%

### Facilities San Diego Community College District

2021-2022 Fiscal Year	City	Mesa	Miramar	Continuing Ed.	Total
Gross Acreage	58.72	112.60	120.48	39.63	331.43
Useable Acreage	46.22	84.50	105.00	36.04	271.76

Building Information						
District Office Buildings	5.27 acres/					
(Gross)	1 Building 57,072 sq. ft.					
District Service Center	1.44 acres/					
District Oct vice Octiler	3 Buildings 43,785 sq. ft.					
District Buildings	142					
Largest District Building	Mesa College Math+Science					
(Gross)	206,845 sq. ft.					
Districtwide (Gross)	4,724,941 sq. ft.					
Districtwide	2,014,959 sq. ft.					
(Assignable)	_,011,000 04.14					
Off Campus Facility Use Sites	178					

Room Type by Percent of Total Avail. Sq. Ft.						
Classrooms	26.0%					
Laboratories	22.7%					
Offices	18.2%					
Library Services (AV/TV)	7.6%					
Physical Education	5.5%					
Assembly	1.9%					
Maintenance/Warehouse/Data/ Food/merchandise/Miscellaneous	17.2%					
All Other	0.9%					
Total	100%					

#### Proposition "N" and "S" Bond Projects

36 New Facilities

22 Major Renovations/Modernizations

11 Parking and Public Safety Projects

**Over 50 Campus Infrastructure Projects** 

**SDCCD Bond Ratings** 

S&P Global: AAA

Moody's Investors Service: Aaa

2021-2022 Locally Assessed Property Values—Combined Total: **\$230,590,155,000** 

### **Fiscal Resources**

San Diego Community College District

### 2021-2022 Fiscal Year

Funding Source	City	Mesa	Miramar	SDCCE	District	Districtwide				
General Fund Unrestricted	\$47,244,174	\$68,706,961	\$42,239,074	\$31,500,762	\$141,633,070	\$331,324,041				
General Fund Restricted	\$44,197,448	\$58,381,793	\$36,140,789	\$37,668,073	\$44,461,696	\$220,849,799				
Debt Service Fund	_		_	_	\$172,849,205	\$172,849,205				
Child Development	\$756,464	\$2,119,228	\$579,206	—	\$411,215	\$3,866,113				
Special Revenue	\$334,833	\$416,473	\$106,421	\$195,859	—	\$1,053,586				
Capital Projects	\$656,560	\$522,900	\$278,840	\$96,407	\$26,908,692	\$28,463,399				
Other Trust and Agency	\$65,954	\$1,204,456	\$555,230	\$242,333	\$113,611	\$2,181,584				
Student Representation Trust	\$115,057	\$123,782	\$168,652	_	—	\$407,491				
Scholarship & Loan Trust	\$25,770	_	_	_	\$33,619	\$59,389				
Retiree Health Benefit Trust		_	_	_	\$9,284,451	\$9,284,451				
Associated Students	\$148,732	\$165,272	\$84,472	\$28,504		\$426,980				
Student Financial Aid	\$18,291,233	\$18,854,329	\$10,607,879	\$521,719	_	\$48,275,160				
Internal Services	—	_	_	—	\$26,588,188	\$26,588,188				
Proposition "S"	—	—	—	—	\$3,069,357	\$3,069,357				
Proposition "N"	—	_	—	_	\$11,849,840	\$11,849,840				
Bookstore				_	\$7,954,844	\$7,954,844				
Food Service					\$2,882,088	\$2,882,088				
KSDS	\$1,063,793			_	_	\$1,063,793				
Total \$112,900,018 \$150,495,194 \$90,760,563 \$70,253,657 \$448,039,876 \$872										
Grants Activity										
	Grant Management Location 2021-2022 Fiscal Year									

City	Mesa	Miramar	Continuing Education	District Office	Overall Total
\$ 6,865,674	\$ 6,571,192	\$ 3,161,560	\$39,415,250	\$ 1,630,143	\$57,643,819

Student Financial Aid Grants/Loans 2021-2022 Fiscal Year										
	City	Mesa	Miramar	Total						
CCPG (Formerly BOG)	\$ 5,093,192.00	\$ 6,196,038.20	\$ 3,536,776.00	\$14,826,006.20						
All other federal and state aid	\$18,101,303.79	\$18,689,434.02	\$10,465,679.08	\$47,256,416.89						
HEERF Funds	\$9,045,775.00	\$13,210,528.00	\$7,724,800.00	\$29,981,103.00						
All	\$32,240,270.79	\$38,096,000.22	\$21,727,255.08	\$92,063,526.09						

# SAN DIEGO CITY COLLEGE

# San Diego City College Overview Academic Year 2021-2022

#### President: Ricky Shabazz, Ed.D.

Established in 1914 as the first community college in San Diego and the fifth in California, San Diego City College has served our communities for more than 108 years. As the District's flagship college, the multicultural campus is home to over 13,000 students each fall and spring semester, more than 200 degrees and programs, and more than 1,100 classes.

2022-2023 College Terms							
Fall	August 8, 2022—December 17, 2022						
Spring Intersession	January 3, 2023—January 28, 2023						
Spring	January 17, 2023—May 27, 2023						
Summer	June 5, 2023—August 12, 2023						

City College has as our core mission a commitment to social

justice, educational equity, and academic excellence. Located in vibrant East Village, the 60-acre urban campus serves as the educational cornerstone of downtown San Diego. City College is a short walk from the City College Trolley Station, world-renowned Balboa Park, the Gaslamp Quarter, Petco Park, and the San Diego Bay. The college also offers career technical training for in-demand fields such as cybersecurity, environmental control technology, biotechnology, computer information systems, digital music technology, and machine technology.

City College alums are employed throughout the region as engineers, technology specialists, business leaders, radio/TV broadcasters, linguists, cosmetologists, fitness specialists, and child development teachers, to name a few. Nursing graduates work in every major health care facility in the region. The visual and performing arts department also offers theater, dance, music, fine art, and award-winning graphic design and photography programs: the Fine Art Gallery and Luxe Photography Gallery highlight campus and community work. Offering exceptional student support services and excellence in education, City College is the first choice for many for quality education.

#### Major Construction Projects/Improvements Underway or Planned for the Year

In June 2021, the Campus held a ribbon-cutting ceremony and celebrated the opening of its Early Education Center, which marked the completion of construction projects on Campus. The Propositions S & N construction bond project for the 60-acre College included six instructional and career training facilities, eight major renovations, additional parking, public safety, and infrastructure improvements.

With the completion of the Propositions S & N projects, the Campus is now focused on a new Facilities Master Plan, which will identify how campus facilities and infrastructure will grow over the next 10-15 years to support the Educational Program. Meetings and workshops will continue throughout the year, with the Master Plan expected to be presented to the Board of Trustees in fall 2022.

In spring 2022, City College received \$344,000 in state funding to support planning efforts in the feasibility of constructing and offering affordable student housing on Campus. The College is looking at the previous Child Development Center located on the corner of 16th and B streets as the potential location for affordable student housing with plans to apply for construction grants for a proposed 186,000-sqft, 613-bed student housing facility

Student Information							
Annual FTES and Headcount		Headcount by Term (Unduplicated within Terms)					
2021-2022	Summer 2021	4,564					
<b>Total 2021-2022 FTES (as of Final )</b> 6,855		Fall 2021	13,243				
	04.005	Spring Intersession 2022	1,026				
Annual Unduplicated Headcount	21,835	Spring 2022	13,216				

#### Facts on File 2021-2022 City College



\*\*Due to incomplete data, only percentages are reported in these instances.



\*Due to incomplete data, only percentages are reported in these instances.

\*\*Categories are not all mutually exclusive



### **Student Outcome Information**

Degrees and Certificates Awarded by College						
2021-2022***						
AA/AS Degree	974					
Associate Degrees for Transfer	(356)					
Certificate of Achievement	420					
Total Degrees & Certificates	1,374					

Note. Only state approved certificates are included. Data as of 08/02/2022. Subsequent values may change.

\*\*\*Degrees and Certificates reported above are for the Summer 2021, Fall 2021 and Spring 2022 terms.

<b>Top Five Majors Selected by Students</b> <i>Fall 2021</i>					
Transfer Studies	1,483				
Biology	1,299				
Business	1,143				
Psychology	790				
Social Sciences	554				

College Success and Completion Fall 2021							
	Success Rate	Course Completion Rate					
African American	63%	85%					
American Indian or Alaskan Native	69%	83%					
Asian	77%	88%					
Filipino	73%	88%					
Hispanic/Latina/o/e/x	<mark>62%</mark>	84%					
Multi-Ethnicity	70%	86%					
Pacific Islander	72%	83%					
White	75%	86%					
Unknown	67%	<mark>82</mark> %					
Total	67%	85%					

**~** ...

Note: 1,303 students (20%) were undeclared/selected no major.

Note: Groups performing below average are marked in yellow.

### **Human Resources**

San Diego City College

July 2022

n=1,449	As	ian	Afr	ick/ ican rican	-	anic / /o/e/x	Indi Alasi	erican an Or ka Na- ive	waii Other	ve Ha- an or Pacific nder	wi	nite		r More Ices	No	own/ on- ondent	Total
Total Employees:	154	11%	154	11%	321	22%	6	0%	5	0%	595	41%	48	3%	166	12%	1,449
Male:	48	8%	72	12%	127	22%	0	0%	3	1%	237	41%	22	4%	71	12%	580
Female:	106	12%	81	9%	193	22%	4	0%	2	0%	357	41%	26	3%	94	11%	863
Gender Unknown:	0	0%	1	17%	1	17%	2	33%	0	0%	1	17%	0	0%	1	17%	6
Classified Staff :	16	15%	10	9%	33	30%	0	0%	1	1%	27	25%	6	6%	16	15%	109
Male:	6	18%	5	15%	7	21%	0	0%	0	0%	10	30%	1	3%	4	12%	33
Female	10	13%	5	7%	26	34%	0	0%	1	1%	17	22%	5	7%	12	16%	76
Non-Academic Hourly:	31	14%	29	13%	67	30%	2	1%	1	0%	62	28%	3	1%	28	13%	223
Male:	10	11%	13	15%	24	27%	0	0%	1	1%	28	31%	0	0%	13	15%	89
Female	21	16%	15	12%	42	33%	0	0%	0	0%	34	26%	3	2%	14	11%	129
Gender Unknown:	0	0%	1	20%	1	20%	2	40%	0	0%	0	0%	0	0%	1	20%	5
Contract Faculty:	15	9%	16	10%	30	18%	0	0%	0	0%	80	49%	6	4%	16	10%	163
Male:	4	6%	6	10%	14	23%	0	0%	0	0%	27	44%	4	6%	7	11%	62
Female:	11	11%	10	10%	16	16%	0	0%	0	0%	53	52%	2	2%	9	9%	101
Adjunct Faculty:	88	10%	94	10%	178	19%	4	0%	3	0%	420	46%	29	3%	102	11%	918
Male:	26	7%	46	12%	78	20%	0	0%	2	1%	170	44%	16	4%	46	12%	384
Female:	62	12%	48	9%	100	19%	4	1%	1	0%	249	47%	13	2%	56	11%	533
Gender Unknown:	0	0%	0	0%	0	0%	0	0%	0	0%	1	100%	0	0%	0	0%	1
Management:	2	10%	4	20%	8	40%	0	0%	0	0%	2	10%	3	15%	1	5%	20
Male:	1	14%	2	29%	2	29%	0	0%	0	0%	1	14%	1	14%	0	0%	7
Female:	1	8%	2	15%	6	46%	0	0%	0	0%	1	8%	2	15%	1	8%	13
Supervisory Staff:	2	13%	1	6%	5	31%	0	0%	0	0%	4	25%	1	6%	3	19%	16
Male:	1	20%	0	0%	2	40%	0	0%	0	0%	1	20%	0	0%	1	20%	5
Female:	1	9%	1	9%	3	27%	0	0%	0	0%	3	27%	1	9%	2	18%	11

Note. The percentages in the table above are totaled by row.





# San Diego Mesa College Overview Academic Year 2021-2022

#### President: Ashanti Hands, Ed.D

San Diego Mesa College is a fully accredited, comprehensive college committed to equity and excellence. We honor our diverse community of students, faculty, professional staff, and administrators who collaborate to foster scholarship, leadership, access, and innovation in an inclusive learning environment. By promoting student learning and achievement that leads to degrees and certificates,

2022-2023 College Terms							
Fall	August 8, 2022—December 17, 2022						
Spring Intersession	January 3, 2023—January 28, 2023						
Spring	January 17, 2023—May 27, 2023						
Summer	June 5, 2023—August 12, 2023						

transfer, workforce training, and lifelong learning, we empower our students to reach their educational goals and shape their futures. Among the largest community colleges in California, Mesa serves 25,000 students per year, 20% of whom are full-time. Mesa offers nearly 200 associate degree and certificate programs and is one of 15 California community colleges offering a four-year baccalaureate degree. Mesa ranks as San Diego's top transfer institution, is a proud Hispanic Serving Institution (HSI), an Asian American and Native American Pacific Islander Serving Institution (AANAPISI), and a Military Friendly School, serving nearly 2,500 veterans and their families.

#### Major Construction Projects/Improvements Underway or Planned for the Year

Situated on over 100 acres, Mesa College is one of the largest community colleges in California. Propositions S & N-funded projects for Mesa have included six new academic and career training facilities, two campus support facilities, five major renovation projects, and numerous infrastructure, parking, and public safety projects.

Recently, the campus' new Center for Business Technology (BT) building opened, expanding upon the east campus gateway projects. The dramatically-renovated Fine Arts (FA) building opened on the northern perimeter, and provides a modern and spacious museum-quality gallery on the main campus entry level.

The Quadrangle (Quad) project was completed. It included removing the three original single story buildings (I-100, I-200, J-100) in order to create an outdoor space with an amphitheater, new pathways between buildings, and grass and landscape areas. Other projects included increasing the number of ADA-accessible spaces under the solar carports located throughout the Campus, rebalancing and recommissioning the central plant for optimum efficiency, and repairing smart meters to be able to track energy data on individual buildings.

After completion of the Propositions S & N projects at Mesa College, the Campus focused on a new Comprehensive Educational and Facilities Master Plan; MESA 2030, which has identified how the Campus facilities and infrastructure will grow over the next 10 years to support the educational program. The Master Plan was recently approved by the Board of Trustees.

### **Student Information**

Annual FTES and Headcoun	Headcount by Term (Unduplicated within Terms)			
2021-2022	Summer 2021	7,668		
Total 2021-2022 FTES (as of Final)	10,935	Fall 2021	18,308	
		Spring Intersession 2022	2,181	
Annual Unduplicated Headcount	28,810	Spring 2022	17,870	

#### Facts on File 2021-2022 Mesa College



\*\*Due to incomplete data, only percentages are reported in these instances.

20%

<12 or more credits>

Note. Financial aid counts are from Fall 2021, Spring 2021 and Summer 2022



### **Student Outcome Information**

**•** "

•

Degrees and Certificates Awarded by College 2021-2022***						
AA/AS Degree 1,506						
Associate Degrees for Transfer	(682)					
BS Degree	34					
Certificate of Achievement 314						
Total Degrees & Certificates1,854						

Note. Only state approved certificates are included. Data as of 08/02/2022. Subsequent values may change.

\*\*\* Degrees and Certificates reported are for the Summer 2021, Fall 2021 and Spring 2022 terms.

<b>Top Five Majors Selected by Students</b> <i>Fall 2021</i>						
Biology	2,042					
Business	1,954					
Transfer Studies	1,924					
Psychology	893					
Engineering	740					

College Success and Completion Fall 2021								
	Success Rate	Course Completion Rate						
African American	<mark>65%</mark>	84%						
American Indian or Alaskan Native	76%	87%						
Asian	82%	91%						
Filipino	75%	88%						
Hispanic/Latina/o/e/x	66%	85%						
Multi-Ethnicity	71%	86%						
Pacific Islander	73%	93%						
White	77%	88%						
Unknown	73%	87%						
Total	72%	87%						

10

1.0

Note: 1,965 students (21%) were undeclared/selected no major. Note: Groups performing below average are marked in yellow.

### **Human Resources**

San Diego Mesa College

July 2022

n=1,821	Asia	n	Blac African ica	, Amer-	Hispar Latina/	•	Indian	American Indian Or laska Native		Indian Or		Indian Or		Indian Or		Indian Or Alaska Native		Indian Or		Indian Or		Indian Or		Indian Or		Indian Or		Indian Or		Indian Or		Indian Or		Indian Or		Indian Or		Indian Or		Indian Or Alaska Native		Indian Or Alaska Native		Indian Or Alaska Native		Indian Or		Or Other Pacific		waiian or Other Pacific		te	Two or Race		Unkno Nor Respon	)-	Total																																																																																		
Total Employees:	238	13%	118	7%	278	15%	8	0%	12	1%	900	49%	51	3%	216	12%	1,821																																																																																																																										
Male:	77	10%	51	6%	131	17%	6	1%	9	1%	392	50%	20	3%	103	13%	789																																																																																																																										
Female:	161	16%	66	6%	147	14%	2	0%	3	0%	508	50%	31	3%	107	10%	1,025																																																																																																																										
Gender Unknown:	0	0%	1	14%	0	0%	0	0%	0	0%	0	0%	0	0%	6	86%	7																																																																																																																										
Classified Staff :	33	24%	6	4%	39	28%	0	0%	1	1%	42	30%	7	5%	12	9%	140																																																																																																																										
Male:	13	24%	3	6%	15	28%	0	0%	1	2%	17	31%	2	4%	3	6%	54																																																																																																																										
Female	20	23%	3	3%	24	28%	0	0%	0	0%	25	29%	5	6%	9	10%	86																																																																																																																										
Non-Academic Hourly:	73	20%	32	9%	68	18%	1	0%	3	1%	135	37%	10	3%	48	13%	370																																																																																																																										
Male:	33	19%	14	8%	26	15%	1	1%	1	1%	69	40%	5	3%	22	13%	171																																																																																																																										
Female	40	21%	17	9%	42	22%	0	0%	2	1%	66	34%	5	3%	20	10%	192																																																																																																																										
Gender Unknown:	0	0%	1	14%	0	0%	0	0%	0	0%	0	0%	0	0%	6	86%	7																																																																																																																										
Contract Faculty:	23	10%	16	7%	34	15%	1	0%	1	0%	118	52%	7	3%	28	12%	228																																																																																																																										
Male:	5	5%	5	5%	19	20%	1	1%	1	1%	46	48%	3	3%	15	16%	95																																																																																																																										
Female:	18	14%	11	8%	15	11%	0	0%	0	0%	72	54%	4	3%	13	10%	133																																																																																																																										
Adjunct Faculty:	105	10%	60	6%	125	12%	6	1%	6	1%	593	57%	24	2%	122	12%	1,041																																																																																																																										
Male:	25	5%	27	6%	68	15%	4	1%	5	1%	257	56%	9	2%	61	13%	456																																																																																																																										
Female:	80	14%	33	6%	57	10%	2	0%	1	0%	336	57%	15	3%	61	10%	585																																																																																																																										
Management:	3	12%	1	4%	6	24%	0	0%	1	4%	9	36%	2	8%	3	12%	25																																																																																																																										
Male:	1	14%	0	0%	2	29%	0	0%	1	14%	2	29%	0	0%	1	14%	7																																																																																																																										
Female:	2	11%	1	6%	4	22%	0	0%	0	0%	7	39%	2	11%	2	11%	18																																																																																																																										
Supervisory Staff:	1	6%	3	18%	6	35%	0	0%	0	0%	3	18%	1	6%	3	18%	17																																																																																																																										
Male:	0	0%	2	33%	1	17%	0	0%	0	0%	1	17%	1	17%	1	17%	6																																																																																																																										
Female:	1	9%	1	9%	5	45%	0	0%	0	0%	2	18%	0	0%	2	18%	11																																																																																																																										

Note. The percentages in the table above are totaled by row.







# San Diego Miramar College Overview Academic Year 2021-2022

#### President: Wesley Lundburg, Ph. D.

Miramar College, a comprehensive community college committed to student success and located in the Mira Mesa/Scripps Ranch area of San Diego along the I-15 corridor, offers 72 associate degrees, 94 career technical education certificates, and a full range of transfer programs to students looking to attend UC, CSU, and private universities. The College serves approximately 22,000 students annually. To enrich student life, Miramar College fields five

2022-2023 College Terms								
Fall	August 8, 2022—December 17, 2022							
Spring Intersession	January 3, 2023—January 28, 2023							
Spring	January 17, 2023—May 27, 2023							
Summer	June 5, 2023—August 12, 2023							

intercollegiate sports teams. Partnerships with local industry and the City and County of San Diego help Miramar College prepare students for high- demand and well-paying careers in the highly competitive labor market, including biotechnology, paralegal, aviation, automotive, diesel, and alternative fuels technologies. Miramar College is home to the Southern California Biotechnology Center, Advanced Transportation, and Technology Center, and San Diego Regional Public Safety Institute. Since 1969, the College has provided training for nearly all law enforcement officers and firefighters within San Diego County. The Public Safety Institute also trains EMTs and offers the world's only open water lifeguard degree program. The College is proud of its state-of-the-art facilities, including those for departments such as science; automotive; davanced heavy-duty transportation; fitness/athletics/health; humanities/arts and business/math classroom facilities; fire science/EMT training; MTS transit; and a 100,000 square foot library/learning resources center and student union to meet the comprehensive instructional and student service needs of its growing student body. This Spring, Miramar College awarded 1,109 associate degrees and 695 certificates.

#### Major Construction Projects/Improvements Underway or Planned for the Year

After completing the Propositions S & N projects at Miramar College, the Campus is now focused on a new Facilities Path to 2035 plan, which will identify how the campus facilities and infrastructure will grow over the next thirteen years to support the Educational Program. The Board of Trustees adopted the Facilities Path to 2035 plan in April 2022.

Recently completed projects include an infrastructure landscape and pathway project on the west side of Parking Structure 4, allowing for a safe walking path connecting the south end of Campus to the quad area and improving the look of that area. Smaller projects include: providing ADA parking spaces under some shading near parking lots 1 or 2 as required and repairing smart meters to track energy data on individual buildings.

### **Student Information**

Annual FTES and Headcount	Headcount by Term (Unduplicated within					
2021-2022	Summer 2021	4,722				
Total 2021-2022 FTES (as of Final)	7,416	Fall 2021	13,187			
		Spring Intersession 2022	2,134			
Annual Unduplicated Headcount	21,756	Spring 2022	12,379			

#### Facts on File 2021-2022 Miramar College

		Sa	an Diego Mi	ramar College					
<b>Race/Eth</b> r Fall 202				<b>Age Group</b> Fall 2021	Fall 202	37)			
African American	629	5%	Under 18	1,411			,		
American Indian or Alaskan Native	38	<1%	18-24	6,128	46%				
Asian	1,774	13%	25-29	2,041	15%	Male, 52%	Fem 47		
Filipino	892	7%	30-39	2,100	16%	6,874	6,2	07	
Hispanic/Latina/o/e/x	4,071	31%	40-49	910	7%				
Multiple Ethnicities	991	8%	50 & Over	- 597	5%				
Pacific Islander	75	1%	Total	13,187	100%	*Note. Non-Binary	v, Unknown, Unrep	oorted <1%	
White	4,376	33%							
Unreported	341	3%		Studen	t Enrollı Fall 20	ment Type**			
Total	13,187	100%			i an ze				
Headcount by F Fall 202	-	,	Internationa	No High School I High School diploma	0%				
Non-Resident	287	2%		High School diploma				58%	
Resident	12,885	97%		igh School Concurrent	00/	15%			
International	15	<1%		rolled in Adult School igh School Proficiency	0%				
Total	13,187	100%		tificate of High School.					
<b>First Gener</b> Fall 202				Bachelors Degree Associates Degree	4%	15%			
First generation college	students	27%			0%	20%	40%	60%	
	<b>ry Status</b> # 2021					<b>go Promise</b> * Fall 2021	***		
Active Military		515	4%	Cohort 5 (2020	-21)			394	
Veteran		795	6%	Cohort 6 (2021		549			
Military Spouse or Dep	endent	1,005	7%						
Total		2,315	16%	***See definitions	-				
Student C Fall 2021	<b>course Lo</b> a (n=13,187				-	I Population	S		
Full-Time (11,579) <less 12="" than="" units=""></less>	· ·	·	88%	Students receiv	ving finar	ncial aid	6,145	28%	
				Students receiv	vina DSF	S services	681	3%	

**Student Enrollment Information** 

Part-Time (1,608) <12 or More Units>

Note. Financial aid counts are from Fall 2021, Spring 2021, and Summer 2022

\*\*Due to incomplete data, only percentages are reported in these instances.



### **Student Outcome Information**

**•** ••

-

Degrees and Certificates Awarded by College						
2021-2022***						
AA/AS Degree 1,109						
Associate Degrees for Transfer	(535)					
Certificate of Achievement	695					
Total Degrees & Certificates 1,804						

*Note.* Only state approved certificates are included. Data as of 08/02/2022. Subsequent values may change.

\*\*\*Degrees and Certificates reported above are for the Summer 2021, Fall 2021 and Spring 2022 terms.

Top Five Majors Selected by Students Fall 2021						
Transfer Studies 1,						
Administration of Justice	1,452					
Biology	1,419					
Business						
Fire Technology	403					

College Success and Completion Fall 2021								
	Success Rate	Course Completion Rate						
African American	67%	84%						
American Indian or Alaskan Native	85%	98%						
Asian	83%	92%						
Filipino	79%	91%						
Hispanic/Latina/o/e/x	72%	87%						
Multi-Ethnicity	76%	88%						
Pacific Islander	82%	96%						
White	81%	91%						
Unknown	61%	<mark>84%</mark>						
Total	77%	89%						

1.0

1.41

Note. 1,676 students (21%) were undeclared/selected no major. Note. Groups performing below the average are marked in yellow.

### **Human Resources**

#### San Diego Miramar College

#### July 2022

n=1,513	As	ian	Afr	ick/ ican erican	n Hispanic / Latina/o/e/		American Indian Or Alaska Native		Native Ha- waiian or Other Pacific Islander		White		Two or More Races		Unknown/ Non- Respondent		Total
Total Employees:	237	16%	64	4%	216	14%	9	1%	3	0%	764	51%	32	2%	188	12%	1,513
Male:	100	12%	37	5%	117	15%	7	1%	3	0%	410	51%	16	2%	112	14%	802
Female:	137	19%	27	4%	97	14%	2	0%	0	0%	352	50%	16	2%	74	10%	705
Gender Unknown:	0	0%	0	0%	2	33%	0	0%	0	0%	2	33%	0	0%	2	33%	6
Classified Staff :	23	30%	6	8%	13	17%	0	0%	0	0%	21	27%	5	6%	9	12%	77
Male:	9	28%	2	6%	3	9%	0	0%	0	0%	10	31%	3	9%	5	16%	32
Female	14	31%	4	9%	10	22%	0	0%	0	0%	11	24%	2	4%	4	9%	45
Non-Academic Hourly:	71	27%	11	4%	37	14%	2	1%	1	0%	104	40%	1	0%	32	12%	259
Male:	28	25%	7	6%	14	13%	2	2%	1	1%	45	41%	0	0%	14	13%	111
Female	43	30%	4	3%	22	15%	0	0%	0	0%	57	40%	1	1%	17	12%	144
Gender Unknown:	0	0%	0	0%	1	25%	0	0%	0	0%	2	50%	0	0%	1	25%	4
Contract Faculty:	16	14%	2	2%	17	15%	0	0%	0	0%	63	54%	2	2%	16	14%	116
Male:	8	13%	2	3%	11	17%	0	0%	0	0%	33	52%	0	0%	10	16%	64
Female:	8	15%	0	0%	6	12%	0	0%	0	0%	30	58%	2	4%	6	12%	52
Adjunct Faculty:	121	<b>12%</b>	43	4%	144	14%	7	1%	2	0%	562	55%	23	2%	124	12%	1,026
Male:	52	9%	24	4%	86	15%	5	1%	2	0%	314	55%	13	2%	80	14%	576
Female:	69	15%	19	4%	57	13%	2	0%	0	0%	248	55%	10	2%	43	10%	448
Gender Unknown:	0	0%	0	0%	1	50%	0	0%	0	0%	0	0%	0	0%	1	50%	2
Management:	3	19%	1	6%	4	25%	0	0%	0	0%	6	38%	0	0%	2	13%	16
Male:	1	10%	1	10%	3	30%	0	0%	0	0%	4	40%	0	0%	1	10%	10
Female:	2	33%	0	0%	1	17%	0	0%	0	0%	2	33%	0	0%	1	17%	6
Supervisory Staff:	3	16%	1	5%	1	5%	0	0%	0	0%	8	42%	1	5%	5	26%	19
Male:	2	22%	1	11%	0	0%	0	0%	0	0%	4	44%	0	0%	2	22%	9

Note. The percentages in the table above are totaled by row.







# San Diego College of Continuing Education Overview Academic Year 2021-2022

#### President: Tina King, Ed.D.

San Diego College of Continuing Education (SDCCE) is the adult education college in the San Diego Community College District. Approximately 30,000 students are served each academic year at seven campuses and hundreds of community locations. SDCCE is one of the oldest and largest noncredit institutions in the nation, serving San Diegans since 1914. Students are among the

2022-2023 Continuing Education Terms								
Fall August 31, 2022—January 28, 202								
Spring	January 30, 2023—June 10, 2023							
Summer	June 12, 2023—August 26, 2023							

most diverse in California—culturally, ethnically, and educationally. Noncredit classes are offered at no cost, and students who enroll in classes have a variety of educational and personal goals. Programs address essential areas of adult education, including short-term career training in priority industry sectors (e.g., Information Technologies, Skilled and Technical Trades, Health Care and Advanced Manufacturing), career development, English as a Second Language, adult basic skills, an Emeritus program for age 55+, and Disability Support Programs and Services. Additionally, employers benefit from customized workforce training through our Employee Training Institute. SDCCE was one of the first noncredit institutions in the U.S. to be separately accredited by the Western Association of Schools and Colleges (WASC). The administrators, faculty, and staff are highly qualified, with many holding master's degrees and several holding doctoral degrees.

#### Major Construction Projects/Improvements Underway or Planned for the Year

The state of California awarded San Diego College of Continuing Education a \$35 million grant to preserve and rehabilitate the Educational Cultural Complex, one of southeastern San Diego's only centers for education and arts with ties to Coretta Scott King and the creation of the Dr. Martin Luther King Jr. Federal Holiday. Theatre renovations include modern acoustic panels, sound and lighting controls, updated entries, foyer areas, and seating. Additionally, plans will update surrounding exterior patio areas and a new community room that will welcome public use. The project is estimated to be completed in 2024.

### **Student Information**

Annual FTES and Headcount 2021-2022	Headcount by Term (Unduplicated within Terms)						
Total 2021-2022 FTES (as of Final)	9,348	Summer 2021	6,427				
	0,010	Fall 2021	10,865				
Annual Unduplicated Headcount	17,378	Spring 2022	12,016				

# **Student Enrollment Information**

San Diego College of Continuing Education

Race/Ethnicity Fall 2021							
African American	747	7%					
American Indian or Alaskan Native	13	<1%					
Asian	1,581	15%					
Filipino	319	3%					
Hispanic/Latina/o/e/x	3,767	35%					
Multiple Ethnicities	234	2%					
Pacific Islander	32	<1%					
White	3,065	28%					
Unreported	1,107	10%					
Total	10,865	100%					

Age Group								
Under 18	14	<1%						
18-24	880	8%						
25-29	1,041	10%						
30-39	2,600	24%						
40-49	1,830	17%						
50 & Over	4,500	41%						
Total	10,865	100%						



Top Five Subject Areas by Number of Enrollments Fall 2021						
English as a Second Language	5,814					
Office Systems	1,821					
Health Education	1,635					
Computer & Information Science	1,460					
Arts Experimental	1,446					

Headcount by DSPS 2021-2022		
Students receiving DSPS services	521	5%



### **Student Outcome Information**

Diplomas and Certificates Awarded by Continuing Education 2021-2022					
Joint High School Diploma	64				
Certificate of Completion	11,295				
Certificate of Performance	1,772				
Total Diplomas and Certificates	13,131				

Note. Diplomas and Certificates reported are for the Spring 2021, Summer 2021 and Fall 2021 terms. Note. Data as of 08/02/2022. Subsequent values may change.

### **Noncredit to Credit Transition** San Diego College of Continuing Education

Prior noncredit students are students who started in the College of Continuing Education and later enrolled in City/ECC, Mesa, or Miramar College.

This information pertains to prior noncredit students who were enrolled in City/ECC, Mesa, or Miramar College between Summer 2021 and Spring 2022.

Credit FTES generated by prior noncredit students during the 2021-2022 academic year ( <i>Resident Only</i> )	4,763
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Unduplicated number of prior noncredit students enrolled in City/ECC, Mesa, and	2,904	
Miramar College between Summer 2021 and Spring 2022	2,904	

#### Top Five <u>Credit</u> Disciplines Selected by Prior Noncredit Students Enrolled in the Colleges\*

- 1. Math
- 2. English
- 3. Administration of Justice
- 4. Biological Sciences
- 5. Psychology

\*Based on Prior Noncredit students enrolled in City/ECC, Mesa, or Miramar between Summer 2021 and Spring 2022.

#### Top Five Noncredit Disciplines Selected by Prior Noncredit Students Enrolled in the Colleges\*

- 1. English as a Second Language
- 2. Child Development
- 3. Office Systems
- 4. Communications
- 5. Computer and Information Science

\*Based on Prior Noncredit students enrolled in City/ECC, Mesa, or Miramar between Summer 2021 and Spring 2022.

### **Human Resources**

#### San Diego College of Continuing Education

July 2022

n=811	Asia	in	Black or can Ame		Hispa Lati		Ameri Indian Alaska N	Or	Native Ha- waiian or Other Pacific Islander		White		Two or More Races		Unknown/ Non- Respondent		Total
Total Employees:	96	1 <b>2</b> %	60	7%	178	22%	4	0%	1	0%	347	43%	26	3%	99	12%	811
Male:	23	10%	25	10%	62	26%	1	0%	0	0%	90	38%	9	4%	29	12%	239
Female:	73	13%	35	6%	115	20%	3	1%	1	0%	256	45%	17	3%	70	12%	570
Gender Unknown:	0	0%	0	0%	1	50%	0	0%	0	0%	1	50%	0	0%	0	0%	2
Classified Staff :	12	16%	5	6%	28	36%	1	1%	0	0%	10	13%	11	14%	10	13%	77
Male:	1	4%	1	4%	10	38%	1	4%	0	0%	3	12%	5	19%	5	19%	26
Female	11	22%	4	8%	18	35%	0	0%	0	0%	7	14%	6	12%	5	10%	51
Non-Academic Hourly:	27	18%	10	7%	46	31%	1	1%	1	1%	32	22%	1	1%	30	20%	148
Male:	5	17%	2	7%	9	30%	0	0%	0	0%	5	17%	0	0%	9	30%	30
Female	22	19%	8	7%	36	31%	1	1%	1	1%	26	22%	1	1%	21	18%	116
Gender Unknown:	0	0%	0	0%	1	50%	0	0%	0	0%	1	50%	0	0%	0	0%	2
Contract Faculty:	8	7%	5	5%	22	20%	1	1%	0	0%	59	54%	4	4%	10	9%	109
Male:	4	11%	2	6%	8	22%	0	0%	0	0%	17	47%	1	3%	4	11%	36
Female:	4	5%	3	4%	14	19%	1	1%	0	0%	42	58%	3	4%	6	8%	73
Adjunct Faculty:	49	11%	37	8%	73	16%	1	0%	0	0%	234	52%	8	2%	45	10%	447
Male:	13	9%	19	13%	32	23%	0	0%	0	0%	64	45%	2	1%	11	8%	141
Female:	36	12%	18	6%	41	13%	1	0%	0	0%	170	56%	6	2%	34	11%	306
Management:	0	0%	2	13%	4	25%	0	0%	0	0%	6	38%	1	6%	3	19%	16
Male:	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	1	100%	0	0%	1
Female:	0	0%	2	13%	4	27%	0	0%	0	0%	6	40%	0	0%	3	20%	15
Supervisory Staff:	0	0%	1	7%	5	36%	0	0%	0	0%	6	43%	1	7%	1	7%	14
Male:	0	0%	1	20%	3	60%	0	0%	0	0%	1	20%	0	0%	0	0%	5
Female:	0	0%	0	0%	2	22%	0	0%	0	0%	5	56%	1	11%	1	11%	9

Note. The percentages in the table above are totaled by row.





### **Definition of Terms**

#### San Diego Community College District

<u>ACP</u>: Accelerated College Program. A dual enrollment program in which college courses are offered on high school campuses through an agreement between a high school and Mesa College. The goal of ACP is to accelerate degree completion for high-achieving students. High school students receive course credit for both high school and college transcripts.

Annual Year (2021-2022): For reporting purposes, the 2021-2022 Annual Year refers to Summer 2021, Fall 2021, Intersession 2022, and Spring 2022.

**Basic Skills Courses**: Courses in English and math that are one level or more below transfer level English and math. Also included are all ESOL courses.

<u>CCAP</u>: College and Career Access Pathways. A dual enrollment program established under California Assembly Bill 288 (2016) that serves students underrepresented in higher education. Under CCAP, a high school enters into an agreement with a community college to offer college courses on the high school campus. CCAP courses are closed to the public. High school students receive course credit for both high school and college transcripts.

**<u>Concurrent Enrollment</u>**: High school students enrolled in courses on the college campus outside of a CCAP or ACP agreement. This includes enrollments outside of any agreement. High school students receive course credit for both high school and college transcripts.

<u>Contact Hours</u>: Number of student contact hours for all methods of accounting including: WSCH, DSCH, PA, PO, PQ, IS, and IX.

<u>Course Completion Rate</u> (Previously Retention Rate): The percentage of students who complete a course with a grade of A, B, C, D, F, P, NP, I or RD out of total official census enrollments. Tutoring, challenge exams, and Credit for Prior Learning are all excluded.

**Degrees, Certificates, and Diplomas:** The number of degrees, certificates, and diplomas awarded in Summer 2021, Fall 2021, and Spring 2022.

**Enrollment - College:** The number of seats enrolled, or duplicated headcount. Drops, never attends, cancelled, Challenge Exams, Credit for Prior Learning, and tutoring classes are excluded.

<u>Enrollment - Continuing Education</u>: The number of seats enrolled, or duplicated headcount. Less than one attendance hour, drops, never attends, and cancelled classes are excluded.

First Generation Students: Students who have identified themselves as the first generation in their family to attend college.

<u>FTES</u>: The total number of full-time equivalent students enrolled. Excludes non-state supported, cancelled, and tutoring classes. F-Factor is included.

<u>Headcount</u>: The individual count of students, or unduplicated headcount. Drops, never attends, Challenge Exams, Credit for Prior Learning, and cancelled classes are excluded. Apprenticeship, contract, and fee-only students are also excluded.

**San Diego Promise**: These numbers reflect unduplicated headcount for Fall 2021 Promise Participants. The Campus listed is the "home" campus where students received Promise services. This count includes 2021-2022 Promise participants that signed a commitment contract and participants from the 2020-2021 cohort that returned for a second year and signed a re-commitment contract.

Students Receiving Financial Aid: The number of students who were enrolled as of official census and received financial aid.

<u>Success Rate</u>: The percentage of students who complete a course with a grade of A, B, C, or P out of total official census enrollments. Tutoring, noncredit, Challenge Exams, Credit for Prior Learning, and cancelled classes are excluded.

**Transfers:** The total number of students who transferred to a 4-year institution and were enrolled at an SDCCD college at any time within six semesters prior to transferring (including stop outs). The student must also have completed 12 or more transferrable units from any one of the SDCCD credit colleges within six years prior to transferring to a 4-year institution.