



San Diego Community College District

Facts on File

2007-2008 Edition

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San Diego Community College District Facts on File: 2007-2008 Edition

www.sdccd.edu 3375 Camino Del Rio South, San Diego, CA 92108 (619) 388-6500

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Description:

The San Diego Community College District serves approximately 100,000 students each semester through three two-year colleges and six continuing education campuses. The three colleges - San Diego City College, San Diego Mesa College and San Diego Miramar College - offer associate degrees and certificates in occupational programs that prepare students for entry-level jobs, and arts and sciences programs that transfer to four-year colleges and universities.

The Continuing Education Campuses offer adults the opportunity to renew their learning experiences through noncredit vocational, basic skills, life skills, and enrichment classes at sites throughout the city. A number of special programs are unique to the city, including KSDS-FM all-jazz radio, the Center for Competitive and Applied Technologies, and the Workplace Learning Resource Center.

The San Diego Community College District is governed by its five-member, locally elected Board of Trustees and three student members serving on a rotating basis. Shared governance activities involve faculty, students and staff in the development of solutions to key policy and budget issues. The five trustees are elected in even-numbered years to four-year terms by the voters of San Diego. The Chancellor, the District's chief executive officer, is responsible for carrying out the policies approved by the Board of Trustees.

Major Construction Projects/Improvements Underway or Planned for the Year:

- 1) District Office- Seismic upgrade and remodel of the District Office.
- 2) District Service Center- Remodel of newly acquired property to house maintenance facility operations.

College Terms:	
Fall:	August 27, 2007- December 19, 2007
Intersession:	January 2, 2008- January 26, 2008
Spring:	January 28, 2008- May 24, 2008
Summer:	June 2, 2008- August 9, 2008

Continuing Education Terms:	
Fall:	September 5, 2007- January 26, 2008
Spring:	January 27, 2008- June 7, 2008
Summer:	June 8, 2008- August 30, 2008

Student Information

	<u>College Total</u>	<u>Continuing Education</u>	<u>District Total</u>
Total 2006-2007 FTES (Resident Only) <i>For the District, this is an increase of 1.4% (568.33 FTES) from 2005-2006.</i>	31,373.76	9,931.15	41,304.91
Annual Unduplicated Headcount 2006-2007 <i>For the District, this is an increase of 4.8% (6,680 individuals) from 2005-2006.</i>	76,848	69,929	146,777
Headcount by Term (Unduplicated within Terms)			
Summer 2006	24,824	24,826	49,650
Fall 2006	47,120	36,528	83,648
Spring 2007	49,540	39,124	88,664

Student Information

Fall 2006 end of term

<u>Race/Ethnicity</u>	<u>College Total</u>		<u>Continuing Education</u>		<u>District</u>	
American Indian	434	(0.9%)	231	(0.6%)	665	(0.8%)
Asian/Pacific Islander	6,089	(12.9%)	4,397	(12.0%)	10,486	(12.6%)
African American	3,972	(8.4%)	3,406	(9.3%)	7,378	(8.8%)
White	17,780	(37.8%)	12,100	(33.1%)	29,880	(35.7%)
Latino	10,168	(21.6%)	13,193	(36.1%)	23,361	(27.9%)
Filipino	2,954	(6.3%)	1,078	(3.0%)	4,032	(4.8%)
Other	1,564	(3.3%)	677	(1.9%)	2,241	(2.7%)
Unknown	<u>4,159</u>	<u>(8.8%)</u>	<u>1,446</u>	<u>(4.0%)</u>	<u>5,605</u>	<u>(6.7%)</u>
Total	47,120	(100%)	36,528	(100%)	83,648	(100%)

<u>Age Group</u>	<u>College Total</u>		<u>Continuing Education</u>		<u>District</u>	
Under 18	994	(2.1%)	1,337	(3.7%)	2,331	(2.8%)
18-24	25,056	(53.2%)	6,322	(17.3%)	31,378	(37.5%)
25-29	8,111	(17.2%)	4,163	(11.4%)	12,274	(14.7%)
30-34	4,070	(8.6%)	3,779	(10.3%)	7,849	(9.4%)
35-39	2,837	(6.0%)	3,314	(9.1%)	6,151	(7.3%)
40-49	3,662	(7.8%)	5,301	(14.5%)	8,963	(10.7%)
50 & over	2,103	(4.5%)	12,304	(33.7%)	14,407	(17.2%)
Unknown	<u>287</u>	<u>(0.6%)</u>	<u>8</u>	<u>(0.0%)</u>	<u>295</u>	<u>(0.4%)</u>
Total	47,120	(100%)	36,528	(100%)	83,648	(100%)

<u>Gender</u>	<u>College Total</u>		<u>Continuing Education</u>		<u>District</u>	
Female	24,897	(52.9%)	22,125	(60.6%)	47,022	(56.2%)
Male	22,210	(47.1%)	13,890	(38.0%)	36,100	(43.2%)
Unknown	<u>13</u>	<u>(0.0%)</u>	<u>513</u>	<u>(1.4%)</u>	<u>526</u>	<u>(0.6%)</u>
Total	47,120	(100%)	36,528	(100%)	83,648	(100%)

Student Information-College Only

Fall 2006 end of term

Student Enrollments by Course Type (Categories are not all mutually exclusive)		
Arts/Sciences	119,250	(80.1%)
Vocational	29,559	(19.9%)
Honors Program	1,256	(0.8%)
ESL Courses	1,786	(1.2%)
Basic Skills	5,261	(3.5%)
UC/CSU Transferable Courses	118,587	(79.7%)

Number of Courses Offered by Course Type		
On-Campus	4,895	(93.2%)
On-Line	<u>355</u>	<u>(6.8%)</u>
College Total	5,250	(100%)

Number of Enrollments by Course Type		
On-Campus	133,503	(89.7%)
On-Line	<u>15,306</u>	<u>(10.3%)</u>
College Total	148,809	(100%)

Number of students who are the first in their family to attend college	11,832	(25.1%)
Number of students receiving financial aid	13,835	(29.4%)

Student Course Load		
Full-Time <i>(12 or more credits)</i>	12,549	(26.6%)
Part-Time <i>(Fewer than 12 credits)</i>	<u>34,571</u>	<u>(73.4%)</u>
College Total	47,120	(100%)

Employment Status at Time of Application		
Employed Less than 40 Hours	24,631	(52.3%)
Employed 40 hours or more	11,782	(25.0%)
Not Working	10,657	(22.6%)
Unknown	<u>50</u>	<u>(0.1%)</u>
College Total	47,120	(100%)

Student Enrollment Status		
Continuing Student	28,398	(60.3%)
Returning Student	5,041	(10.7%)
New Student	11,830	(25.1%)
Current High School Student	1,564	(3.3%)
Unknown	<u>287</u>	<u>(0.6%)</u>
College Total	47,120	(100%)

Academic Information

Fall 2006 end of term

Degrees and Certificates Awarded by Colleges <i>(2006-2007 Academic Year)</i>	
AA/AS Degree	2,207
Certificate of Achievement	1,036
<i>(18-29 Credits)</i>	612
<i>(30+ Credits)</i>	<u>424</u>
Total Degrees & Certificates	3,243

Diplomas and Certificates Awarded by Continuing Education <i>(2006-2007 Academic Year)</i>	
Joint High School Diploma	198
GED Certificate	200
Vocational Certificate	<u>413</u>
Total Diplomas and Certificates	811

Top Five Majors Selected by Students at the Colleges	
1. Undeclared AA/AS	13,955
2. Transfer	3,480
3. Business	3,360
4. Biology	1,775
5. Special Admissions Programs-Allied Health (Nursing, Physical Therapy, Dental Assisting, etc.)	1,719

Student Transfers: 1,243*

82.5% transferred to institutions in California.

17.5% transferred to out-of-state institutions.

*The number of transfers is based on a cohort of students who enrolled at City, Mesa or Miramar for the first time between Fall 1996 and Fall 1998.

Student Progress and Achievement Rate ⁺		
Percentage of students who showed intent to complete and who achieved any of the following outcomes within six years: 1) Transferred to four-year college; 2) Earned AA/AS Degree or Certificate (18 units or more); 3) Achieved "Transfer Directed" status; OR 4) Achieved "Transfer Prepared" status.	City College	58.7%
	Mesa College	60.2%
	Miramar College	55.6%
⁺ Source: ARCCC		

Human Resources*

Fiscal Year 2006-2007

Gender		Total Number of Employees				Job Status			
Female	54.3%	4,778				Full-Time/Contract	39.1%		
Male	45.7%					Hourly/Adjunct	60.9%		

	American Indian		Asian		African American		White		Latino		Filipino		Other		Unknown		Total
	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%	
Total Employees	26	0.6%	471	9.9%	447	9.3%	2,580	54.2%	745	15.5%	61	1.3%	10	0.2%	435	9.0%	4,775
Male	12	0.6%	200	9.1%	196	9.0%	1,207	55.4%	325	14.8%	30	1.4%	4	0.2%	209	9.5%	2,183
Female	14	0.5%	271	10.5%	251	9.6%	1,373	53.1%	420	16.2%	31	1.2%	6	0.2%	226	8.7%	2,592
Classified Staff	4	0.5%	112	13.3%	118	14.0%	307	36.4%	179	21.2%	36	4.3%	5	0.6%	82	9.7%	843
Non-Academic Hourly	7	0.8%	161	17.4%	117	12.6%	339	36.5%	218	23.5%	3	0.3%	0	0.0%	83	8.9%	928
Teaching Faculty	11	0.5%	152	6.6%	124	5.4%	1,559	67.8%	252	11.0%	3	0.1%	3	0.1%	196	8.5%	2,300
Contract	3	0.5%	36	6.6%	41	7.6%	340	62.7%	60	11.1%	2	0.4%	1	0.2%	59	10.9%	542
Adjunct	8	0.5%	116	6.6%	83	4.7%	1,219	69.3%	192	10.9%	1	0.1%	2	0.1%	137	7.8%	1,758
Counseling Faculty	2	1.3%	13	8.6%	24	15.9%	56	37.1%	38	25.2%	3	2.0%	1	0.6%	14	9.3%	151
Contract	1	1.1%	6	6.7%	15	16.9%	37	41.6%	21	23.6%	2	2.3%	1	1.1%	6	6.7%	89
Adjunct	1	1.6%	7	11.3%	9	14.5%	19	30.7%	17	27.4%	1	1.6%	0	0.0%	8	12.9%	62
Library Faculty	0	0.0%	2	7.4%	2	7.4%	18	66.7%	1	3.7%	0	0.0%	0	0.0%	4	14.8%	27
Contract	0	0.0%	1	6.2%	1	6.2%	10	62.6%	1	6.2%	0	0.0%	0	0.0%	3	18.8%	16
Adjunct	0	0.0%	1	9.1%	1	9.1%	8	72.7%	0	0.0%	0	0.0%	0	0.0%	1	9.1%	11
Police Officers	0	0.0%	4	16.7%	2	8.3%	12	50.0%	3	12.5%	1	4.2%	0	0.0%	2	8.3%	24
Community Service Officers	0	0.0%	1	6.2%	3	18.8%	6	37.6%	3	18.8%	1	6.2%	1	6.2%	1	6.2%	16
Management	1	1.1%	2	2.2%	8	8.8%	44	48.3%	15	16.5%	1	1.1%	0	0.0%	20	22.0%	91
Supervisory Staff	0	0.0%	8	5.3%	25	16.4%	78	51.3%	15	9.9%	7	4.6%	0	0.0%	19	12.5%	152

* Includes District Office Staff

Note: Due to missing data, the gender of 3 employees and the job status of 246 employees are unknown.

Those individuals are represented in the total number of employees, but they do not appear in the table or percentages above.

Facilities

	City College	ECC	Mesa College	Miramar College	Total
Gross Acreage	57.35	24.98	111.02	120.48	313.83
Net Acreage	44.85	21.81	83.91	105.00	255.57

Building Information

District Office Buildings	5.47 acres/57,000 sq. ft.
District Service Center	1.44 acres/3 buildings/ 53,000 sq. ft. Total
District Buildings Owned or 100% Leased	169
Number of District Rooms	2,911
Largest District Building	City College T Building: 110,132 sq. ft. (Gross)
Districtwide Sq. Footage (Gross)	2,001,175
Districtwide Sq. Footage (Assignable)	1,364,371
Off Campus Temporary Use Sites	421

Room Types/Distribution by Percent of Total Assignable Square Footage

Classrooms	19.9%
Laboratories	25.6%
Offices	17.3%
Library Services (AV/TV)	6.4%
Physical Education	8.3%
Assembly/Food/Merchandise	3.4%
Maintenance/Warehouse/Data	7.2%
Miscellaneous	<u>11.9%</u>
Total	100%

Military Education

End of the 2005-2006 Federal Fiscal Year (October 2006)

Student Headcount	72,495
Student Contact Hours	3,615,473

Locations Across the Country	14
Number of Contracts	8

Finances

Fiscal Year 2006-2007

Funding Source	City	Mesa	Miramar	Continuing Education	Districtwide	Total
General Fund Unrestricted	\$32,406,081	\$47,571,124	\$22,695,971	\$23,760,584	\$86,677,266	\$213,111,026
General Fund Restricted	\$20,960,009	\$8,699,268	\$5,654,717	\$10,456,609	\$25,971,835	\$71,742,438
Child Development	\$313,985	\$223,518	\$149,754	0	\$142,800	\$830,057
Special Revenue	0	0	0	0	\$513,096	\$513,096
Capital Projects	\$1,268,687	\$2,415,418	\$967,447	\$666,892	\$17,979,663	\$23,298,107
Other Trust and Agency	0	0	0	0	\$1,889,195	\$1,889,195
Student Representation Trust	\$40,800	\$126,705	\$59,316	0	0	\$226,821
Scholarship & Loan Trust	\$78,361	0	0	0	\$68,464	\$146,825
Retiree Health Benefit Trust	0	0	0	0	\$11,163,265	\$11,163,265
Associated Students	\$70,769	\$172,395	\$51,485	\$93,244	0	\$387,893
Student Financial Aid	\$14,106,146	\$10,377,290	\$3,751,517	\$327,749	0	\$28,562,702
Internal Services	0	0	0	0	\$12,041,473	\$12,041,473
Proposition "S"	\$20,881,023	\$32,210,660	\$39,938,486	\$46,172,174	\$96,787,837	\$235,990,180
Bookstore	0	0	0	0	\$11,762,675	\$11,762,675
Food Service	0	0	0	0	\$3,675,038	\$3,675,038
Total	\$90,125,861	\$101,796,378	\$73,268,693	\$81,477,252	\$268,672,607	\$615,340,790

Grants and Contracts Activity

Fiscal Year 2006-2007

Grant Management Location						
City College	Mesa College	Miramar College	Continuing Education	ISPT/ District Office	Combined Colleges and/or ISPT/ District Office	Total
\$3,158,360	\$815,172	\$1,820,439	\$504,583	\$3,546,890	\$3,936,146	\$13,781,590

Definition of Terms

Annual Unduplicated Headcount: This is based on students actively enrolled in Summer, Fall, Winter, and/or Spring terms. This headcount includes both credit and noncredit students. A student enrolled in multiple terms is counted only once for the year (i.e., not counted separately for each term).

Headcount by Term (Unduplicated within Terms): This is based on students actively enrolled in a specific term (Summer, Fall, Winter, or Spring terms). This headcount includes both credit and noncredit students. A student is counted only once in each term in which the student is actively enrolled. However, if the student is enrolled in more than one term during the period being discussed, the student will be counted for each term.

Example: A student enrolled in Fall 2006 and Spring 2007. For the Annual Unduplicated Headcount, the student will be counted once. For the Student Headcount by Term, the student will be counted once in each term.

Full-Time Equivalent Students (FTES): FTES is the major student workload measure, one of several, used in determining the eligibility for state funding of community colleges. The FTES does not reflect “headcount enrollment”. It is the equivalent of 525 hours of student instruction per each FTES. FTES is derived by considering that one student could be enrolled in courses for 3 hours a day, 5 days a week, for an academic year of 35 weeks- a total of 525 hours per one FTES.



City College

Facts on File: 2007-2008 Edition

www.sdcity.edu 1313 Park Boulevard, San Diego, CA 92101 (619)388-3400

College President: Terrence J. Burgess

College Terms:

Fall:	August 27, 2007- December 19, 2007
Intersession:	January 2, 2008- January 26, 2008
Spring:	January 28, 2008- May 24, 2008
Summer:	June 2, 2008- August 9, 2008

Description:

Urban, multicultural San Diego City College welcomes more than 15,000 students every semester to its beautiful 60-acre campus. As the educational cornerstone of downtown San Diego, the tree-lined campus is a short walk from the bustling Gaslamp Quarter, Balboa Park, PETCO Park, and San Diego Bay. With more than 80 majors, 90 certificate programs, and 1,500 classes, City graduates are employed as nurses, journalists, electricians, cosmetologists, graphic designers, counselors, machine techs, photographers, and broadcasters throughout our community. Additionally, our Visual and Performing Arts department offers wonderful dance and theater productions in our 280-seat Saville Theatre. Exceptional student support services and excellence in education for more than 90 years keeps City College as the number one choice for a quality education.

Major Construction Projects/Improvements Underway or Planned for the Year:

- 1) Modular Village- 11 modular units + 1 restroom modular will provide additional classroom/office space during the build out of the master plan.
- 2) L-Building remodel provides the classrooms and offices for an Academic Success program.
- 3) VTC includes a parking structure, police sub-station, classrooms, labs, and offices for cosmetology, nursing, and photography.
- 4) P-Building Renovation involves the upgrade/remodel of the old campus gym.
- 5) 16th Corridor Infrastructure Project includes civil and landscape plans for the first 5 Prop N projects as per the City College Master Plan.

Student Information

Total 2006-2007 FTES (*Resident Only*): 10,145.49

This is an increase of 2.9% (281.29 FTES) from 2005-2006.

Headcount by Term (Unduplicated within Terms)

Summer 2006	7,812
Fall 2006	16,572
Spring 2007	16,744

Student Information

Fall 2006 End of Term

Race/Ethnicity		
American Indian	181	(1.1%)
Asian/Pacific Islander	1,173	(7.1%)
African American	2,184	(13.2%)
White	5,177	(31.3%)
Latino	5,139	(31.0%)
Filipino	752	(4.5%)
Other	619	(3.7%)
Unknown	<u>1,347</u>	<u>(8.1%)</u>
Total	16,572	(100%)

Age Group		
Under 18	147	(0.9%)
18-24	8,143	(49.1%)
25-29	3,055	(18.4%)
30-34	1,614	(9.7%)
35-39	1,137	(6.9%)
40-49	1,486	(9.0%)
50 & over	945	(5.7%)
Unknown	<u>45</u>	<u>(0.3%)</u>
Total	16,572	(100%)

Number of students who are the first in their family to attend college	5,153	(31.1%)
Number of students receiving financial aid	5,396	(32.6%)

Employment Status at Time of Application		
Employed Less than 40 hours	7,875	(47.5%)
Employed 40 hours or more	4,470	(27.0%)
Not Working	4,207	(25.4%)
Unknown	<u>20</u>	<u>(0.1%)</u>
Total	16,572	(100%)

Gender		
Female	9,146	(55.2%)
Male	7,422	(44.8%)
Unknown	<u>4</u>	<u>(0.0%)</u>
Total	16,572	(100%)

Student Course Load		
Full-Time (12 or more credits)	3,495	(21.1%)
Part-Time (Fewer than 12 credits)	<u>13,077</u>	<u>(78.9%)</u>
Total	16,572	(100%)

Student Information

Fall 2006 End of Term

Student Enrollment Status			Number of Enrollments by Course Type <i>(Categories are not all mutually exclusive)</i>		
Continuing Student	9,809	(59.2%)	Arts/Sciences	40,284	(80.1%)
Returning Student	1,760	(10.6%)	Vocational	10,030	(19.9%)
New Student	4,541	(27.4%)	Honors Program	637	(1.3%)
Current High School Student	256	(1.6%)	ESL Courses	555	(1.1%)
Unknown	<u>206</u>	<u>(1.2%)</u>	Basic Skills	2,731	(5.4%)
Total	16,572	(100%)	UC/CSU Transferable Courses	36,447	(72.4%)

Number of Courses Offered by Course Type			Number of Enrollments by Course Type		
On-Campus	1,829	(93.0%)	On-Campus	44,750	(88.9%)
On-Line	<u>137</u>	<u>(7.0%)</u>	On-Line	<u>5,564</u>	<u>(11.1%)</u>
Total	1,966	(100%)	Total	50,314	(100%)

Academic Information

Fall 2006 End of Term

Student Progress and Achievement Rate*	
Percentage of students who showed intent to complete and who achieved any of the following outcomes within six years: <ol style="list-style-type: none"> 1) Transferred to four-year college; 2) Earned AA/AS Degree or Certificate (18 units or more); 3) Achieved "Transfer Directed" status; OR 4) Achieved "Transfer Prepared" status. 	58.7%
*Source: ARCCC	

Top Five Majors Selected by Students		Degrees and Certificates Awarded <i>(2006-2007 Academic Year)</i>	
1. Undeclared AA/AS	5,229	AA/AS Degree	676
2. Business	984	Certificate of Achievement	395
3. Special Admissions Programs-Allied Health (Nursing, Physical Therapy, Dental Assisting, etc.)	788	(18-29 Credits)	253
4. Transfer	702	(30+ Credits)	<u>142</u>
5. Biology	508	Total Degrees & Certificates	1,071

Human Resources

Fiscal Year 2006-2007

Gender		Total Number of Employees				Job Status			
Female	54.3%	1,279				Full-Time/Contract		29.0%	
Male	45.7%					Hourly/Adjunct		71.0%	

	American Indian		Asian		African American		White		Latino		Filipino		Other		Unknown		Total N
	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%	
Total Employees	7	0.6%	90	7.1%	170	13.3%	628	49.3%	240	18.8%	12	0.9%	4	0.3%	123	9.7%	1,274
Male	3	0.5%	43	7.4%	71	12.2%	310	53.3%	94	16.1%	6	1.0%	0	0.0%	55	9.5%	582
Female	4	0.6%	47	6.8%	99	14.3%	318	45.9%	146	21.1%	6	0.9%	4	0.6%	68	9.8%	692
Classified Staff	2	1.5%	12	9.2%	22	16.8%	35	26.7%	35	26.7%	6	4.6%	2	1.5%	17	13.0%	131
Non-Academic Hourly	3	0.9%	19	6.0%	60	18.9%	106	33.3%	109	34.3%	2	0.6%	0	0.0%	19	6.0%	318
Teaching Faculty	2	0.3%	47	7.0%	62	9.2%	427	63.8%	68	10.2%	1	0.2%	1	0.2%	61	9.1%	669
Contract	0	0.0%	15	10.3%	18	12.3%	77	52.8%	18	12.3%	0	0.0%	0	0.0%	18	12.3%	146
Adjunct	2	0.4%	32	6.1%	44	8.4%	350	66.9%	50	9.6%	1	0.2%	1	0.2%	43	8.2%	523
Counseling Faculty	0	0.0%	4	8.5%	11	23.4%	10	21.3%	11	23.4%	1	2.1%	1	2.1%	9	19.2%	47
Contract	0	0.0%	1	4.4%	5	21.7%	6	26.1%	5	21.7%	0	0.0%	1	4.4%	5	21.7%	23
Adjunct	0	0.0%	3	12.5%	6	25.0%	4	16.7%	6	25.0%	1	4.1%	0	0.0%	4	16.7%	24
Library Faculty	0	0.0%	2	20.0%	1	10.0%	5	50.0%	1	10.0%	0	0.0%	0	0.0%	1	10.0%	10
Contract	0	0.0%	1	20.0%	0	0.0%	2	40.0%	1	20.0%	0	0.0%	0	0.0%	1	20.0%	5
Adjunct	0	0.0%	1	20.0%	1	20.0%	3	60.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	5
Police Officers	0	0.0%	1	9.1%	2	18.2%	4	36.3%	2	18.2%	1	9.1%	0	0.0%	1	9.1%	11
Community Service Officers	0	0.0%	0	0.0%	2	33.3%	2	33.3%	1	16.7%	0	0.0%	0	0.0%	1	16.7%	6
Management Supervisory Staff	0	0.0%	0	0.0%	2	14.2%	4	28.6%	4	28.6%	0	0.0%	0	0.0%	4	28.6%	14
Staff	0	0.0%	1	5.3%	6	31.5%	8	42.1%	2	10.5%	1	5.3%	0	0.0%	1	5.3%	19

Note: Due to missing data, the gender of 5 employees and the job status of 54 employees are unknown.

Those individuals are represented in the total number of employees, but they do not appear in the table or percentages above.

Definition of Terms

Annual Unduplicated Headcount: This information is not provided for individual colleges due to the high level of cross-enrollment from term to term (i.e., students whose primary college of enrollment changes from term to term).

Headcount by Term (Unduplicated within Terms): This is based on students actively enrolled in a specific term (Summer, Fall, Winter, or Spring terms). This headcount includes both credit and noncredit students. A student is counted only once in each term in which the student is actively enrolled. However, if the student is enrolled in more than one term during the period being discussed, the student will be counted for each term.

Example: A student enrolled in Fall 2006 and Spring 2007. For the Annual Unduplicated Headcount, the student will be counted once. For the Student Headcount by Term, the student will be counted once in each term.

Full-Time Equivalent Students (FTES): FTES is the major student workload measure, one of several, used in determining the eligibility for state funding of community colleges. The FTES does not reflect “headcount enrollment”. It is the equivalent of 525 hours of student instruction per each FTES. FTES is derived by considering that one student could be enrolled in courses for 3 hours a day, 5 days a week, for an academic year of 35 weeks- a total of 525 hours per one FTES.



College President: Rita Cepeda, Ed. D.

College Terms:	
Fall:	August 27, 2007- December 19, 2007
Intersession:	January 2, 2008- January 26, 2008
Spring:	January 28, 2008- May 24, 2008
Summer:	June 2, 2008- August 9, 2008

Description:

Among the largest community colleges in California and the nation, San Diego Mesa College is a fully accredited, two-year college offering 160 Associate Degree and certificate programs. The college's excellent academic and career preparation programs cover a wide range of disciplines, making Mesa an important economic development catalyst and the number one transfer institution in San Diego.

Mesa's premier programs include seven courses of study in allied health fields, fashion design, architecture, multimedia, hospitality and event management, animal health technology, American Sign Language, and interior design. Situated on a sprawling, 104-acre suburban campus in the geographic center of San Diego, the college is renowned for its small classes, outstanding faculty, and reputation for quality.

Major Construction Projects/Improvements Underway or Planned for the Year:

- 1) Mesa College Drive East Entry Road Realignment, Parking Structure and Police Sub-station
- 2) Temporary Parking at Football Stadium-Prepare site for temporary parking during the construction of item one.

Student Information

Total 2006-2007 FTES (*Resident Only*): 14,189.52

This is a decrease of 2.6% (381.32) FTES from 2005-2006.

Headcount by Term (Unduplicated within Terms)	
Summer 2006	11,115
Fall 2006	21,077
Spring 2007	21,178

Student Information

Fall 2006 End of Term

Race/Ethnicity		
American Indian	175	(0.8%)
Asian/Pacific Islander	3,419	(16.2%)
African American	1,295	(6.2%)
White	8,765	(41.6%)
Latino	3,711	(17.6%)
Filipino	1,111	(5.3%)
Other	569	(2.7%)
Unknown	<u>2,032</u>	<u>(9.6%)</u>
Total	21,077	(100%)

Age Group		
Under 18	742	(3.5%)
18-24	12,354	(58.6%)
25-29	3,430	(16.3%)
30-34	1,495	(7.1%)
35-39	915	(4.3%)
40-49	1,181	(5.6%)
50 & over	732	(3.5%)
Unknown	<u>228</u>	<u>(1.1%)</u>
Total	21,077	(100%)

Number of students who are the first in their family to attend college	4,723	(22.4%)
Number of students receiving financial aid	6,050	(28.7%)

Employment Status at Time of Application		
Employed Less than 40 hours	12,295	(58.3%)
Employed 40 hours or more	4,107	(19.5%)
Not Working	4,656	(22.1%)
Unknown	<u>19</u>	<u>(0.1%)</u>
Total	21,077	(100%)

Gender		
Female	11,389	(54.0%)
Male	9,684	(46.0%)
Unknown	<u>4</u>	<u>(0.0%)</u>
Total	21,077	(100%)

Student Course Load		
Full-Time (12 or more credits)	6,531	(31.0%)
Part-Time (Fewer than 12 credits)	<u>14,546</u>	<u>(69.0%)</u>
Total	21,077	(100%)

Student Information

Fall 2006 End of Term

Student Enrollment Status		
Continuing Student	12,734	(60.4%)
Returning Student	1,898	(9.0%)
New Student	5,236	(24.8%)
Current High School Student	1,155	(5.5%)
Unknown	<u>54</u>	<u>(0.3%)</u>
Total	21,077	(100%)

Student Enrollments by Course Type <i>(Categories are not all mutually exclusive)</i>		
Arts/Sciences	59,239	(83.8%)
Vocational	11,428	(16.2%)
Honors Program	378	(0.5%)
ESL Courses	704	(1.0%)
Basic Skills	1,833	(2.6%)
UC/CSU Transferable Courses	60,452	(85.5%)

Number of Courses Offered by Course Type		
On-Campus	2,232	(94.9%)
On-Line	<u>121</u>	<u>(5.1%)</u>
Total	2,353	(100%)

Number of Enrollments by Course Type		
On-Campus	64,959	(91.9%)
On-Line	<u>5,708</u>	<u>(8.1%)</u>
Total	70,667	(100%)

Academic Information

Fall 2006 End of Term

Student Progress and Achievement Rate ⁺	
Percentage of students who showed intent to complete and who achieved any of the following outcomes within six years: 1) Transferred to four-year college; 2) Earned AA/AS Degree or Certificate (18 units or more); 3) Achieved "Transfer Directed" status; OR 4) Achieved "Transfer Prepared" status.	60.2%
*Source: ARCCC	

Top Five Majors Selected by Students

1. Undeclared AA/AS	6,284
2. Business	1,900
3. Special Admissions Programs-Allied Health (Nursing, Physical Therapy, Dental Assisting, etc.)	659
4. Transfer	1,540
5. Biology	966

Degrees and Certificates Awarded

(2006-2007 Academic Year)

AA/AS Degree	1,061
Certificate of Achievement	297
<i>(18-29 Credits)</i>	<u>129</u>
<i>(30+ Credits)</i>	<u>168</u>
Total Degrees & Certificates	1,358

Human Resources

Fiscal Year 2006-2007

Gender		Total Number of Employees				Job Status			
Female	54.5%	1,436				Full-Time/Contract	33.6%		
Male	45.5%					Hourly/Adjunct	66.4%		

	American Indian		Asian		African American		White		Latino		Filipino		Other		Unknown		Total
	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%	
Total Employees	8	0.6%	177	12.3%	103	7.2%	839	58.4%	177	12.3%	6	0.4%	4	0.3%	122	8.5%	1,436
Male	5	0.8%	63	9.6%	48	7.3%	395	60.5%	81	12.4%	1	0.2%	2	0.3%	58	8.9%	653
Female	3	0.4%	114	14.6%	55	7.0%	444	56.7%	96	12.3%	5	0.6%	2	0.2%	64	8.2%	783
Classified Staff	0	0.0%	17	9.9%	21	12.2%	85	49.4%	32	18.6%	3	1.7%	2	1.2%	12	7.0%	172
Non-Academic Hourly	2	0.9%	77	33.6%	16	7.0%	81	35.4%	25	10.9%	0	0.0%	0	0.0%	28	12.2%	229
Teaching Faculty	5	0.6%	72	8.1%	47	5.3%	590	66.7%	96	10.9%	1	0.1%	2	0.2%	72	8.1%	885
Contract	2	0.9%	16	7.5%	13	6.1%	137	64.3%	24	11.3%	0	0.0%	1	0.5%	20	9.4%	213
Adjunct	3	0.4%	56	8.3%	34	5.1%	453	67.4%	72	10.7%	1	0.2%	1	0.2%	52	7.7%	672
Counseling Faculty	1	1.7%	8	13.5%	7	11.9%	26	44.1%	14	23.7%	1	1.7%	0	0.0%	2	3.4%	59
Contract	0	0.0%	4	12.9%	5	16.1%	13	42.0%	7	22.6%	1	3.2%	0	0.0%	1	3.2%	31
Adjunct	1	3.6%	4	14.3%	2	7.1%	13	46.4%	7	25.0%	0	0.0%	0	0.0%	1	3.6%	28
Library Faculty	0	0.0%	0	0.0%	1	7.7%	11	84.6%	0	0.0%	0	0.0%	0	0.0%	1	7.7%	13
Contract	0	0.0%	0	0.0%	1	11.1%	7	77.8%	0	0.0%	0	0.0%	0	0.0%	1	11.1%	9
Adjunct	0	0.0%	0	0.0%	0	0.0%	4	100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	4
Police Officers	0	0.0%	0	0.0%	2	25.0%	5	62.5%	1	12.5%	0	0.0%	0	0.0%	0	0.0%	8
Community Service Officers	0	0.0%	0	0.0%	1	20.0%	3	60.0%	1	20.0%	0	0.0%	0	0.0%	0	0.0%	5
Management	0	0.0%	0	0.0%	2	14.3%	6	42.9%	3	21.4%	0	0.0%	0	0.0%	3	21.4%	14
Supervisory Staff	0	0.0%	1	4.8%	4	19.0%	9	42.9%	4	19.0%	1	4.8%	0	0.0%	2	9.5%	21

Note: Due to missing data, the job status of 30 employees is unknown.

Those individuals are represented in the total number of employees, but they do not appear in the table or percentages above.

Definition of Terms

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Headcount by Term (Unduplicated within Terms): This is based on students actively enrolled in a specific term (Summer, Fall, Winter, or Spring terms). This headcount includes both credit and noncredit students. A student is counted only once in each term in which the student is actively enrolled. However, if the student is enrolled in more than one term during the period being discussed, the student will be counted for each term.

Example: A student enrolled in Fall 2006 and Spring 2007. For the Annual Unduplicated Headcount, the student will be counted once. For the Student Headcount by Term, the student will be counted once in each term.

Full-Time Equivalent Students (FTES): FTES is the major student workload measure, one of several, used in determining the eligibility for state funding of community colleges. The FTES does not reflect “headcount enrollment”. It is the equivalent of 525 hours of student instruction per each FTES. FTES is derived by considering that one student could be enrolled in courses for 3 hours a day, 5 days a week, for an academic year of 35 weeks- a total of 525 hours per one FTES.



Miramar College

Facts on File: 2007-2008 Edition

www.sdmiramar.edu 10440 Black Mountain Road, San Diego, CA 92126 (858)536-7800

College President: Patricia Hsieh, Ed. D.

College Terms:

Fall:	August 27, 2007- December 19, 2007
Intersession:	January 2, 2008- January 26, 2008
Spring:	January 28, 2008- May 24, 2008
Summer:	June 2, 2008- August 9, 2008

Description:

San Diego Miramar College, located in the fast-growing Mira Mesa/Scripps Ranch suburban area of San Diego along the I-15 corridor, offers 66 certificates, associate degrees, and comprehensive transfer programs to students transferring to UC, CSU and private institutions. Partnerships with local industry and the City and County of San Diego help San Diego Miramar College prepare students for high demand and well-paying careers in the highly competitive labor market, including biotechnology, aviation, automotive, diesel, and alternative fuels technologies. San Diego Miramar College is home to the Southern California Biotechnology Center, Advanced Transportation and Energy Center, and San Diego Regional Public Safety Institute. Since 1969, the college has provided training for nearly all law enforcement officers and firefighters within San Diego County. The Institute also trains EMTs and offers the only open water lifeguard degree program in the world.

Major Construction Projects/Improvements underway or planned for the year:

- 1) Hourglass Park Fieldhouse- Joint use buildings with City of San Diego to house two gymnasiums, a dance studio, general purpose classrooms, a community room, and a fitness center.
- 2) Infrastructure- Installing underground utilities (water, sewer, electrical, etc.) in preparation for future projects.
- 3) Mailroom/Reprographics relocation- Remodel some areas of A Building to house the mailroom and reprographics.

Student Information

Total 2006-2007 FTES (*Resident Only*): 7,038.75

This is an increase of 6.1% (402.51 FTES) from 2005-2006.

Headcount by Term (Unduplicated within Terms)	
Summer 2006	5,897
Fall 2006	9,471
Spring 2007	11,618

Student Information

Fall 2006 End of Term

Race/Ethnicity		
American Indian	78	(0.8%)
Asian/Pacific Islander	1,497	(15.8%)
African American	493	(5.2%)
White	3,838	(40.5%)
Latino	1,318	(13.9%)
Filipino	1,091	(11.5%)
Other	376	(4.0%)
Unknown	<u>780</u>	<u>(8.3%)</u>
Total	9,471	(100%)

Age Group		
Under 18	105	(1.1%)
18-24	4,559	(48.1%)
25-29	1,626	(17.2%)
30-34	961	(10.1%)
35-39	785	(8.3%)
40-49	995	(10.5%)
50 & over	426	(4.5%)
Unknown	<u>14</u>	<u>(0.2%)</u>
Total	9,471	(100%)

Number of students who are the first in their family to attend college	1,956	(20.7%)
Number of students receiving financial aid	2,389	(25.2%)

Employment Status at Time of Application		
Employed Less than 40 hours	4,461	(47.1%)
Employed 40 hours or more	3,205	(33.8%)
Not Working	1,794	(19.0%)
Unknown	<u>11</u>	<u>(0.1%)</u>
Total	9,471	(100%)

Gender		
Female	4,362	(46.1%)
Male	5,104	(53.9%)
Unknown	<u>5</u>	<u>(0.0%)</u>
Total	9,471	(100%)

Student Course Load		
Full-Time (12 or more credits)	2,523	(26.6%)
Part-Time (Fewer than 12 credits)	<u>6,948</u>	<u>(73.4%)</u>
Total	9,471	(100%)

Student Information

Fall 2006 End of Term

Student Enrollment Status		
Continuing Student	5,855	(61.8%)
Returning Student	1,383	(14.6%)
New Student	2,053	(21.7%)
Current High School Student	153	(1.6%)
Unknown	<u>27</u>	<u>(0.3%)</u>
Total	9,471	(100%)

Number of Enrollments by Course Type <i>(Categories are not all mutually exclusive)</i>		
Arts/Sciences	19,727	(70.9%)
Vocational	8,101	(29.1%)
Honors Program	241	(0.9%)
ESL Courses	527	(1.9%)
Basic Skills	697	(2.5%)
UC/CSU Transferable Courses	21,688	(77.9%)

Number of Courses Offered by Course Type		
On-Campus	834	(89.6%)
On-Line	<u>97</u>	<u>(10.4%)</u>
Total	931	(100%)

Number of Enrollments by Course Type		
On-Campus	23,794	(85.5%)
On-Line	<u>4,034</u>	<u>(14.5%)</u>
Total	27,828	(100%)

Academic Information

Fall 2006 End of Term

Student Progress and Achievement Rate ⁺	
Percentage of students who showed intent to complete and who achieved any of the following outcomes within six years: 1) Transferred to four-year college; 2) Earned AA/AS Degree or Certificate (18 units or more); 3) Achieved "Transfer Directed" status; OR 4) Achieved "Transfer Prepared" status.	55.6%
*Source: ARCCC	

Top Five Majors Selected by Students	
1. Undeclared AA/AS	2,442
2. Transfer	1,238
3. Administration of Justice	770
4. Business	476
5. Fire Protection Technology	448

Degrees and Certificates Awarded <i>(2006-2007 Academic Year)</i>	
AA/AS Degree	470
Certificate of Achievement	344
<i>(18-29 Credits)</i>	230
<i>(30+ Credits)</i>	<u>114</u>
Total Degrees & Certificates	814

Human Resources

Fiscal Year 2006-2007

	Gender	Total Number of Employees	Job Status
Female	45.4%	789	Full-Time/Contract 27.9%
Male	54.6%		Hourly/Adjunct 72.1%

	American Indian		Asian		African American		White		Latino		Filipino		Other		Unknown		Total N
	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%	
Total Employees	7	0.9%	86	10.9%	34	4.3%	487	61.7%	86	10.9%	12	1.5%	0	0.0%	77	9.8%	789
Male	5	1.2%	36	8.3%	16	3.7%	274	63.6%	48	11.1%	5	1.2%	0	0.0%	47	10.9%	431
Female	2	0.6%	50	14.0%	18	5.0%	213	59.5%	38	10.6%	7	1.9%	0	0.0%	30	8.4%	358
Classified Staff	1	1.3%	21	28.4%	5	6.8%	26	35.1%	10	13.5%	3	4.1%	0	0.0%	8	10.8%	74
Non-Academic Hourly	1	0.8%	31	24.4%	5	3.9%	67	52.8%	13	10.2%	1	0.8%	0	0.0%	9	7.1%	127
Teaching Faculty	5	1.0%	28	5.5%	16	3.2%	349	68.8%	55	10.8%	4	0.8%	0	0.0%	50	9.9%	507
Contract	1	1.1%	3	3.4%	5	5.6%	59	66.3%	6	6.8%	1	1.1%	0	0.0%	14	15.7%	89
Adjunct	4	1.0%	25	6.0%	11	2.6%	290	69.4%	49	11.7%	3	0.7%	0	0.0%	36	8.6%	418
Counseling Faculty	0	0.0%	2	8.7%	5	21.7%	10	43.5%	5	21.7%	1	4.4%	0	0.0%	0	0.0%	23
Contract	0	0.0%	0	0.0%	4	28.6%	7	50.0%	2	14.3%	1	7.1%	0	0.0%	0	0.0%	14
Adjunct	0	0.0%	2	22.2%	1	11.2%	3	33.3%	3	33.3%	0	0.0%	0	0.0%	0	0.0%	9
Library Faculty	0	0.0%	0	0.0%	0	0.0%	4	66.7%	0	0.0%	0	0.0%	0	0.0%	2	33.3%	6
Contract	0	0.0%	0	0.0%	0	0.0%	1	50.0%	0	0.0%	0	0.0%	0	0.0%	1	50.0%	2
Adjunct	0	0.0%	0	0.0%	0	0.0%	3	75.0%	0	0.0%	0	0.0%	0	0.0%	1	25.0%	4
Police Officers	0	0.0%	1	33.3%	0	0.0%	1	33.3%	0	0.0%	0	0.0%	0	0.0%	1	33.3%	3
Community Service Officers	0	0.0%	0	0.0%	0	0.0%	1	50.0%	1	50.0%	0	0.0%	0	0.0%	0	0.0%	2
Management	0	0.0%	1	9.1%	0	0.0%	5	45.4%	1	9.1%	0	0.0%	0	0.0%	4	36.4%	11
Supervisory Staff	0	0.0%	2	9.5%	2	9.5%	14	66.7%	0	0.0%	2	9.5%	0	0.0%	1	4.8%	21

Note: Due to missing data, the job status of 15 employees is unknown.

Those individuals are represented in the total number of employees, but they do not appear in the table or percentages above.

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Example: A student enrolled in Fall 2006 and Spring 2007. For the Annual Unduplicated Headcount, the student will be counted once. For the Student Headcount by Term, the student will be counted once in each term.

Full-Time Equivalent Students (FTES): FTES is the major student workload measure, one of several, used in determining the eligibility for state funding of community colleges. The FTES does not reflect “headcount enrollment”. It is the equivalent of 525 hours of student instruction per each FTES. FTES is derived by considering that one student could be enrolled in courses for 3 hours a day, 5 days a week, for an academic year of 35 weeks- a total of 525 hours per one FTES.



Continuing Education Facts on File: 2007-2008 Edition

www.sdce.edu 4343 Ocean View Blvd., San Diego, CA 92113 (619)388-4990

College President: Anthony E. Beebe, Ed. D.

Continuing Education Terms:

Fall: September 5, 2007- January 26, 2008
Spring: January 27, 2008- June 7, 2008
Summer: June 8, 2008- August 30, 2008

Description:

San Diego Continuing Education is one of the oldest and largest noncredit institutions in the nation. It is also the only California community college continuing education entity separately accredited to the high standard of the Western Association of Schools and Colleges. Continuing Education serves approximately 100,000 students each year with more than 2,500 classes offered through 6 campuses and 300 community sites and offers Certificates of Competencies, which enhance income and employment potential. Because of higher education system reimbursement, Continuing Education is able to offer classes free of charge to students.

Major Construction Projects/Improvements Underway or Planned for the Year:

- 1) ECC Skills Center- Building a series of buildings at ECC to expand the facility.
- 2) West City Center- Demolition and rebuilding of a new facility to house culinary arts, older adult education, ESL, sewing, and other programs.
- 3) North City Center- Remodeling a building to house computer programs and a distance learning hub.

Student Information

Total 2006-2007 FTES (*Resident Only*): 9,931.15

This is an increase of 2.8% (265.84 FTES) from 2005-2006.

Annual Unduplicated Headcount 2006-2007: 69,929

This is an increase of 7.0% (4,583 individuals) from 2005-2006.

FTES by Campus Location

Centre City/Skills	1,429.96
Cesar Chavez	709.57
ECC	1,448.77
Mid-City	2,459.73
North City	2,095.59
West City	1,787.53

Headcount by Term (*Unduplicated within Terms*)

Summer 2006	24,826
Fall 2006	36,528
Spring 2007	39,124

Student Information

Fall 2006 End of Term

Race/Ethnicity		
American Indian	231	(0.6%)
Asian/Pacific Islander	4,397	(12.0%)
African American	3,406	(9.3%)
White	12,100	(33.1%)
Latino	13,193	(36.1%)
Filipino	1,078	(3.0%)
Other	677	(1.9%)
Unknown	<u>1,446</u>	<u>(4.0%)</u>
Total	36,528	(100%)

Gender		
Female	22,125	(60.6%)
Male	13,890	(38.0%)
Unknown	<u>513</u>	<u>(1.4%)</u>
Total	36,528	(100%)

Age Group		
Under 18	1,337	(3.7%)
18-24	6,322	(17.3%)
25-29	4,163	(11.4%)
30-34	3,779	(10.3%)
35-39	3,314	(9.1%)
40-49	5,301	(14.5%)
50 & over	12,304	(33.7%)
Unknown	<u>8</u>	<u>(0%)</u>
Total	36,528	(100%)

Academic Information

Fall 2006 End of Term

Five Largest Subject Areas by Number of Enrollments	
1. English as a Second Language	18,002
2. Office Systems	11,506
3. Physical Education	3,183
4. High School Diploma Program	3,168
5. Human Development	2,221

Diplomas and Certificates Awarded by Continuing Education (2006-2007 Academic Year)	
Joint High School Diploma	198
GED Certificate	200
Vocational Certificate	<u>413</u>
Total Diplomas and Certificates	811

Non-Credit to Credit Migration

Includes Summer 2006, Fall 2006 and Spring 2007.

Prior Non-credit students are students who started in Continuing Education and later enrolled at City, Mesa, or Miramar College.

This information pertains to Prior Non-credit students who were enrolled at City, Mesa, or Miramar College between Summer 2006 and Spring 2007.

Number of prior non-credit students enrolled in City, Mesa or Miramar between Summer 2006 and Spring 2007	7,257
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Credit FTES generated by prior non-credit students during the 2006-2007 academic year (<i>Resident Only</i>)	3,201.79
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Top Five Credit Disciplines Selected by Prior Non-Credit Students Enrolled in the Colleges*

1. Math
2. English
3. English as a Second Language
4. Physical Education
5. Computer/Business Technology

**Based on Prior Non-Credit students enrolled in City, Mesa, or Miramar between Fall 2004 and Spring 2007.*

Top Five Non-Credit Disciplines Selected by Prior Non-Credit Students Enrolled in the Colleges*

1. English as a Second Language
2. Office Systems
3. High School Diploma Program
4. Adult Basic Education
5. Computer and Information Science

**Based on Prior Non-Credit students enrolled in City, Mesa, or Miramar between Summer 2004 and Fall 2006.*

Human Resources

Fiscal Year 2006-2007

Gender		Total Number of Employees				Job Status			
Female	70.6%	835				Full-Time/Contract	31.6%		
Male	29.4%					Hourly/Adjunct	68.4%		

	American Indian		Asian		African American		White		Latino		Filipino		Other		Unknown		Total
	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N
Total Employees	5	0.6%	55	6.6%	77	9.2%	487	58.4%	147	17.6%	4	0.5%	2	0.2%	57	6.9%	834
Male	0	0.0%	16	6.5%	24	9.8%	135	55.1%	48	19.6%	2	0.8%	1	0.4%	19	7.8%	245
Female	5	0.8%	39	6.6%	53	9.0%	352	59.8%	99	16.8%	2	0.3%	1	0.2%	38	6.5%	589
Classified Staff	0	0.0%	13	11.2%	20	17.2%	35	30.2%	34	29.3%	1	0.9%	0	0.0%	13	11.2%	116
Non-Academic Hourly	1	1.6%	6	9.5%	10	15.9%	19	30.2%	23	36.5%	0	0.0%	0	0.0%	4	6.3%	63
Teaching Faculty	2	0.3%	32	5.7%	36	6.4%	389	69.1%	69	12.3%	2	0.3%	1	0.2%	32	5.7%	563
Contract	0	0.0%	2	2.2%	5	5.4%	65	70.7%	12	13.0%	1	1.1%	0	0.0%	7	7.6%	92
Adjunct	2	0.4%	30	6.4%	31	6.6%	324	68.8%	57	12.1%	1	0.2%	1	0.2%	25	5.3%	471
Counseling Faculty	1	2.6%	1	2.6%	4	10.2%	16	41.1%	13	33.3%	0	0.0%	0	0.0%	4	10.2%	39
Contract	1	5.6%	1	5.6%	1	5.6%	9	50.0%	6	33.2%	0	0.0%	0	0.0%	0	0.0%	18
Adjunct	0	0.0%	0	0.0%	3	14.3%	7	33.3%	7	33.3%	0	0.0%	0	0.0%	4	19.1%	21
Police Officers	0	0.0%	1	50.0%	0	0.0%	1	50.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	2
Community Service Officers	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	50.0%	1	50.0%	0	0.0%	2
Management	1	6.7%	0	0.0%	2	13.4%	5	33.3%	5	33.3%	0	0.0%	0	0.0%	2	13.3%	15
Supervisory Staff	0	0.0%	0	0.0%	1	9.1%	8	72.7%	1	9.1%	0	0.0%	0	0.0%	1	9.1%	11

Note: Due to missing data, the gender of 1 employee and the job status of 24 employees are unknown.

Those individuals are represented in the total number of employees, but they do not appear in table or percentages above.

Definition of Terms

Annual Unduplicated Headcount: This is based on students actively enrolled in Summer, Fall, Winter, and/or Spring terms. A student enrolled in multiple terms is counted only once for the year (i.e., not counted separately for each term).

Headcount by Term (Unduplicated within Terms): This is based on students actively enrolled in a specific term (Summer, Fall, Winter, or Spring terms). This headcount includes both credit and noncredit students. A student is counted only once in each term in which the student is actively enrolled. However, if the student is enrolled in more than one term during the period being discussed, the student will be counted for each term.

Example: A student enrolled in Fall 2006 and Spring 2007. For the Annual Unduplicated Headcount, the student will be counted once. For the Student Headcount by Term, the student will be counted once in each term.

Full-Time Equivalent Students (FTES): FTES is the major student workload measure, one of several, used in determining the eligibility for state funding of community colleges. The FTES does not reflect “headcount enrollment”. It is the equivalent of 525 hours of student instruction per each FTES. FTES is derived by considering that one student could be enrolled in courses for 3 hours a day, 5 days a week, for an academic year of 35 weeks- a total of 525 hours per one FTES.

08/15/07