



San Diego Community College District

Facts on File 2008-2009 Edition

Report on Academic Year 2007-2008

Prepared by:
Office of Institutional Research and Planning
August 2008

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San Diego Community College District

Overview

Academic Year 2007-2008

Chancellor

Constance M. Carroll, Ph. D.

Board of Trustees

Marty Block, J.D.

Rich Grosch

Bill Schwandt

Maria Nieto Senour, Ph. D.

Peter Zschiesche

Presidents

Terrence J. Burgess, Ph. D.
City College

Rita Cepeda, Ed. D.
Mesa College

Patricia Hsieh, Ed. D.
Miramar College

Anthony Beebe, Ed. D.
Continuing Education

Vice Chancellors

Terry Davis
Business Services

Otto Lee
Instructional Services

Kim Myers
Human Resources

Lynn Ceresino Neault
Student Services

David Umstot
Facilities Management

Description

The San Diego Community College District serves approximately 100,000 students each semester through three two-year colleges and six continuing education campuses. The three colleges - San Diego City College, San Diego Mesa College and San Diego Miramar College - offer associate degrees and certificates in occupational programs that prepare students for entry-level jobs, and arts and sciences programs that transfer to four-year colleges and universities.

The Continuing Education Campuses offer adults the opportunity to renew their learning experiences through noncredit vocational, basic skills, life skills, and enrichment classes at sites throughout the city. A number of special programs are unique to the city, including KSDS-FM all-jazz radio, the Center for Competitive and Applied Technologies, and the Workplace Learning Resource Center.

The San Diego Community College District is governed by its five-member, locally elected Board of Trustees and three student members serving on a rotating basis. Shared governance activities involve faculty, students and staff in the development of solutions to key policy and budget issues. The five trustees are elected in even-numbered years to four-year terms by the voters of San Diego. The Chancellor, the District's chief executive officer, is responsible for carrying out the policies approved by the Board of Trustees.

Major Construction Projects/Improvements Underway or Planned for the Year

- 1) Districtwide: Pursue LEED certification for all projects based on District Policy.
- 2) District Office: Seismic upgrade and remodel of the District Office will be complete by September 2008.
- 3) District Service Center: Mesquita and Associates has been hired to design the remodel of the recently acquired property to house maintenance facility operations.

College Terms

| | |
|--------------|------------------------------------|
| Fall | August 25, 2008- December 17, 2008 |
| Intersession | January 5, 2009- January 31, 2009 |
| Spring | January 26, 2009- May 23, 2009 |
| Summer | June 1, 2009- August 15, 2009 |

Continuing Education Terms

| | |
|--------|-------------------------------------|
| Fall | September 8, 2008- January 24, 2009 |
| Spring | January 28, 2009- June 6, 2009 |
| Summer | June 7, 2009- September 5, 2009 |

Student Enrollment Information
San Diego Community College District

| 2007-2008 | <u>College Total</u> | <u>Continuing Education</u> | <u>District Total</u> |
|--|----------------------|-----------------------------|-----------------------|
| Total 2007-2008 FTES (Resident only) <i>For the District, this is an increase of 2% (785 FTES) from 2006-2007</i> | 32,105 | 9,985 | 42,090 |
| Annual Unduplicated Headcount 2007-2008 <i>For the District, this is an increase of 3% (3,745 students) from 2006-2007</i> | 80,295 | 70,227 | 150,522 |
| Headcount by Term (Unduplicated within Terms) | | | |
| Summer 2007 | 26,396 | 26,187 | 52,583 |
| Fall 2007 | 49,796 | 36,036 | 85,832 |
| Spring 2008 | 50,820 | 38,753 | 89,573 |

| <i>Fall 2007</i> <u>Race/Ethnicity</u> | <u>College Total</u> | | <u>Continuing Education</u> | | <u>District Total</u> | |
|---|----------------------|-----------|-----------------------------|-----------|-----------------------|-----------|
| American Indian | 439 | 1% | 301 | 1% | 740 | 1% |
| Asian/Pacific Islander | 6,326 | 13% | 4,691 | 13% | 11,017 | 13% |
| African American | 4,097 | 8% | 3,069 | 9% | 7,166 | 8% |
| White | 18,756 | 38% | 12,298 | 34% | 31,054 | 36% |
| Latino | 11,117 | 22% | 12,595 | 35% | 23,712 | 28% |
| Filipino | 3,006 | 6% | 1,036 | 3% | 4,042 | 5% |
| Other | 1,551 | 3% | 851 | 2% | 2,402 | 3% |
| Unreported | <u>4,504</u> | <u>9%</u> | <u>1,195</u> | <u>3%</u> | <u>5,699</u> | <u>6%</u> |
| Total | 49,796 | 100% | 36,036 | 100% | 85,832 | 100% |

| <i>Fall 2007</i> <u>Age Group</u> | <u>College Total</u> | | <u>Continuing Education</u> | | <u>District Total</u> | |
|--------------------------------------|----------------------|-----------|-----------------------------|------------|-----------------------|------------|
| Under 18 | 846 | 2% | 90 | <1% | 936 | 1% |
| 18-24 | 25,752 | 52% | 5,192 | 14% | 30,944 | 36% |
| 25-29 | 9,234 | 18% | 4,217 | 12% | 13,451 | 16% |
| 30-34 | 4,662 | 9% | 3,752 | 11% | 8,414 | 10% |
| 35-39 | 2,884 | 6% | 3,421 | 10% | 6,305 | 7% |
| 40-49 | 3,949 | 8% | 5,527 | 15% | 9,476 | 11% |
| 50 & over | <u>2,469</u> | <u>5%</u> | <u>13,837</u> | <u>38%</u> | <u>16,306</u> | <u>19%</u> |
| Total | 49,796 | 100% | 36,036 | 100% | 85,832 | 100% |

Student Enrollment Information

San Diego Community College District

| <i>Fall 2007</i> | | | | | | | |
|------------------|----------------------|---------------|-----------------------------|-----------|-----------------------|---------------|--|
| <u>Gender</u> | <u>College Total</u> | | <u>Continuing Education</u> | | <u>District Total</u> | | |
| Female | 25,953 | 52% | 22,032 | 61% | 47,985 | 56% | |
| Male | 23,833 | 48% | 13,799 | 38% | 37,632 | 44% | |
| Unreported | <u>10</u> | <u><1%</u> | <u>205</u> | <u>1%</u> | <u>215</u> | <u><1%</u> | |
| Total | 49,796 | 100% | 36,036 | 100% | 85,832 | 100% | |

All Sections Offered by Course Type *Fall 2007*

| | | |
|---------------|------------|-----------|
| On-Campus | 4,801 | 92% |
| On-Line | <u>423</u> | <u>8%</u> |
| College Total | 5,224 | 100% |

Enrollments by Course Type *Fall 2007*

| | | |
|---------------|---------------|------------|
| On-Campus | 138,941 | 88% |
| On-Line | <u>18,776</u> | <u>12%</u> |
| College Total | 157,717 | 100% |

Student Course Load *Fall 2007*

| | | |
|-------------------------------------|---------------|------------|
| Full-Time (12 or more credits) | 12,800 | 26% |
| Part-Time (less than 12 credits) | <u>36,996</u> | <u>74%</u> |
| College Total | 49,796 | 100% |

Top Five Majors Selected by Students *Fall 2007*

| | |
|---------------------|--------|
| 1. Undeclared AA/AS | 14,486 |
| 2. Business | 4,127 |
| 3. Transfer | 3,900 |
| 4. Biology | 2,074 |
| 5. Psychology | 1,424 |

Fall 2007

| | | |
|--|--------|-----|
| First Generation College Students | 12,570 | 25% |
| Number of students receiving financial aid | 13,828 | 28% |
| Number of students receiving DSPS services (Includes unduplicated headcount for students receiving more than one service) | 2,333 | 3% |

Employment Status at Time of Application *Fall 2007*

| | | |
|-----------------------------|-----------|---------------|
| Employed Less than 40 Hours | 26,082 | 52% |
| Employed 40 hours or more | 12,722 | 26% |
| Not Working | 10,964 | 22% |
| Unreported | <u>28</u> | <u><1%</u> |
| College Total | 49,796 | 100% |

Student Enrollment Status *Fall 2007*

| | | |
|-----------------------------|------------|---------------|
| Continuing Student | 29,622 | 60% |
| Returning Student | 5,611 | 11% |
| New Student | 12,431 | 25% |
| Current High School Student | 1,994 | 4% |
| Unreported | <u>138</u> | <u><1%</u> |
| College Total | 49,796 | 100% |

Student Outcomes

San Diego Community College District

Degrees and Certificates Awarded by Colleges 2007-2008

| | |
|------------------------------|-------|
| AA/AS Degree | 2,026 |
| Certificate of Achievement | 991 |
| <i>Under 30 Credits</i> | 580 |
| <i>30-59 Credits</i> | 22 |
| <i>60 and Over Credits</i> | 389 |
| Total Degrees & Certificates | 3,017 |

Diplomas and Certificates Awarded by Continuing Education 2007-2008

| | |
|-------------------------------|------------|
| Joint High School Diploma | 365 |
| GED Certificate | 188 |
| Vocational Certificate | <u>623</u> |
| Total Diplomas & Certificates | 1,176 |

Success and Retention Fall 2007

| | Success Rate | Retention Rate |
|------------------------|--------------|----------------|
| American Indian | 57% | 77% |
| Asian/Pacific Islander | 68% | 83% |
| African American | 54% | 78% |
| White | 67% | 82% |
| Latino | 60% | 81% |
| Filipino | 63% | 81% |
| Other | 64% | 83% |
| Unreported | <u>66%</u> | <u>80%</u> |
| Average | 64% | 81% |

Number of Enrollments by Course Type* Fall 2007

| | | |
|-----------------------------|---------|-----|
| Arts/Sciences | 125,773 | 80% |
| Vocational | 31,944 | 20% |
| Honors Program | 955 | 1% |
| ESL Courses | 1,886 | 2% |
| Basic Skills | 7,006 | 4% |
| UC/CSU Transferable Courses | 125,562 | 80% |

**Categories are not all mutually exclusive*

Student Transfers* 2007-2008

| | | |
|--|--------|-----|
| Total transfers to 4-year institutions in California | 22,374 | 78% |
| Total transfers to 4-year out-of-state institutions. | 6,467 | 22% |

**The number of transfers is based on the number of students who transferred between Fall 2001 and Summer 2007. The University of Phoenix is considered an out-of-state college and accounts for the increase in out-of-state transfers.*

2007-2008 Student Progress and Achievement Rate[†]

| | | |
|---|-----------------|-----|
| Percentage of students who showed intent to complete and who achieved any of the following outcomes within six years: 1) Transferred to four-year college; 2) Earned AA/AS Degree or Certificate (18 units or more); 3) Achieved "Transfer Directed" status; OR 4) Achieved "Transfer Prepared" status. | City College | 55% |
| | Mesa College | 58% |
| | Miramar College | 54% |

[†]Source: ARCC 2008 Report

Human Resources*

San Diego Community College District

| Gender <i>Fall 2007</i> | |
|----------------------------|-----|
| Female | 54% |
| Male | 46% |

| Total Number of Employees <i>Fall 2007</i> |
|---|
| 4,904 |

| Job Status <i>Fall 2007</i> | |
|--------------------------------|-----|
| Full-Time/Contract | 41% |
| Hourly/Adjunct | 59% |

Fall 2007

| | American Indian | | Asian | | African American | | White | | Latino | | Filipino | | Other | | Unknown | | Total |
|----------------------------|-----------------|----|-------|-----|------------------|-----|-------|-----|--------|-----|----------|-----|-------|-----|---------|-----|-------|
| Total Employees | 24 | 1% | 519 | 11% | 475 | 10% | 2,580 | 53% | 785 | 16% | 56 | 1% | 15 | <1% | 450 | 9% | 4,904 |
| Male | 12 | 1% | 231 | 10% | 201 | 9% | 1,221 | 55% | 331 | 15% | 27 | 1% | 7 | <1% | 213 | 10% | 2,243 |
| Female | 12 | 1% | 288 | 11% | 274 | 10% | 1,359 | 51% | 454 | 17% | 29 | 1% | 8 | <1% | 237 | 9% | 2,661 |
| Classified Staff | 4 | 1% | 123 | 14% | 116 | 13% | 313 | 36% | 183 | 21% | 36 | 4% | 6 | 1% | 82 | 10% | 863 |
| Non-Academic Hourly | 5 | 1% | 184 | 19% | 120 | 13% | 329 | 35% | 227 | 24% | 1 | <1% | 2 | <1% | 84 | 9% | 952 |
| Teaching Faculty | 11 | 1% | 161 | 7% | 126 | 5% | 1,533 | 66% | 276 | 12% | 2 | <1% | 3 | <1% | 204 | 9% | 2,316 |
| Contract | 3 | 1% | 38 | 7% | 42 | 7% | 350 | 62% | 62 | 11% | 2 | <1% | 1 | <1% | 66 | 12% | 564 |
| Adjunct | 8 | 1% | 123 | 7% | 84 | 5% | 1,183 | 68% | 214 | 12% | - | - | 2 | <1% | 138 | 8% | 1,752 |
| Counseling Faculty | 2 | 1% | 15 | 9% | 27 | 17% | 58 | 36% | 37 | 23% | 3 | 2% | 1 | 1% | 18 | 11% | 161 |
| Contract | 1 | 1% | 7 | 8% | 15 | 16% | 37 | 40% | 22 | 24% | 2 | 2% | 1 | 1% | 8 | 9% | 93 |
| Adjunct | 1 | 2% | 8 | 12% | 12 | 18% | 21 | 31% | 15 | 22% | 1 | 2% | - | - | 10 | 15% | 68 |
| Library Faculty | - | - | 2 | 7% | 1 | 3% | 22 | 71% | 1 | 3% | - | - | - | - | 5 | 16% | 31 |
| Contract | - | - | 1 | 7% | - | - | 10 | 67% | 1 | 7% | - | - | - | - | 3 | 20% | 15 |
| Adjunct | - | - | 1 | 6% | 1 | 6% | 12 | 75% | - | - | - | - | - | - | 2 | 13% | 16 |
| Police Officers | - | - | 3 | 12% | 3 | 12% | 14 | 54% | 3 | 12% | 1 | 4% | - | - | 2 | 8% | 26 |
| Community Service Officers | - | - | 1 | 6% | 3 | 18% | 7 | 41% | 3 | 18% | 1 | 6% | 1 | 6% | 1 | 6% | 17 |
| Management | - | - | 3 | 3% | 9 | 10% | 43 | 46% | 14 | 15% | 1 | 1% | - | - | 25 | 26% | 95 |
| Supervisory Staff | - | - | 12 | 8% | 25 | 16% | 80 | 50% | 18 | 11% | 6 | 4% | - | - | 19 | 12% | 160 |

*Includes District Office Staff

Facilities
San Diego Community College District

| 2007-2008 | City | Mesa | Miramar | Continuing Ed. | Total |
|---------------|-------|-------|---------|----------------|--------|
| Gross Acreage | 57.35 | 24.98 | 111.02 | 120.48 | 313.83 |
| Net Acreage | 44.85 | 21.81 | 83.91 | 105.00 | 255.57 |

| Building Information 2007-2008 | |
|--|---|
| District Office Buildings | 5.47 acres/57,000 sq. ft. |
| District Service Center | 1.77 acres/ 3 buildings/ 77,100 sq. ft. Total |
| District Buildings Owned or 100% Leased | 175 |
| Number of District Rooms | 2,934 |
| Largest District Building | City College T Building: 110,132 sq. ft. (Gross) |
| Districtwide Sq. Footage (Gross) | 2,218,031 |
| Districtwide Sq. Footage (Assignable) | 1,395,532 |
| Off Campus Temporary Use Sites | 413 |

| Room Types/Distribution by Percent of Total Assignable Square Footage 2007-2008 | |
|---|-----------|
| Classrooms | 19% |
| Laboratories | 24% |
| Offices | 18% |
| Library Services (AV/TV) | 6% |
| Physical Education | 14% |
| Assembly/Food/Merchandise | 9% |
| Maintenance/Warehouse/Data | 9% |
| Miscellaneous | <u>1%</u> |
| Total | 100% |

Military Education

| | |
|------------------------------|---------|
| <i>2006-2007 Fiscal Year</i> | |
| Student Headcount | 28,593 |
| Student Contact Hours | 985,180 |

| | |
|------------------------------|----|
| <i>2006-2007 Fiscal Year</i> | |
| Locations Across the Country | 14 |
| Number of Contracts | 7 |

Fiscal Resources
San Diego Community College District

Fall 2007

| Funding Source | City | Mesa | Miramar | Continuing Education | Districtwide | Total |
|------------------------------|----------------------|---------------------|----------------------|----------------------|----------------------|----------------------|
| General Fund Unrestricted | \$37,219,634 | \$52,198,073 | \$26,063,894 | \$26,071,965 | \$84,190,422 | \$225,743,988 |
| General Fund Restricted | \$17,582,148 | \$8,565,490 | \$6,430,703 | \$10,198,330 | \$27,877,916 | \$70,654,587 |
| Child Development | \$381,862 | \$257,559 | \$178,635 | - | \$172,564 | \$990,620 |
| Special Revenue | - | - | - | - | \$853,396 | \$853,396 |
| Capital Projects | \$527,382 | \$1,309,656 | \$481,563 | \$239,824 | \$15,947,885 | \$18,506,310 |
| Other Trust and Agency | - | - | - | - | \$1,926,117 | \$1,926,117 |
| Student Representation Trust | \$56,897 | \$109,123 | \$70,190 | - | - | \$236,210 |
| Scholarship & Loan Trust | \$77,896 | - | - | - | \$69,075 | \$146,971 |
| Retiree Health Benefit Trust | - | - | - | - | \$12,662,872 | \$12,662,872 |
| Associated Students | \$61,766 | \$156,934 | \$58,649 | \$93,393 | - | \$370,742 |
| Student Financial Aid | \$12,950,660 | \$9,338,568 | \$4,018,465 | \$272,317 | - | \$26,580,010 |
| Internal Services | - | - | - | - | \$13,093,795 | \$13,093,795 |
| Proposition "S" | \$33,449,012 | \$26,450,000 | \$51,304,650 | \$30,000,000 | \$49,355,389 | \$190,559,051 |
| Proposition "N" | \$2,000,000 | \$16,000 | \$22,820,000 | \$25,450,000 | \$183,493,595 | \$233,779,595 |
| Bookstore | - | - | - | - | \$11,960,260 | \$11,960,260 |
| Food Service | - | - | - | - | \$4,252,724 | \$4,252,724 |
| Total | \$104,307,257 | \$98,401,403 | \$111,426,749 | \$92,325,829 | \$405,856,010 | \$812,317,248 |

Grants and Contracts Activity

Grant Management Location
2007-2008 Fiscal Year

| City | Mesa | Miramar | Continuing Education | Districtwide | Total |
|-------------|-------------|-------------|----------------------|--------------|--------------|
| \$3,829,682 | \$1,427,557 | \$1,764,022 | \$3,319,857 | \$5,976,344 | \$16,317,462 |

Student Financial Aid Grants/Loans
2007-2008 Fiscal Year

| City | Mesa | Miramar | Continuing Education | Total |
|--------------|-------------|-------------|----------------------|--------------|
| \$12,923,880 | \$9,316,159 | \$4,011,964 | \$264,830 | \$26,516,833 |



City College Overview *Academic Year 2007-2008*

College President Terrence J. Burgess, Ph. D.

| College Terms | |
|---------------|------------------------------------|
| Fall | August 25, 2008- December 13, 2008 |
| Intersession | January 5, 2009- January 31, 2009 |
| Spring | January 26, 2009- May 23, 2009 |
| Summer | June 1, 2009- August 15, 2009 |

Description

Urban, multicultural San Diego City College welcomes more than 16,000 students every semester to its beautiful 60-acre campus. As the educational cornerstone of downtown San Diego, the tree-lined campus is a short walk from the bustling Gaslamp Quarter, Balboa Park, PETCO Park, and San Diego Bay. With more than 100 majors, 115 certificate programs, and 1,500 classes, City graduates are employed throughout our community as nurses, journalists, electricians, cosmetologists, youth development workers, fitness specialists, counselors, machine techs, and radio/TV broadcasters. Additionally, our vibrant Visual and Performing Arts department offers theatre, dance, music, fine art, graphic design and photography. Exceptional student support services and excellence in education for more than 94 years keeps City College as the number one choice for a quality education.

Major Construction Projects/Improvements Underway or Planned for the Year

- 1) Harry West Gym: New lighting and skylights will be installed.
- 2) L Building (Academic Success Building): The renovation is scheduled to be completed in March 2009 and will house Tutoring, Math and English Centers, Trio/Aspire, New Horizons, MESA, Puente, Umoja, EOPS, CalWORKs, City Middle College, Assessment, Title V, Advising, and General Classrooms.
- 3) Career Technology Center: Construction is scheduled to start in early June and should be completed by December 2009. The CTC Building will house Cosmetology, Photography, Nursing and the College Police headquarters for City College.
- 4) P Building: Jaynes Corporation is renovating the existing building that will then provide offices, team rooms, lockers, weight room and classroom space for the exercise science department.

Student Information City College

| | <u>College Total</u> |
|--|----------------------|
| 2007-2008 | |
| Total 2007-2008 FTES (Resident Only) | 10,540 |
| Annual Unduplicated Headcount 2007-2008 | 27,350 |
| Headcount by Term (Unduplicated within Terms) | |
| Summer 2007 | 8,139 |
| Fall 2007 | 17,437 |
| Spring 2008 | 17,884 |

Student Enrollment Information

City College

| Race/Ethnicity Fall 2007 | | | |
|-----------------------------|--------------|--|-----------|
| American Indian | 156 | | 1% |
| Asian/Pacific Islander | 1,269 | | 7% |
| African American | 2,276 | | 13% |
| White | 5,330 | | 31% |
| Latino | 5,589 | | 32% |
| Filipino | 822 | | 5% |
| Other | 587 | | 3% |
| Unreported | <u>1,408</u> | | <u>8%</u> |
| Total | 17,437 | | 100% |

| Age Group Fall 2007 | | | |
|------------------------|--------------|--|-----------|
| Under 18 | 99 | | 1% |
| 18-24 | 8,495 | | 49% |
| 25-29 | 3,359 | | 19% |
| 30-34 | 1,757 | | 10% |
| 35-39 | 1,149 | | 6% |
| 40-49 | 1,519 | | 9% |
| 50 & over | <u>1,059</u> | | <u>6%</u> |
| Total | 17,437 | | 100% |

Fall 2007

| | | |
|--|-------|-----|
| First Generation College Students | 5,511 | 32% |
| Students receiving financial aid | 5,393 | 31% |
| Students receiving DSPS services (Includes unduplicated headcount for students receiving more than one service) | 490 | 3% |

| Employment Status at Time of Application Fall 2007 | | | |
|---|-----------|--|---------------|
| Employed Less than 40 hours | 8,452 | | 48% |
| Employed 40 hours or more | 4,669 | | 27% |
| Not Working | 4,304 | | 25% |
| Unreported | <u>12</u> | | <u><1%</u> |
| Total | 17,437 | | 100% |

| Gender Fall 2007 | | | |
|---------------------|----------|--|---------------|
| Female | 9,497 | | 54% |
| Male | 7,939 | | 46% |
| Unreported | <u>1</u> | | <u><1%</u> |
| Total | 17,437 | | 100% |

| Student Course Load Fall 2007 | | | |
|--------------------------------------|---------------|--|------------|
| Full-Time (12 or more credits) | 3,688 | | 21% |
| Part-Time (Fewer than 12 credits) | <u>13,749</u> | | <u>79%</u> |
| Total | 17,437 | | 100% |

Student Enrollment Information

City College

Student Enrollment Status *Fall 2007*

| | | |
|-----------------------------|-----------|---------------|
| Continuing Student | 10,227 | 59% |
| Returning Student | 1,833 | 11% |
| New Student | 4,952 | 28% |
| Current High School Student | 349 | 2% |
| Unreported | <u>76</u> | <u><1%</u> |
| Total | 17,437 | 100% |

Enrollments by Course Type *Fall 2007*

(Categories are not all mutually exclusive)

| | | |
|-----------------------------|--------|-----|
| Arts/Sciences | 43,677 | 81% |
| Vocational | 10,498 | 19% |
| Honors Program | 414 | 1% |
| ESL Courses | 674 | 1% |
| Basic Skills | 3,797 | 7% |
| UC/CSU Transferable Courses | 39,470 | 73% |

All Sections Offered by Course Type *Fall 2007*

| | | |
|-----------|------------|-----------|
| On-Campus | 1,793 | 92% |
| On-Line | <u>157</u> | <u>8%</u> |
| Total | 1,950 | 100% |

Enrollments by Course Type *Fall 2007*

| | | |
|-----------|--------------|------------|
| On-Campus | 47,819 | 88% |
| On-Line | <u>6,356</u> | <u>12%</u> |
| Total | 54,175 | 100% |

Student Outcome Information

Success and Retention *Fall 2007*

| | Success Rate | Retention Rate |
|------------------------|--------------|----------------|
| American Indian | 57% | 80% |
| Asian/Pacific Islander | 67% | 84% |
| African American | 54% | 78% |
| White | 69% | 83% |
| Latino | 60% | 81% |
| Filipino | 63% | 82% |
| Other | 63% | 82% |
| Unreported | <u>66%</u> | <u>80%</u> |
| Average | 63% | 81% |

Top Five Majors Selected by Students *Fall 2007*

| | |
|--------------------------------------|-------|
| Undeclared AA/AS | 5,481 |
| Business | 1,319 |
| Unclassified Restricted Tech Program | 813 |
| Transfer | 783 |
| Biology | 562 |

Degrees and Certificates Awarded by Colleges *2007-2008*

| | |
|------------------------------|-----|
| AA/AS Degree | 601 |
| Certificate of Achievement | 357 |
| <i>Under 30 Credits</i> | 251 |
| <i>30-59 Credits</i> | 0 |
| <i>60 and Over Credits</i> | 106 |
| Total Degrees & Certificates | 958 |

Human Resources City College

Gender
Fall 2007

| | |
|--------|-----|
| Female | 55% |
| Male | 45% |

Total Number of Employees
Fall 2007

1,327

Job Status
Fall 2007

| | |
|--------------------|-----|
| Full-Time/Contract | 28% |
| Hourly/Adjunct | 72% |

Fall 2007

| | American Indian | | Asian | | African American | | White | | Latino | | Filipino | | Other | | Unknown | | Total |
|----------------------------|-----------------|-----|-------|-----|------------------|-----|-------|-----|--------|-----|----------|-----|-------|-----|---------|-----|-------|
| Total Employees | 7 | 1% | 102 | 8% | 169 | 13% | 653 | 49% | 258 | 19% | 8 | 1% | 4 | <1% | 126 | 10% | 1,327 |
| Male | 2 | <1% | 53 | 9% | 67 | 11% | 320 | 54% | 101 | 17% | 3 | 1% | - | - | 52 | 9% | 598 |
| Female | 5 | <1% | 49 | 7% | 102 | 14% | 333 | 46% | 157 | 22% | 5 | 1% | 4 | 1% | 74 | 10% | 729 |
| Classified Staff | 2 | 2% | 11 | 9% | 21 | 16% | 34 | 27% | 36 | 28% | 5 | 4% | 2 | 2% | 17 | 14% | 128 |
| Non-Academic Hourly | 3 | 1% | 27 | 8% | 61 | 19% | 109 | 33% | 111 | 34% | - | - | - | - | 17 | 5% | 328 |
| Teaching Faculty | 2 | <1% | 49 | 7% | 66 | 9% | 450 | 63% | 82 | 11% | 1 | <1% | 1 | <1% | 69 | 10% | 720 |
| Contract | - | - | 16 | 10% | 18 | 11% | 85 | 54% | 19 | 12% | - | - | - | - | 21 | 13% | 159 |
| Adjunct | 2 | <1% | 33 | 6% | 48 | 9% | 365 | 65% | 63 | 11% | 1 | <1% | 1 | <1% | 48 | 9% | 561 |
| Counseling Faculty | - | - | 5 | 12% | 9 | 21% | 5 | 12% | 11 | 26% | 1 | 2% | 1 | 2% | 10 | 24% | 42 |
| Contract | - | - | 1 | 4% | 5 | 22% | 4 | 17% | 6 | 26% | - | - | 1 | 4% | 6 | 26% | 23 |
| Adjunct | - | - | 4 | 21% | 4 | 21% | 1 | 5% | 5 | 26% | 1 | 5% | - | - | 4 | 21% | 19 |
| Library Faculty | - | - | 2 | 18% | 1 | 9% | 6 | 55% | 1 | 9% | - | - | - | - | 1 | 9% | 11 |
| Contract | - | - | 1 | 20% | - | - | 2 | 40% | 1 | 20% | - | - | - | - | 1 | 20% | 5 |
| Adjunct | - | - | 1 | 17% | 1 | 17% | 4 | 67% | - | - | - | - | - | - | - | - | 6 |
| Police Officers | - | - | 3 | 30% | - | - | 5 | 50% | 1 | 10% | 1 | 10% | - | - | - | - | 10 |
| Community Service Officers | - | - | - | - | 1 | 33% | 1 | 33% | - | - | - | - | - | - | 1 | 33% | 3 |
| Management | - | - | - | - | 1 | 8% | 4 | 33% | 3 | 25% | - | - | - | - | 4 | 33% | 12 |
| Supervisory Staff | - | - | 2 | 11% | 6 | 33% | 7 | 39% | 2 | 11% | - | - | - | - | 1 | 6% | 18 |



Mesa College Overview *Academic Year 2007-2008*

College President Rita Cepeda, Ed. D.

| College Terms | |
|---------------|------------------------------------|
| Fall | August 25, 2008- December 13, 2008 |
| Intersession | January 5, 2009- January 31, 2009 |
| Spring | January 26, 2009- May 23, 2009 |
| Summer | June 1, 2009- August 15, 2009 |

Description

Among the largest community colleges in California and the nation, San Diego Mesa College is a fully-accredited two-year college offering 160 Associate degree and certificate programs. Recognized in 2007 as one of the top 100 producers of associate degrees in the nation, Mesa ranks as San Diego's top transfer institution. The college also serves as an important economic catalyst for the region. Its career programs and industry alliances offer graduates almost immediate job placement in the fields of allied health, biopharmaceutical, biotechnology, business technology, consumer studies, and more. Other top specialized career programs include fashion, architecture, multimedia, animal health technology, American Sign Language, interior design, and hospitality and event management. Situated on a sprawling, suburban 104-acre campus in Kearny Mesa, the college's small classes, outstanding faculty, and reputation for quality offer an unparalleled academic experience.

Major Construction Projects/Improvements Underway or Planned for the Year

- 1) LRC, P-100 and R-100: Fire alarms will be replaced and the LRC café will be remodeled.
- 2) East Campus Road Realignment, Parking Structure and Police Facility Projects: The road and parking structure portions will be completed by March 2009. The Police Facility will be completed by May 2009.
- 3) All Weather Track and Football Field Project: A design firm has been selected and construction is anticipated to start in March 2009 with completion by September 2009.
- 4) Allied Health Building and East Campus Phase 3 Road Realignment Projects: Construction started in May 2008 with all construction to be complete by December 2009.
- 5) Math/Science Building: A new building to house the math and science departments is being designed.
- 6) Student Services: A new building to house student services is in design.

Student Information

Mesa College

| | <u>College Total</u> |
|--|----------------------|
| 2007-2008 | |
| Total 2007-2008 FTES (<i>Resident Only</i>) | 14,272 |
| Annual Unduplicated Headcount 2007-2008 | 33,417 |
| Headcount by Term (<i>Unduplicated within Terms</i>) | |
| Summer 2007 | 11,260 |
| Fall 2007 | 21,661 |
| Spring 2008 | 21,714 |

Student Enrollment Information

Mesa College

| Race/Ethnicity <i>Fall 2007</i> | | |
|------------------------------------|--------------|-----------|
| American Indian | 194 | 1% |
| Asian/Pacific Islander | 3,445 | 16% |
| African American | 1,281 | 6% |
| White | 8,946 | 41% |
| Latino | 4,045 | 19% |
| Filipino | 1,070 | 5% |
| Other | 574 | 3% |
| Unreported | <u>2,106</u> | <u>9%</u> |
| Total | 21,661 | 100% |

| Age Group <i>Fall 2007</i> | | |
|-------------------------------|------------|-----------|
| Under 18 | 658 | 3% |
| 18-24 | 12,525 | 58% |
| 25-29 | 3,837 | 18% |
| 30-34 | 1,726 | 8% |
| 35-39 | 879 | 4% |
| 40-49 | 1,241 | 5% |
| 50 & over | <u>795</u> | <u>4%</u> |
| Total | 21,661 | 100% |

Fall 2007

| | | |
|--|-------|-----|
| First Generation College Students | 4,907 | 23% |
| Students receiving financial aid | 5,937 | 27% |
| Students receiving DSPS services (Includes unduplicated headcount for students receiving more than one service) | 509 | 2% |

| Employment Status at Time of Application <i>Fall 2007</i> | | |
|--|-----------|-----------|
| Employed Less than 40 hours | 12,748 | 59% |
| Employed 40 hours or more | 4,190 | 19% |
| Not Working | 4,710 | 22% |
| Unreported | <u>13</u> | <u>1%</u> |
| Total | 21,661 | 100% |

| Gender <i>Fall 2007</i> | | |
|----------------------------|----------|-----------|
| Female | 11,711 | 54% |
| Male | 9,948 | 46% |
| Unreported | <u>2</u> | <u>1%</u> |
| Total | 21,661 | 100% |

| Student Course Load <i>Fall 2007</i> | | |
|---|---------------|------------|
| Full-Time (12 or more credits) | 6,474 | 30% |
| Part-Time (Fewer than 12 credits) | <u>15,187</u> | <u>70%</u> |
| Total | 21,661 | 100% |

Student Enrollment Information

Mesa College

Student Enrollment Status *Fall 2007*

| | | |
|-----------------------------|-----------|-----------|
| Continuing Student | 12,994 | 60% |
| Returning Student | 1,976 | 9% |
| New Student | 5,230 | 24% |
| Current High School Student | 1,425 | 7% |
| Unreported | <u>36</u> | <u>1%</u> |
| Total | 21,661 | 100% |

Enrollments by Course Type *Fall 2007*

(Categories are not all mutually exclusive)

| | | |
|-----------------------------|--------|-----|
| Arts/Sciences | 60,243 | 83% |
| Vocational | 12,079 | 17% |
| Honors Program | 357 | 1% |
| ESL Courses | 637 | 1% |
| Basic Skills | 2,285 | 3% |
| UC/CSU Transferable Courses | 62,119 | 86% |

All Sections Offered by Course Type *Fall 2007*

| | | |
|-----------|------------|-----------|
| On-Campus | 2,145 | 94% |
| On-Line | <u>148</u> | <u>6%</u> |
| Total | 2,293 | 100% |

Enrollments by Course Type *Fall 2007*

| | | |
|-----------|--------------|------------|
| On-Campus | 65,334 | 90% |
| On-Line | <u>6,988</u> | <u>10%</u> |
| Total | 72,322 | 100% |

Student Outcome Information

Success and Retention

Fall 2007

| | Success Rate | Retention Rate |
|------------------------|--------------|----------------|
| American Indian | 54% | 75% |
| Asian/Pacific Islander | 68% | 83% |
| African American | 54% | 79% |
| White | 65% | 80% |
| Latino | 59% | 79% |
| Filipino | 60% | 80% |
| Other | 63% | 82% |
| Unreported | <u>65%</u> | <u>79%</u> |
| Average | 63% | 80% |

Top Five Majors Selected by Students *Fall 2007*

| | |
|--------------------------------------|-------|
| Undeclared AA/AS | 6,364 |
| Business | 2,052 |
| Transfer | 2,043 |
| Biology | 562 |
| Unclassified Restricted Tech Program | 804 |

Degrees and Certificates Awarded by Colleges

2007-2008

| | |
|------------------------------|-------|
| AA/AS Degree | 982 |
| Certificate of Achievement | 285 |
| <i>Under 30 Credits</i> | 101 |
| <i>30-59 Credits</i> | 22 |
| <i>60 and Over Credits</i> | 162 |
| Total Degrees & Certificates | 1,267 |

Human Resources Mesa College

Gender
Fall 2007

| | |
|--------|-----|
| Female | 54% |
| Male | 46% |

Total Number of Employees
Fall 2007

1,432

Job Status
Fall 2007

| | |
|--------------------|-----|
| Full-Time/Contract | 34% |
| Hourly/Adjunct | 66% |

Fall 2007

| | American Indian | | Asian | | African American | | White | | Latino | | Filipino | | Other | | Unknown | | Total |
|----------------------------|-----------------|-----|-------|-----|------------------|-----|-------|-----|--------|-----|----------|-----|-------|-----|---------|-----|-------|
| Total Employees | 9 | 1% | 178 | 12% | 109 | 8% | 815 | 57% | 172 | 12% | 6 | <1% | 4 | <1% | 139 | 10% | 1,432 |
| Male | 6 | 1% | 69 | 11% | 50 | 8% | 386 | 59% | 70 | 11% | 2 | <1% | 2 | <1% | 71 | 11% | 656 |
| Female | 3 | <1% | 109 | 14% | 59 | 8% | 429 | 55% | 102 | 13% | 4 | 1% | 2 | <1% | 68 | 9% | 776 |
| Classified Staff | - | - | 20 | 11% | 21 | 12% | 85 | 48% | 32 | 18% | 4 | 2% | 2 | 1% | 13 | 7% | 177 |
| Non-Academic Hourly | 2 | 1% | 72 | 31% | 22 | 10% | 78 | 34% | 25 | 11% | - | - | - | - | 32 | 14% | 231 |
| Teaching Faculty | 6 | 1% | 72 | 9% | 45 | 5% | 556 | 66% | 86 | 10% | - | - | 2 | <1% | 78 | 9% | 845 |
| Contract | 2 | 1% | 16 | 8% | 15 | 7% | 130 | 62% | 25 | 12% | - | - | 1 | 1% | 21 | 10% | 210 |
| Adjunct | 4 | 1% | 56 | 9% | 30 | 5% | 426 | 67% | 61 | 10% | - | - | 1 | <1% | 57 | 9% | 635 |
| Counseling Faculty | 1 | 2% | 7 | 12% | 6 | 10% | 26 | 43% | 15 | 25% | 1 | 2% | - | - | 4 | 7% | 60 |
| Contract | - | - | 4 | 13% | 4 | 13% | 14 | 45% | 7 | 23% | 1 | 3% | - | - | 1 | 3% | 31 |
| Adjunct | 1 | 3% | 3 | 10% | 2 | 7% | 12 | 41% | 8 | 28% | - | - | - | - | 3 | 10% | 29 |
| Library Faculty | - | - | - | - | - | - | 11 | 85% | - | - | - | - | - | - | 2 | 16% | 13 |
| Contract | - | - | - | - | - | - | 6 | 86% | - | - | - | - | - | - | 1 | 14% | 7 |
| Adjunct | - | - | - | - | - | - | 5 | 83% | - | - | - | - | - | - | 1 | 17% | 6 |
| Police Officers | - | - | - | - | 3 | 33% | 5 | 56% | 1 | 11% | - | - | - | - | - | - | 9 |
| Community Service Officers | - | - | - | - | 1 | 14% | 4 | 57% | 2 | 29% | - | - | - | - | - | - | 7 |
| Management | - | - | 1 | 6% | 2 | 11% | 6 | 33% | 3 | 17% | - | - | - | - | 6 | 33% | 18 |
| Supervisory Staff | - | - | 1 | 5% | 4 | 18% | 9 | 41% | 5 | 23% | 1 | 5% | - | - | 2 | 9% | 22 |



Miramar College Overview *Academic Year 2007-2008*

College President Patricia Hsieh, Ed. D.

Description

| College Terms | |
|---------------|------------------------------------|
| Fall | August 25, 2008- December 13, 2008 |
| Interession | January 5, 2009- January 31, 2009 |
| Spring | January 26, 2009- May 23, 2009 |
| Summer | June 1, 2009- August 15, 2009 |

San Diego Miramar College, located in the fast-growing Mira Mesa/Scripps Ranch suburban area of San Diego along the I-15 corridor, offers over 120 certificates, associate degrees, and comprehensive transfer programs to students transferring to UC, CSU and private institutions. Partnerships with local industry and the City and County of San Diego help San Diego Miramar College prepare students for high demand and well-paying careers in the highly competitive labor market, including biotechnology, aviation, automotive, diesel, and alternative fuels technologies. San Diego Miramar College is home to the Southern California Biotechnology Center, Advanced Transportation and Energy Center, and San Diego Regional Public Safety Institute. Since 1969, the college has provided training for nearly all law enforcement officers and firefighters within San Diego County. The Institute also trains EMTs and offers the only open water lifeguard degree program in the world.

Major Construction Projects/Improvements Underway or Planned for the Year

- 1) Fieldhouse: CW Driver is the general contractor building a joint use gymnasium (with the City of San Diego) and other exercise science spaces (4 building complex).
- 2) Laboratory/Reprographics: Renovation of a portion of existing A Building to provide one laboratory classroom, mailroom/sorting room and reprographics spaces.
- 3) Infrastructure: Consists of renovated and new surface parking lots, road improvements, utility support to future buildings, new sidewalks, and landscaping over a majority of the campus.
- 4) Arts & Humanities and Technology Classroom Buildings: Construction of two new 30,000 square foot buildings that will house classrooms, labs, offices and other teaching spaces for Math, Business, Humanities, and Art.

Student Information Miramar College

| 2007-2008 | <u>College Total</u> |
|--|----------------------|
| Total 2007-2008 FTES (Resident Only) | 7,293 |
| Annual Unduplicated Headcount 2007-2008 | 19,528 |
| Headcount by Term (Unduplicated within Terms) | |
| Summer 2007 | 6,997 |
| Fall 2007 | 10,698 |
| Spring 2008 | 11,222 |

Student Enrollment Information

Miramar College

| Race/Ethnicity <i>Fall 2007</i> | | |
|------------------------------------|------------|-----------|
| American Indian | 89 | 1% |
| Asian/Pacific Islander | 1,612 | 15% |
| African American | 540 | 5% |
| White | 4,480 | 42% |
| Latino | 1,483 | 14% |
| Filipino | 1,114 | 10% |
| Other | 390 | 4% |
| Unreported | <u>990</u> | <u>9%</u> |
| Total | 10,698 | 100% |

| Age Group <i>Fall 2007</i> | | |
|-------------------------------|------------|-----------|
| Under 18 | 89 | 1% |
| 18-24 | 4,732 | 44% |
| 25-29 | 2,038 | 19% |
| 30-34 | 1,179 | 11% |
| 35-39 | 856 | 8% |
| 40-49 | 1,189 | 11% |
| 50 & over | <u>615</u> | <u>6%</u> |
| Total | 10,698 | 100% |

Fall 2007

| | | |
|--|-------|-----|
| First Generation College Students | 2,152 | 20% |
| Students receiving financial aid | 2,498 | 23% |
| Students receiving DSPS services (Includes unduplicated headcount for students receiving more than one service) | 174 | 2% |

| Employment Status at Time of Application <i>Fall 2007</i> | | |
|--|----------|---------------|
| Employed Less than 40 hours | 4,882 | 46% |
| Employed 40 hours or more | 3,863 | 36% |
| Not Working | 1,950 | 18% |
| Unreported | <u>3</u> | <u><1%</u> |
| Total | 10,698 | 100% |

| Gender <i>Fall 2007</i> | | |
|----------------------------|----------|---------------|
| Female | 4,745 | 44% |
| Male | 5,946 | 56% |
| Unreported | <u>7</u> | <u><1%</u> |
| Total | 10,698 | 100% |

| Student Course Load <i>Fall 2007</i> | | |
|---|--------------|------------|
| Full-Time (12 or more credits) | 2,638 | 25% |
| Part-Time (Fewer than 12 credits) | <u>8,060</u> | <u>75%</u> |
| Total | 10,698 | 100% |

Student Enrollment Information

Miramar College

Student Enrollment Status *Fall 2007*

| | | |
|-----------------------------|-----------|-----------|
| Continuing Student | 6,401 | 60% |
| Returning Student | 1,802 | 17% |
| New Student | 2,249 | 21% |
| Current High School Student | 220 | 2% |
| Unreported | <u>26</u> | <u>1%</u> |
| Total | 10,698 | 100% |

Enrollments by Course Type *Fall 2007*

(Categories are not all mutually exclusive)

| | | |
|-----------------------------|--------|-----|
| Arts/Sciences | 21,853 | 70% |
| Vocational | 9,367 | 30% |
| Honors Program | 184 | 1% |
| ESL Courses | 573 | 2% |
| Basic Skills | 925 | 3% |
| UC/CSU Transferable Courses | 23,973 | 77% |

All Sections Offered by Course Type *Fall 2007*

| | | |
|-----------|------------|------------|
| On-Campus | 863 | 88% |
| On-Line | <u>118</u> | <u>12%</u> |
| Total | 981 | 100% |

Enrollments by Course Type *Fall 2007*

| | | |
|-----------|--------------|------------|
| On-Campus | 25,788 | 83% |
| On-Line | <u>5,432</u> | <u>17%</u> |
| Total | 31,220 | 100% |

Student Outcome Information

Success and Retention *Fall 2007*

| | Success Rate | Retention Rate |
|------------------------|--------------|----------------|
| American Indian | 64% | 79% |
| Asian/Pacific Islander | 70% | 83% |
| African American | 54% | 78% |
| White | 69% | 83% |
| Latino | 65% | 82% |
| Filipino | 66% | 82% |
| Other | 69% | 85% |
| Unreported | <u>69%</u> | <u>83%</u> |
| Average | 67% | 83% |

Top Five Majors Selected by Students *Fall 2007*

| | |
|----------------------------|-------|
| Undeclared AA/AS | 3,001 |
| Transfer | 1,075 |
| Administration of Justice | 963 |
| Business | 756 |
| Fire Protection Technology | 673 |

Degrees and Certificates Awarded by Colleges *2007-2008*

| | |
|------------------------------|-----|
| AA/AS Degree | 443 |
| Certificate of Achievement | 349 |
| <i>Under 30 Credits</i> | 228 |
| <i>30-59 Credits</i> | 0 |
| <i>60 and Over Credits</i> | 121 |
| Total Degrees & Certificates | 792 |

Human Resources
Miramar College

Gender
Fall 2007

| | |
|--------|-----|
| Female | 44% |
| Male | 56% |

Total Number of Employees
Fall 2007

790

Job Status
Fall 2007

| | |
|--------------------|-----|
| Full-Time/Contract | 28% |
| Hourly/Adjunct | 72% |

Fall 2007

| | American Indian | | Asian | | African American | | White | | Latino | | Filipino | | Other | | Unknown | | Total |
|----------------------------|-----------------|-----|-------|------|------------------|-----|-------|-----|--------|-----|----------|-----|-------|-----|---------|-----|-------|
| Total Employees | 5 | 1% | 97 | 12% | 36 | 5% | 466 | 59% | 93 | 12% | 12 | 2% | 1 | <1% | 80 | 10% | 790 |
| Male | 4 | 1% | 43 | 10% | 19 | 4% | 272 | 61% | 49 | 11% | 6 | 1% | 1 | <1% | 51 | 12% | 445 |
| Female | 1 | <1% | 54 | 16% | 17 | 5% | 194 | 56% | 44 | 13% | 6 | 2% | - | - | 29 | 8% | 345 |
| Classified Staff | 1 | 1% | 24 | 29% | 5 | 6% | 30 | 37% | 10 | 12% | 4 | 5% | - | - | 8 | 10% | 82 |
| Non-Academic Hourly | - | - | 35 | 30% | 5 | 4% | 59 | 50% | 7 | 6% | 1 | 1% | 1 | 1% | 9 | 8% | 117 |
| Teaching Faculty | 4 | 1% | 29 | 6% | 14 | 3% | 331 | 66% | 70 | 14% | 2 | >1% | - | - | 53 | 11% | 503 |
| Contract | 1 | 1% | 2 | 2% | 4 | 5% | 60 | 67% | 6 | 7% | 1 | 1% | - | - | 15 | 17% | 89 |
| Adjunct | 3 | 1% | 27 | 7% | 10 | 2% | 271 | 66% | 64 | 16% | 1 | >1% | - | - | 38 | 9% | 414 |
| Counseling Faculty | - | - | 4 | 14% | 6 | 21% | 13 | 45% | 4 | 14% | 2 | 7% | - | - | - | - | 29 |
| Contract | - | - | 1 | 6% | 4 | 25% | 7 | 44% | 3 | 19% | 1 | 6% | - | - | - | - | 16 |
| Adjunct | - | - | 3 | 23% | 2 | 16% | 6 | 46% | 1 | 8% | 1 | 8% | - | - | - | - | 13 |
| Library Faculty | - | - | - | - | - | - | 6 | 75% | - | - | - | - | - | - | 2 | 25% | 8 |
| Contract | - | - | - | - | - | - | 2 | 67% | - | - | - | - | - | - | 1 | 33% | 3 |
| Adjunct | - | - | - | - | - | - | 4 | 80% | - | - | - | - | - | - | 1 | 20% | 5 |
| Police Officers | - | - | - | - | - | - | 1 | 50% | - | - | - | - | - | - | 1 | 50% | 2 |
| Community Service Officers | - | - | 1 | 100% | - | - | - | - | - | - | - | - | - | - | - | - | 1 |
| Management | - | - | 1 | 9% | 1 | 9% | 5 | 46% | - | - | - | - | - | - | 4 | 36% | 11 |
| Supervisory Staff | - | - | 3 | 14% | 2 | 10% | 13 | 62% | - | - | 2 | 10% | - | - | 1 | 5% | 21 |



Continuing Education Overview *Academic Year 2007-2008*

College President Anthony E. Beebe, Ed. D.

| Continuing Education Terms | |
|-----------------------------------|-------------------------------------|
| Fall | September 8, 2008- January 24, 2009 |
| Spring | January 28, 2009- June 6, 2009 |
| Summer | June 7, 2009- September 5, 2009 |

Description

San Diego Continuing Education is one of the oldest and largest noncredit institutions in the nation. It is also the only California community college continuing education entity separately accredited to the high standard of the Western Association of Schools and Colleges. Continuing Education serves approximately 100,000 students each year with more than 4,000 class offerings through 6 campuses and 300 community sites. It offers Certificates of Competencies, which enhance income and employment potential, building a strong workforce. Because of higher education system reimbursement, Continuing Education is able to offer classes free of charge to students.

Major Construction Projects/ Improvements Underway or Planned for the Year

- 1) ECC Skills Center: Jaynes Corporation is the general contractor constructing a series of buildings at ECC to expand the facility. O'Connor Construction Management is the construction manager.
- 2) West City Center: The general contractor, Soltek Pacific, is demolishing and rebuilding a new facility to house culinary arts, older adult education, ESL, sewing and other programs.
- 3) North City Center: Joseph Wong Design Associates has been retained to provide architectural services to remodel an existing building to house computer programs and a distance learning hub.

Student Information Continuing Education

| | <u>College Total</u> |
|--|----------------------|
| 2007-2008 | |
| Total 2007-2008 FTES (Resident only) | 9,985 |
| Annual Unduplicated Headcount 2007-2008 | 70,227 |
| Headcount by Term (Unduplicated within Terms) | |
| Summer 2007 | 26,187 |
| Fall 2007 | 36,036 |
| Spring 2008 | 38,753 |

Student Enrollment Information

Continuing Education

| Race/Ethnicity <i>Fall 2007</i> | | |
|------------------------------------|--------------|-----------|
| American Indian | 301 | 1% |
| Asian/Pacific Islander | 4,691 | 13% |
| African American | 3,069 | 9% |
| White | 12,298 | 34% |
| Latino | 12,595 | 35% |
| Filipino | 1,036 | 3% |
| Other | 851 | 2% |
| Unreported | <u>1,195</u> | <u>3%</u> |
| Total | 36,036 | 100% |

| Age Group <i>Fall 2007</i> | | |
|-------------------------------|---------------|------------|
| Under 18 | 90 | <1% |
| 18-24 | 5,192 | 14% |
| 25-29 | 4,217 | 12% |
| 30-34 | 3,752 | 11% |
| 35-39 | 3,421 | 10% |
| 40-49 | 5,527 | 15% |
| 50 & over | <u>13,837</u> | <u>38%</u> |
| Total | 36,036 | 100% |

Fall 2007

Number of students receiving DSPS services
(Includes unduplicated headcount for students receiving more than one service) 1,160 3%

| Gender <i>Fall 2007</i> | | |
|----------------------------|------------|-----------|
| Female | 22,032 | 61% |
| Male | 13,799 | 38% |
| Unreported | <u>205</u> | <u>1%</u> |
| Total | 36,036 | 100% |

Student Outcome Information

| Five Largest Subject Areas by Number of Enrollments <i>Fall 2007</i> | |
|--|--------|
| 1. English as a Second Language | 17,579 |
| 2. Office Systems | 12,474 |
| 3. Physical Education | 3,271 |
| 4. High School Diploma Program | 2,957 |
| 5. Human Development | 2,495 |

| Diplomas and Certificates Awarded by Continuing Education <i>Fall 2007</i> | |
|--|------------|
| Joint High School Diploma | 365 |
| GED Certificate | 188 |
| Vocational Certificate | <u>623</u> |
| Total Diplomas and Certificates | 1,176 |

Non-Credit to Credit Migration Continuing Education

Prior Non-credit students are students who started in Continuing Education and later enrolled in City, Mesa, or Miramar College.

This information pertains to Prior Non-credit students who were enrolled in City, Mesa, or Miramar College between Summer 2007 and Spring 2008.

| | |
|--|-------|
| Credit FTES generated by prior non-credit students during the 2007-2008 academic year (<i>Resident Only</i>) | 2,890 |
|--|-------|

| | |
|---|-------|
| Number of prior non-credit students enrolled in City, Mesa or Miramar between Summer 2007 and Spring 2008 | 6,896 |
|---|-------|

Top Five Credit Disciplines Selected by Prior Non-Credit Students Enrolled in the Colleges*

1. Math
2. English
3. English as a Second Language
4. Physical Education
5. Computer/Business Technology

**Based on Prior Non-Credit students enrolled in City, Mesa, or Miramar between Fall 2004 and Spring 2008.*

Top Five Non-Credit Disciplines Selected by Prior Non-Credit Students Enrolled in the Colleges*

1. English as a Second Language
2. Office Systems
3. High School Diploma Program
4. Adult Basic Education
5. Computer and Information Science

**Based on Prior Non-Credit students enrolled in City, Mesa, or Miramar between Summer 2004 and Fall 2007.*

Human Resources Continuing Education

| Gender Fall 2007 | |
|---------------------|-----|
| Female | 69% |
| Male | 31% |

| Total Number of Employees Fall 2007 |
|--|
| 873 |

| Job Status Fall 2007 | |
|-------------------------|-----|
| Full-Time/Contract | 30% |
| Hourly/Adjunct | 70% |

Fall 2007

| | American Indian | | Asian | | African American | | White | | Latino | | Filipino | | Other | | Unknown | | Total |
|------------------------------|-----------------|-----|-------|-----|------------------|-----|-------|-----|--------|-----|----------|-----|-------|-----|---------|-----|-------|
| Total Employees | 3 | <1% | 60 | 7% | 79 | 9% | 504 | 58% | 156 | 18% | 3 | <1% | 2 | <1% | 66 | 8% | 873 |
| Male | - | - | 19 | 7% | 24 | 9% | 147 | 55% | 49 | 18% | 2 | 1% | 1 | <1% | 25 | 9% | 267 |
| Female | 3 | 1% | 41 | 7% | 55 | 9% | 357 | 59% | 107 | 18% | 1 | <1% | 1 | <1% | 41 | 7% | 606 |
| Classified Staff | - | - | 13 | 11% | 20 | 17% | 36 | 31% | 34 | 29% | 1 | 1% | - | - | 13 | 11% | 117 |
| Non-Academic Hourly | - | - | 8 | 13% | 9 | 15% | 16 | 26% | 26 | 42% | - | - | - | - | 3 | 5% | 62 |
| Teaching Faculty | 2 | <1% | 35 | 6% | 37 | 6% | 407 | 68% | 74 | 12% | 1 | <1% | 1 | <1% | 39 | 7% | 596 |
| Contract | - | - | 2 | 2% | 5 | 5% | 67 | 70% | 12 | 13% | 1 | 1% | - | - | 9 | 9% | 96 |
| Adjunct | 2 | <1% | 33 | 7% | 32 | 6% | 340 | 68% | 62 | 12% | - | - | 1 | <1% | 30 | 6% | 500 |
| Counseling Faculty | 1 | 2% | 1 | 2% | 5 | 12% | 17 | 42% | 13 | 32% | - | - | - | - | 4 | 10% | 41 |
| Contract | 1 | 5% | 1 | 5% | 1 | 5% | 9 | 47% | 6 | 32% | - | - | - | - | 1 | 5% | 19 |
| Adjunct | - | - | - | - | 4 | 18% | 8 | 36% | 7 | 32% | - | - | - | - | 3 | 14% | 22 |
| Library Faculty | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Contract | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Adjunct | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Police Officers | - | - | - | - | - | - | 2 | 67% | - | - | - | - | - | - | 1 | 33% | 3 |
| Community Service Officers | - | - | - | - | 1 | 25% | 1 | 25% | - | - | 1 | 25% | 1 | 25% | - | - | 4 |
| Management Supervisory Staff | - | - | 1 | 6% | 2 | 13% | 5 | 31% | 5 | 31% | - | - | - | - | 3 | 19% | 16 |
| Staff | - | - | - | - | 1 | 9% | 8 | 73% | 1 | 9% | - | - | - | - | 1 | 9% | 11 |

Definition of Terms

San Diego Community College District

Annual Unduplicated Headcount: This information is not provided for individual colleges due to the high level of cross-enrollment from term to term (i.e., students whose primary college of enrollment changes from term to term).

Headcount by Term (Unduplicated within Terms): This is based on students actively enrolled in a specific term (Summer, Fall, Winter, or Spring terms). This headcount includes both credit and noncredit students. A student is counted only once in each term in which the student is actively enrolled. However, if the student is enrolled in more than one term during the period being discussed, the student will be counted for each term.

Example: A student enrolled in Fall 2007 and Spring 2008. For the Annual Unduplicated Headcount, the student will be counted once. For the Student Headcount by Term, the student will be counted once in each term.

Full-Time Equivalent Students (FTES): FTES is the major student workload measure, one of several, used in determining the eligibility for state funding of community colleges. The FTES does not reflect "headcount enrollment". It is the equivalent of 525 hours of student instruction per each FTES. FTES is derived by considering that one student could be enrolled in courses for 3 hours a day, 5 days a week, for an academic year of 35 weeks- a total of 525 hours per one FTES.