

San Diego Community College District

Facts on File Report on Academic Year 2008-2009

Revised 2009-2010 Edition

Prepared by: Office of Institutional Research and Planning August 2009

Table of Contents

<u>Section</u>	<u>Page</u>
District	
Overview	1
Student Enrollment Information	2
Student Outcomes	4
Human Resources	5
Facilities	6
Military Education	6
Fiscal Resources	7
Grants and Contracts Activity	7
City College	
Overview	8
Student Enrollment Information	9
Student Outcome Information	10
Human Resources	11
Mesa College	
Overview	12
Student Enrollment Information	13
Student Outcome Information	14
Human Resources	15
Miramar College	
Overview	16
Student Enrollment Information	17
Student Outcome Information	18
Human Resources	19
Continuing Education	
Overview	20
Student Enrollment Information	21
Student Outcome Information	21
Non-Credit to Credit Migration	22
Human Resources	23
Definition of Terms	24



San Diego Community College District Overview

Academic Year 2008-2009

Chancellor

Constance M. Carroll, Ph. D.

Board of Trustees

Mary Graham

Rich Grosch

Bill Schwandt

Maria Nieto Senour, Ph. D.

Peter Zschiesche

Presidents

Terrence J. Burgess, Ph. D. City College

Rita Cepeda, Ed. D. Mesa College

Patricia Hsieh, Ed. D. Miramar College

Anthony Beebe, Ed. D. Continuing Education

Vice Chancellors

Terry Davis Business Services

Otto Lee Instructional Services

Kim Myers, Ed. D. Human Resources

Lynn Ceresino Neault Student Services

David Umstot, P. E. Facilities Management

The San Diego Community College District serves an estimated 50,000 students at three colleges in San Diego: City College, Mesa College and Miramar College. The colleges offer associate degrees in arts and sciences that transfer to four-year institutions, as well as certificates in professional occupational programs. A number of programs are unique to the San Diego region, including the Center for Competitive and Applied Technologies, the Southern California Biotechnology Center, the San Diego Regional Public Safety Training Institute, the Workplace Learning Resource Center, KSDS-FM all-jazz radio station, and the Accelerated College Program (taught at area high schools).

An additional 50,000 students enroll in non-credit classes at six San Diego Continuing Education (CE) campuses and approximately 200 community facilities throughout the city. Local residents enroll in more than 15,000 classes offered including classes for the G.E.D. program, English as a Second Language, and career/job training programs. Continuing Education also offers adults the opportunity to renew their learning experiences through noncredit vocational, basic skills, life skills and enrichment classes.

The District also provides education and training to over 50,000 members of the U.S. military stationed at some 30 military installations throughout the nation.

SDCCD is governed by its five-member, locally elected Board of Trustees and three student members serving on a rotating basis. Shared governance activities involve faculty, students, and staff in the development of solutions to key policy and budget issues. The trustees are elected in even-numbered years to four-year terms by the voters of San Diego. The Chancellor, the District's chief executive officer, is responsible for carrying out the policies approved by the Board of Trustees.

Major Construction Projects/Improvements Underway or Planned for the Year

- 1) Received LEED certification for all projects districtwide based on District Policy.
- 2) Seismic upgrade and remodel of the District Office was completed.
- 3) Mesquita and Associates were hired to design the remodel of the recently acquired property to house maintenance facility operations.
- 4) Computer hardware and software upgrades across the district were implemented.

College Terms

 Fall
 August 25, 2008- December 17, 2008

 Intersession
 January 5, 2009- January 31, 2009

 Spring
 January 26, 2009- May 23, 2009

 Summer
 June 1, 2009- August 15, 2009

Continuing Education Terms

 Fall
 September 8, 2008- January 24, 2009

 Spring
 January 28, 2009- June 6, 2009

 Summer
 June 7, 2009- September 5, 2009

Student Enrollment Information San Diego Community College District

2008-2009	All Colleges <u>Total</u>	Continuing Education	District <u>Total</u>
Total 2008-2009 FTES (Resident only) This is a Districtwide increase of 4.6% (1,933.96FTES) from 2007-2008	33,282.65	10,576.05	43,858.70
Annual Unduplicated Headcount at Census 2008-2009 This is a Districtwide increase of less than .5% from 2007-2008	76,690	69,640	142,510
Headcount at Census by Term (Unduplicated within Terms)			
Summer 2008	25,172	26,325	51,101
Fall 2008	47,555	37,951	84,214
Spring 2009	48,321	37,103	84,156

Fall 2008 Race/Ethnicity	<u>Colle</u> g	ge Total	<u>Continuin</u>	g Education	<u>Distr</u>	<u>ict Total</u>
African American	3,831	8%	3,011	8%	6,673	8%
American Indian	420	1%	258	1%	665	1%
Asian/Pacific Islander	5,913	12%	4,771	13%	10,415	12%
Filipino	2,777	6%	1,004	3%	3,731	4%
Latino	11,325	24%	12,088	32%	23,130	27%
White	17,506	37%	12,717	34%	29,841	35%
Other	1,458	3%	962	3%	2,358	3%
Unreported	4,325	9%	3,140	8%	7,401	9%
Total	47,555	100%	37,951	100%	84,214	100%

Fall 2008 Age Group	Colleg	ge Total	Continuin	g Education	Distri	ct Total
Under 18	1,675	4%	140	⟨1%	1,798	2%
18-24	24,880	52%	5,366	14%	29,734	35%
25-29	8,274	17%	4,081	11%	12,156	14%
30-39	6,826	14%	6,964	18%	13,569	16%
40-49	3,557	7%	5,524	15%	8,918	11%
50 & over	2,326	5%	13,934	37%	16,080	19%
Unreported	17	<1%	1,942	5%	1,959	2%
Total	47,555	100%	37,951	100%	84,214	100%

Student Enrollment Information San Diego Community College District

Fall 2008						
<u>Gender</u>	<u>Colleg</u>	e Total	Continuin	g Education	<u>Distric</u>	<u>et Total</u>
Female	24,466	51%	22,156	58%	45,857	54%
Male	23,068	49%	13,673	36%	36,214	43%
Unreported	21	<1%	2,122	6%	2,143	3%
Total	47,555	100%	37,951	100%	84,214	100%

All Sections Offered by Course Type Fall 2008				
On-Campus	4,003	90%		
On-Line	454	10%		
College Total	4,457	100%		

Enrollments by Course Type Fall 2008					
On-Campus	96,853	86%			
On-Line	15,616	14%			
College Total	112,469	100%			
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		_				
000,000,000	Student Course Load					
Fal	1 2008					
Full-Time	10,761	23%				
(12 or more credits)						
Part-Time	36,794	77%				
(less than 12 credits)						
Collogo Total	17 555	1000/-				
College Total	41,333	100%				

Top Five Majors Selected by Students Fall 2008	
1 411 2000	
1. Undeclared AA/AS	13,660
2. Business Administration	4,290
3. Transfer	3,605
4. Unclassified Restricted Tech Program	2,030
5. Biology	1,989

Fall 2008			
First Generation College Students	12,217	26%	
Number of college students receiving financial aid	17,055	36%	
Number of students receiving DSPS services (Includes unduplicated headcount for students receiving more than one service)	1,677	2%	

Employment Status at Time of Application Fall 2008				
Employed Less than 40 Hours	25,291	53%		
Employed 40 hours or more	11,417	24%		
Not Working	10,820	23%		
Unreported	27	<1%		
College Total	47,555	100%		

Student Enrollment Status Fall 2008				
Continuing Student	28,971	61%		
Returning Student	5,005	11%		
New Student	11,237	24%		
Current High School Student	2,154	5%		
Unreported	188	<1%		
College Total	47,555	100%		

Student Outcomes

San Diego Community College District

Degrees and Certificates Awarded by Colleges 2008-2009	
AA/AS Degree	2,269
Certificate of Achievement	1,006
Total Degrees & Certificates	3,275

Diplomas and Certificates Awarded by Continuing Education 2008-2009						
Joint High School Diploma	116					
GED Certificate	235					
Vocational Certificate	439					
Total Diplomas & Certificates	790					

Success and Retention Fall 2008								
	Success Rate	Retention Rate						
African American	56%	81%						
American Indian	60%	80%						
Asian/Pacific Islander	69%	86%						
Filipino	65%	83%						
Latino	60%	83%						
White	68%	84%						
Other	64%	84%						
Unreported	65%	83%						
Average	64%	83%						

Number of Enrollments by Course Type* Fall 2008									
Arts/Sciences	102,915	80%							
Vocational	26,315	20%							
Honors Program	946	1%							
ESL Courses	1,600	1%							
Basic Skills	17,688	14%							
UC/CSU Transferable Courses	101,116	78%							
*Categories are not all mutually ex	cclusive								

Annual Direct Transfers* 2008-2009

Total transfers to any 4-year institution

2, 195

Total transfers to CSU or UC institutions

1,402

^{*}Students who transferred during or up to three semesters following last semester enrolled and completed 12^+ transferrable units.

2008-2009 Student Progress and Achievement Rate*								
Percentage of students who showed intent to complete and who achieved any of the following outcomes within six years:	City College	49%						
 Transferred to four-year college; Earned AA/AS Degree or Certificate (18 units or more); 	Mesa College	62%						
3) Achieved "Transfer Directed" status; OR4) Achieved "Transfer Prepared" status.	Miramar College	59%						
⁺ Source: ARCC 2009 Report								

Human Resources*

San Diego Community College District

Gender Fall 2008

Female 55%

Male 45%

Total Number of Employees Fall 2008

4,764

Job Status Fall 2008

Full-Time/Contract

43%

Hourly/Adjunct

57%

Fall 2008

Fall 2008																	
		ican erican		erican dian	As	sian	Fili	ipino	Lat	tino	Wł	nite	Ot	ther	Unre	ported	Total
Total Employees	470	10%	20	<1%	526	11%	55	1%	736	15%	2,505	53%	14	<1%	438	9%	4,764
Male	216	10%	8	<1%	229	11%	27	1%	308	14%	1,169	54%	7	<1%	202	9%	2,166
Female	254	10%	12	<1%	297	11%	28	1%	428	16%	1,336	51%	7	<1%	236	9%	2,598
Classified Staff	121	14%	4	<1%	129	15%	34	4%	190	22%	303	35%	6	1%	79	9%	866
Non-Academic Hourly	107	12%	4	<1%	186	21%	1	<1%	209	24%	293	33%	2	<1%	82	9%	884
Teaching Faculty		6%	8	<1%	147	7%	4	<1%	242	11%	1,486	67%	3	<1%	205	9%	2,217
Contract	40	7%	3	1%	33	6%	2	<1%	63	11%	338	62%	1	<1%	69	13%	549
Adjunct	82	5%	5	<1%	114	7%	2	<1%	179	11%	1,148	69%	2	<1%	136	8%	1,668
Counseling Faculty	21	14%	2	1%	16	11%	3	2%	36	25%	50	35%	1	1%	15	10%	144
Contract	15	16%	1	1%	7	7%	2	2%	25	26%	36	38%	1	1%	8	8%	95
Adjunct	6	12%	1	2%	9	18%	1	2%	11	22%	14	29%	-	-	7	14%	49
Library Faculty	1	4%	-	_	2	7%	_	_	1	4%	20	71%	-	-	4	14%	28
Contract	-	~	_	-	1	7%	_	-	1	7%	9	64%	~	-	3	21%	14
Adjunct	1	7%	_	_	1	7%	_	_	-	-	11	79%	-	_	1	7%	14
Police Officers	3	12%	_	_	3	12%	1	4%	2	8%	15	58%	~	-	2	8%	26
Community Service Officers	3	18%	_	_	1	6%	1	6%	4	24%	6	35%	1	6%	1	6%	17
Management	9	10%	_	-	6	6%	_	_	12	13%	47	50%	-	-	20	21%	94
Supervisory Staff		15%	_	_	15	9%	6	4%	17	11%	81	50%	-	-	18	11%	161

Facilities San Diego Community College District

2008-2009	City Mesa Miramar		Miramar	Continuing Ed.	Total
Gross Acreage	58.29	111.61	120.48	48.01	338.39
Useable Acreage	45.79	84.50	105.00	39.88	275.17

Building Infor	
District Office Buildings	5.47acres Building 48,923 sq. ft.
District Service Center	1.44 acres Buildings 43,785 sq. ft.
District Buildings Owned or 100% Leased	167
Number of District Rooms	3,022
Largest District Building	City College T Building 110,132 sq. ft.
Districtwide (Gross)	2,077,137 sq. ft.
Districtwide (Assignable)	1,443,250 sq. ft
Off Campus Temporary Use Sites	327

Room Types/Distribution by Per Total Assignable Square Foot 2008-2009	
Classrooms	18.9%
Laboratories	24.5%
Offices	17.6%
Library Services (AV/TV)	6.0%
Physical Education	15.2%
Assembly/Food/Merchandise	5.3%
Maintenance/Warehouse/Data	7.0%
Miscellaneous	5.5%
Total	100%

Military Education

2008-2009 Fiscal Year	
Student Headcount	146,861
Student Contact Hours*	4,285,678

²⁰⁰⁸⁻²⁰⁰⁹ Fiscal Year

Locations Across the Country 29

Number of Contracts 8

^{*}Students per year times period per course.

Fiscal Resources

San Diego Community College District

Fall 2008

Funding Source	City	Mesa	Miramar	Continuing Education	Districtwide	Total
General Fund Unrestricted	\$37,955,689	\$52,739,405	\$26,383,050		\$83,233,974	\$228,774,331
General Fund Restricted	\$19,227,333	\$8,807,761	\$6,790,222	\$10,133,083	\$32,238,865	\$77,197,264
Child Development	\$374,027	\$297,879	\$181,004	-	\$234,367	\$1,087,277
Special Revenue	-	-	-	-	\$1,068,081	\$1,068,081
Capital Projects	\$433,312	\$1,267,512	\$861,422	\$298,848	\$11,380,417	\$14,241,511
Other Trust and Agency	-	-	-	-	\$2,056,039	\$2,056,039
Student Representation Trust	\$70,917	\$125,676	\$70,397	-	-	\$266,990
Scholarship & Loan Trust	\$74,204	-	-	-	\$68,297	\$142,501
Retiree Health Benefit Trust	-	-	-	-	\$11,747,210	\$11,747,210
Associated Students	\$78,987	\$147,405	\$61,880	\$88,151	-	\$376,423
Student Financial Aid	\$13,622,414	\$9,367,849	\$4,108,577	-	-	\$27,098,840
Internal Services	-	-	-	-	\$13,011,854	\$13,011,854
Proposition "S"	\$48,516,396	\$35,227,423	\$29,536,925	\$21,910,279	\$6,623,705	\$141,814,728
Proposition "N"	\$8,320,467	\$8,930,824	\$3,047,456	\$8,210,437	\$212,037,350	\$240,546,534
Bookstore	-	-	-	-	\$12,709,180	\$12,709,180
Food Service	-	-	-	-	\$4,116,516	\$4,116,516
Total	\$128,673,746	\$116,911,734	\$71,040,933	\$69,103,011	\$390,525,855	\$776,255,279

Grants and Contracts Activity

Grant Management Location 2008-2009 Fiscal Year									
City	Mesa	Miramar	Continuing Education	Districtwide	Total				
\$3,107,716	\$1,469,868	\$1,200,189	\$4,473,644	\$6,103,918	\$16,355,335				

Student Financial Aid Grants/Loans 2008-2009 Fiscal Year				
City Mesa Miramar Continuing Education Total				
\$18,494,179	\$11,940,104	\$5,763,389	\$451,557	\$36,649,229



City College Overview *Academic Year 2008-2009*

College President Terrence J. Burgess, Ph. D.

College Terms

 Fall
 August 25, 2008- December 13, 2008

 Intersession
 January 5, 2009- January 31, 2009

 Spring
 January 26, 2009- May 23, 2009

 Summer
 June 1, 2009- August 15, 2009

As the educational cornerstone of downtown San Diego, the 60-acre City College campus is a short walk from the bustling Gaslamp Quarter, Balboa Park, PETCO Park, San Diego Bay, and the City College Trolley Station. The multicultural campus is home to more than 17,000 students and offers 100 majors, 115 certificate programs, and 1,500 classes. Leaders in innovation, the college has recently started programs in both Futures Studies and Peace Studies. City graduates are employed throughout our community as nurses, journalists, electricians, cosmetologists, youth development workers, fitness specialists, counselors, machine technicians, and radio/TV broadcasters. Additionally, the vibrant Visual and Performing Arts department offers theater, dance, music, fine art, and award-winning graphic design and photography programs. Exceptional student support services and excellence in education for more than 95 years keeps City College as the number one choice for a quality education.

Major Construction Projects/Improvements Underway or Planned for the Year

- 1. Renovations of the Academic Success Center (L Building) and the P Building were started, along with construction of the new Career Technology Center (CTC). The Academic Success Center, designed to serve as one-stop shopping for all student-related services, such as counseling, tutoring and career planning will open in Fall 2009. The P Building, a two-story gymnasium building with new workout and locker rooms, classrooms and improved ADA accessibility, will be completed early in the 2009-2010 school year. The Career Technology Center, an 88,000 square foot facility designed to house the expanded Nursing, Cosmetology, Photography and Digital Arts programs, along with a new City College police station, will open in Fall 2010.
- 2. New projects in design for City College include the Arts & Humanities and Business Technology buildings, a new science building, along with the new general purpose classroom building. These projects, along with the CTC, will transform the 16th Street corridor, enhance the "walkability" of the campus, and create a new entrance to San Diego City College.

Student Information City College

2008-2009	<u>College Total</u>
Total 2008-2009 FTES (Resident Only)	11,172.33
Annual Unduplicated Headcount at Census 2008-2009	31,765
Headcount at Census by Term (Unduplicated within Terms)	
Summer 2008	9,137
Fall 2008	18,783
Spring 2009	19,193

Student Enrollment Information City College

Race/Ethnicity Fall 2008				
African American	2,336	12%		
American Indian	174	1%		
Asian/Pacific Islander	1,408	7%		
Filipino	866	5%		
Latino	6,128	33%		
White	5,658	30%		
Other	654	3%		
Unreported	1,559	8%		
Total 18,783 100%				

Age Group Fall 2008				
Under 18	332	2%		
18-24	9,407	50%		
25-29	3,476	19%		
30-39	3,052	16%		
40-49	1,495	8%		
50 & over	1,015	5%		
Unreported	6	<1%		
Total	18,783	100%		

Fall 2008		_
First Generation College Students	5,920	32%
Students receiving financial aid	7,308	39%
Students receiving DSPS services (Includes unduplicated headcount for students receiving more than one service)	522	3%

Employment Status at Time of Application Fall 2008			
Employed Less than 40 hours	9,546	51%	
Employed 40 hours or more	4,640	25%	
Not Working	4,587	24%	
Unreported	10	<1%	
Total	18,783	100%	

Gender Fall 2008				
Female	10,236	55%		
Male 8,542 45%				
Unreported 5 <1%				
Total	18,783	100%		

Student Course Load Fall 2008			
Full-Time 3,559 19% (12 or more credits)			
Part-Time 15,224 81% (Fewer than 12 credits)			
Total	18,783	100%	

Student Enrollment Information

City College

Student Enrollment Status Fall 2008			
Continuing Student	11,814	63%	
Returning Student	1,775	9%	
New Student	4,659	25%	
Current High School Student	433	2%	
Unreported	102	1%	
Total	18,783	100%	

Enrollments by Course Type Fall 2008				
(Categories are not al	l mutually exclus	sive)		
Arts/Sciences	36,733	81%		
Vocational	8,793	19%		
Honors Program	461	1%		
ESL Courses 604 1%				
Basic Skills 9,573 21%				
UC/CSU Transferable 32,318 71% Courses				

All Sections Offered by Course Type Fall 2008				
On-Campus		1,447	90%	
On-Line		157	10%	
	Total	1,604	100%	

Enrollments by Mode of Instruction Fall 2008				
On-Campus		32,749	86%	
On-Line		5,186	14%	
	Total	37,935	100%	

Student Outcome Information

Suc	ccess and Retent Fall 2008	ion
	Success Rate	Retention Rate
African American	56%	81%
American Indian	53%	78%
Asian/Pacific Islander	68%	86%
Filipino	62%	83%
Latino	60%	84%
White	68%	84%
Other	63%	85%
Unreported	65%	83%
Average	63%	83%

Top Five Majors Selected by Students					
Fall 2008					
Undeclared AA/AS	5,528				
Business Administration	1,607				
Transfer	1,057				
Unclassified Restricted Tech Program	911				
Biology	644				

Degrees and Certificates Awarded by Colleges 2008-2009					
AA/AS Degree	746				
Certificate of Achievement	421				
Total Degrees & Certificates	1,167				

Human Resources City College

Gender Fall 2008

56% Female Male 44% Total Number of Employees Fall 2008

1,278

Job Status Fall 2008

Full-Time/Contract

30%

Hourly/Adjunct

70%

Fall 2008																	
		rican erican		ierican idian	As	sian	Fi	lipino	La	tino	W	hite	(Other	Unre	ported	Total
Total Employees		12%	5	<1%	101	8%	9	1%	254	20%	619	48%	5	<1%	129	10%	1,278
Male	64	11%	1	<1%	49	9%	4	1%	99	18%	292	52%	-	-	51	9%	560
Female	92	13%	4	1%	52	7%	5	1%	155	22%	327	46%	5	1%	78	11%	718
Classified Staff	24	17%	2	1%	12	9%	5	4%	40	29%	35	25%	3	2%	17	12%	138
Non-Academic Hourly		15%	1	<1%	30	10%	1	<1%	110	36%	97	32%	~	-	20	7%	304
Teaching Faculty		9%	2	<1%	43	6%	1	<1%	70	10%	420	63%	1	<1%	69	10%	667
Contract	18	12%	-	-	12	8%	-	-	19	13%	82	54%	-	-	20	13%	151
Adjunct	43	8%	2	<1%	31	6%	1	<1%	51	10%	338	66%	1	<1%	49	9%	516
Counseling Faculty		19%	_	_	6	13%	1	2%	14	30%	6	13%	1	2%	10	21%	47
Contract	5	20%	_	_	1	4%	_	_	9	36%	3	12%	1	4%	6	24%	25
Adjunct	4	18%	-	-	5	23%	1	5%	5	23%	3	14%	_	~	4	18%	22
Library Faculty	1	8%	_	-	2	17%	-	-	1	8%	7	58%	-	-	1	8%	12
Contract		_	_	-	1	20%	-	-	1	20%	2	40%	-	-	1	20%	5
Adjunct	1	14%	-	-	1	14%	-	-	-	-	5	71%	~	-	-	-	7
Police Officers	2	14%	-		2	14%	1	7%	2	14%	5	36%	-	-	2	14%	14
Community Service Officers		40%	_	-	-	_	_	-	1	20%	1	20%	-	-	1	20%	5
Management	3	19%	_	-	1	6%	_		3	19%	6	38%	-	-	3	19%	16
Supervisory Staff		33%	_	-	2	11%	_	_	1	6%	8	44%	-	-	1	6%	18



Mesa College Overview *Academic Year 2008-2009*

College President Rita Cepeda, Ed. D.

College Terms

 Fall
 August 25, 2008- December 13, 2008

 Intersession
 January 5, 2009- January 31, 2009

 Spring
 January 26, 2009- May 23, 2009

 Summer
 June 1, 2009- August 15, 2009

Among the largest community colleges in California and the nation, San Diego Mesa College is a fully accredited two-year college offering more than 170 associate degree and certificate programs. With its robust language, art and music programs, and rigorous math and science curricula, Mesa ranks as San Diego's top transfer institution. The college also serves as an important economic catalyst for the region. Its career programs include allied health fields, biopharmaceutical, multimedia, animal health technology, American Sign Language, hospitality, fashion, architecture, interior design and more. Situated on a sprawling, suburban 104-acre mesa in the geographic center of San Diego, the college's small classes, exemplary student support services, outstanding faculty, and reputation for quality offer an unparalleled academic experience.

Major Construction Projects/Improvements Underway or Planned for the Year

Mesa College began a dramatic physical transformation of the East Campus gateway. Visitors now are welcomed on campus through a redesigned, more user-friendly entrance, including a major road realignment, new 1,100-space parking structure, and the District's first-ever 'green' police substation. The new Allied Health Building situated at the East Entrance, is scheduled to be completed in Fall 2009. This three-story instructional facility will provide training facilities and classroom space for degree and certificate programs for five healthcare fields: Dental Assisting, Health Information Technology, Medical Assisting, Physical Therapy Assistant and Radiologic Technology. The campus will also complete a world-class All-Weather Track and Field facility in Fall 2009. New projects starting up include a 100,000 square foot Math & Science Building and a new 36,000 square foot Student Services Building.

Student Information Mesa College

2008-2009	<u>College Total</u>
Total 2008-2009 FTES (Resident Only)	14,927.86
Annual Unduplicated Headcount at Census 2008-2009	39,363
Headcount at Census by Term (Unduplicated within Terms)	
Summer 2008	12,003
Fall 2008	23,323
Spring 2009	23,967

Student Enrollment Information Mesa College

Race/Ethnicity Fall 2008						
African American	1,436	6%				
American Indian	208	1%				
Asian/Pacific Islander	3,623	16%				
Filipino	1,183	5%				
Latino	4,575	20%				
White	9,318	40%				
Other	627	3%				
Unreported	2,353	10%				
Total	23,323	100%				

	Age Group Fall 2008	
Under 18	1,205	5%
18-24	13,189	57%
25-29	4,034	17%
30-39	2,749	12%
40-49	1,269	5%
50 & over	869	4%
Unreported	8	<1%
Total	23,323	100%

Fall 2008		
First Generation College Students	5,352	23%
Students receiving financial aid	6,850	29%
Students receiving DSPS services (Includes unduplicated headcount for students receiving more than one service)	588	3%

Employment Status at Time of Application Fall 2008						
Employed Less than 40 hours	13,636	58%				
Employed 40 hours or more	4,367	19%				
Not Working	5,308	23%				
Unreported	12	<1%				
Total	23,323	100%				

Gender Fall 2008						
Female	12,449	53%				
Male	10,864	47%				
Unreported	10	<1%				
Total	23,323	100%				

Student Course Load Fall 2008							
Full-Time (12 or more credits)	5,644	24%					
Part-Time (Fewer than 12 credits)	17,679	76%					
Total	23,323	100%					

Student Enrollment Information

Mesa College

Student Enrollment Status Fall 2008							
Continuing Student	14,770	63%					
Returning Student	1,891	8%					
New Student	5,082	22%					
Current High School Student	1,523	7%					
Unreported	57	<1%					
Total	23,323	100%					

Enrollments by Course Type Fall 2008 (Categories are not all mutually exclusive)							
Arts/Sciences	49,155	84%					
Vocational	9,598	16%					
Honors Program	280	1%					
ESL Courses	548	1%					
Basic Skills	5,326	9%					
UC/CSU Transferable Courses	50,272	86%					

All Sections Offered by Course Type Fall 2008								
On-Campus		1,864	92%					
On-Line		166	8%					
	Total	2,030	100%					

Enrollments by Mode of Instruction Fall 2008							
On-Campus		47,149	89%				
On-Line		5,685	11%				
	Total	52,834	100%				

Student Outcome Information

Success and Retention Fall 2008							
Success Rate Retention Rate							
African American	55%	80%					
American Indian	62%	79%					
Asian/Pacific Islander	69%	85%					
Filipino	65%	83%					
Latino	59%	82%					
White	67%	83%					
Other	65%	84%					
Unreported	64%	82%					
Average	64%	83%					

Top Five Majors Selected by Students							
Fall 2008							
Undeclared AA/AS	6,470						
Business Administration	2,398						
Transfer	2,142						
Biology	1,193						
Unclassified Restricted Tech Program	977						

Degrees and Certificates Awarded by Colleges 2008-2009				
AA/AS Degree 999				
Certificate of Achievement 281				
Total Degrees & Certificates 1,280				

Human Resources

Mesa College

Gender Fall 2008

Female 54% Male 46% Total Number of Employees Fall 2008

1,404

Job Status Fall 2008

Full-Time/Contract 34%

Hourly/Adjunct 66%

Fall 2008

Fall 2008																	
		rican erican		erican dian	As	sian	Fil	ipino	La	tino	W	hite	0	ther	Unk	nown	Total
Total Employees	101	7%	8	1%	172	12%	6	<1%	163	12%	812	58%	3	<1%	139	10%	1,404
Male	49	8%	4	1%	62	10%	2	<1%	72	11%	389	60%	2	<1%	71	11%	651
Female	52	7%	4	1%	110	15%	4	1%	91	12%	423	56%	1	<1%	68	9%	753
Classified Staff	21	12%	-	-	20	12%	4	2%	31	18%	82	48%	1	1%	13	8%	172
Non-Academic Hourly		8%	3	1%	72	34%	_	-	25	12%	65	31%	-	-	29	14%	212
Teaching Faculty		6%	4	<1%	68	8%	_	_	86	10%	576	66%	2	<1%	84	10%	869
Contract	15	7%	2	1%	16	8%	_	_	25	12%	129	61%	1	<1%	24	11%	212
Adjunct	34	5%	2	<1%	52	8%	_	_	61	9%	447	68%	1	<1%	60	9%	657
Counseling Faculty		13%	1	2%	5	11%	1	2%	9	20%	21	46%	_	-	3	7%	46
Contract	4	14%	-	-	4	14%	1	3%	6	21%	13	45%	_	-	1	3%	29
Adjunct	2	12%	1	6%	1	6%	_	_	3	18%	8	47%	_	-	2	12%	17
Library Faculty	_	-	-	-	-	-	_	-	-	-	10	83%	-	-	2	17%	12
Contract	_	-	-	-	-	-	_	-	-	-	6	86%	-	-	1	14%	7
Adjunct	_	-	-	-	-	-	_	-	-	-	4	80%	-	-	1	20%	5
Police Officers	_	-	-	-	-	-	_	-	-	-	8	100%	-	-	-	-	8
Community Service Officers		_	_	-	_	_	_	-	2	29%	5	71%	_	_	_	_	7
Management		14%	_	-	1	7%	_	_	2	14%	5	36%	_	-	4	29%	14
Supervisory Staff		17%	_	-	2	9%	1	4%	5	22%	9	39%	-	-	2	9%	23



Miramar College Overview Academic Year 2008-2009

College President Patricia Hsieh, Ed. D.

College Terms

 Fall
 August 25, 2008- December 13, 2008

 Intersession
 January 5, 2009- January 31, 2009

 Spring
 January 26, 2009- May 23, 2009

 Summer
 June 1, 2009- August 15, 2009

San Diego Miramar College, located in the fast-growing Mira Mesa/Scripps Ranch suburban area of San Diego along the I-15 corridor, offers 130 certificates, associate degrees, and comprehensive transfer programs to students transferring to UC, CSU and private institutions. The College serves 12,000 students and is one of the fastest growing colleges within San Diego County. Partnerships with local industry and the City and County of San Diego help San Diego Miramar College prepare students for high demand and well-paying careers in the highly competitive labor market, including biotechnology, paralegal, aviation, automotive, diesel, and alternative fuels technologies. San Diego Miramar College is home to the Southern California Biotechnology Center, Advanced Transportation and Energy Center, and San Diego Regional Public Safety Institute. Since 1969, the college has provided training for nearly all law enforcement officers and firefighters within San Diego County. The Institute also trains EMTs and offers the only open water lifeguard degree program in the world. State-of-the-art science, automotive, fitness/athletics/health, humanities/arts and business/math classroom buildings, and a 100,000 square foot library/learning resources center and student union are among major facilities recently completed or currently under construction to meet the comprehensive instructional and student service needs of its growing student body.

Major Construction Projects/Improvements Underway or Planned for the Year

Miramar opened the new Hourglass Park Field House, a joint-use facility with the City of San Diego providing state-of-the-art fitness, dance, training and aquatic facilities, new classrooms and instructional spaces, and a cavernous gymnasium. The first phase of a campus-wide infrastructure project ,to be completed in Fall 2009, will provide new parking, new and improved roadways and sidewalks, and water-efficient landscaping using reclaimed water. Construction is also underway for two design award-winning facilities – the new Arts & Humanities, and Business & Mathematics Buildings.

Student Information Miramar College

 2008-2009
 College Total

 Total 2008-2009 FTES (Resident Only)
 7,182.45

 Annual Unduplicated Headcount at Census 2008-2009
 23,212

 Headcount at Census by Term (Unduplicated within Terms)
 Summer 2008
 6,813

 Fall 2008
 11,930

 Spring 2009
 13,096

Student Enrollment Information Miramar College

Race/Ethnicity Fall 2008								
African American	638	5%						
American Indian	104	1%						
Asian/Pacific Islander	1,859	16%						
Filipino	1,151	10%						
Latino	1,879	16%						
White	4,852	41%						
Other	409	3%						
Unreported	1,038	9%						
Total	11,930	100%						

Age Group Fall 2008								
Under 18	146	1%						
18-24	5,808	49%						
25-29	2,183	18%						
30-39	2,001	17%						
40-49	1,184	10%						
50 & over	605	5%						
Unreported	3	<1%						
Total	11,930	100%						

Fall 2008		
First Generation College Students	2,610	22%
Students receiving financial aid	2,897	24%
Students receiving DSPS services (Includes unduplicated headcount for students receiving more than one service)	234	2%

Employment Status at Time of Application Fall 2008								
Employed Less than 40 hours 5,781 48%								
Employed 40 hours or more	3,880	33%						
Not Working	2,263	19%						
Unreported	6	<1%						
Total	11,930	100%						

Gender Fall 2008								
Female	5,453	46%						
Male	6,469	54%						
Unreported	8	<1%						
Total	11,930	100%						

Student Course Load Fall 2008							
Full-Time (12 or more credits)	2,059	17%					
Part-Time (Fewer than 12 credits)	9,871	83%					
Total	11,930	100%					

Student Enrollment Information

Miramar College

Student Enrollment Status Fall 2008							
Continuing Student	7,614	64%					
Returning Student	1,734	15%					
New Student	2,320	19%					
Current High School Student	218	2%					
Unreported	44	<1%					
Total	11,930	100%					

Enrollments by Course Type Fall 2008 (Categories are not all mutually exclusive)							
Arts/Sciences	17,027	68%					
Vocational	7,924	32%					
Honors Program	Honors Program 205 1%						
ESL Courses 448 2%							
Basic Skills	2,789	11%					
UC/CSU Transferable	18,526	74%					
Courses							

All Sections Offered by Course Type Fall 2008						
On-Campus		692	84%			
On-Line		131	16%			
	Total	823	100%			

Enrollments by Mode of Instruction Fall 2008						
On-Campus		16,955	78%			
On-Line		4,745	22%			
Т	Γotal	21,700	100%			

Student Outcome Information

Success and Retention Fall 2008							
	Success Rate	Retention Rate					
African American	57%	83%					
American Indian	69%	90%					
Asian/Pacific Islander	72%	86%					
Filipino	67%	83%					
Latino	64%	83%					
White	71%	85%					
Other	63%	82%					
Unreported	70%	85%					
Average	69%	85%					

Top Five Majors Selected by Students				
Fall 2008				
Undeclared AA/AS	3,260			
Transfer 1,202				
Business Administration 1,019				
Administration of Justice 850				
Biology	468			

Degrees and Certificates Awarded by Colleges 2008-2009				
AA/AS Degree	524			
Certificate of Achievement Total Degrees & Certificates	304 828			

Human Resources

Miramar College

Gender Fall 2008

Female 47% Male 53% Total Number of Employees Fall 2008

785

Job Status Fall 2008

Full-Time/Contract

29%

Hourly/Adjunct

71%

Fall 2008

Fall 2008																	
		ican rican		erican dian	As	sian	Fil	ipino	La	tino.	W	hite	0	ther	Unre	ported	Total
Total Employees	31	4%	4	1%	107	14%	12	2%	89	11%	460	59%	1	<1%	81	10%	785
Male	16	4%	3	1%	48	11%	6	1%	44	11%	251	60%	1	<1%	49	12%	418
Female	15	4%	1	<1%	59	16%	6	2%	45	12%	209	57%	-	_	32	9%	367
Classified Staff	6	7%	_	-	25	30%	4	5%	12	14%	30	36%	-	-	6	7%	83
Non-Academic Hourly		2%	_	-	39	29%	_	-	8	6%	68	51%	1	1%	14	11%	133
Teaching Faculty		3%	4	1%	30	6%	3	1%	58	12%	311	66%	-	_	54	11%	472
Contract	2	2%	1	1%	3	4%	1	1%	7	8%	57	67%	-	_	14	16%	85
Adjunct		3%	3	1%	27	7%	2	1%	51	13%	254	66%	-	_	40	10%	387
Counseling Faculty		19%	_	-	3	11%	1	4%	7	26%	11	41%	-	~	_	-	27
Contract	4	24%	-	-	1	6%	1	6%	3	18%	8	47%	-	-	-	-	17
Adjunct	1	10%	_	-	2	20%	_	-	4	40%	3	30%	_	~	_	-	10
Library Faculty	_	~	_	-	-	-	_	-	_	-	4	80%	-	~	1	20%	5
Contract	_	_	-	_	-	-	_	-	-	-	1	50%	-	_	1	50%	2
Adjunct	_	~	_	-	-	-	_	-	_	-	3	100%	-	~	_	-	3
Police Officers	,	-	_	_	-	-	_	-	-	-	2	100%	-	-	_	-	2
Community Service Officers		33%	_	-	1	33%	_	-	-	-	1	33%	-	-	_	-	3
Management	-	~	-	_	3	23%	_	_	1	8%	7	54%	-	-	2	15%	13
Supervisory Staff		14%	-	-	3	14%	2	9%	1	5%	12	54%	-	-	1	5%	22



Continuing Education Overview Academic Year 2008-2009

College President Anthony E. Beebe, Ed. D.

Continuing Education Terms

Fall September 8, 2008- January 24, 2009 Spring January 28, 2009- June 6, 2009 Summer June 7, 2009- September 5, 2009

San Diego Continuing Education is the largest institution of its kind in the nation. It is the only non-credit institution that is separately accredited by the Western Association of Schools and Colleges, WASC. It offers noncredit career technical education, college preparation, and life enrichment programs; community education general interest fee classes; and customized contract training classes designed for the business sector. Continuing Education serves approximately 100,000 students each year through 6 campuses and over 300 community and neighborhood sites. It offers 35 Certificates of Competencies designed to enhance student income and employment potential. Continuing Education students are among the most diverse in California with more than 150 different countries represented. The Continuing Education faculty are highly qualified with the majority holding master's degrees and several holding doctorial degrees.

Major Construction Projects/ Improvements Underway or Planned for the Year

The new West City Campus in Point Loma opened in 2008-09 as the Campus of Excellence for Hospitality and Consumer Sciences, with new instructional space for Culinary Arts, Fashion, Sewing, Jewelry, Parenting, Emeritus programs for adults 55+, Business Information Technology and English as a Second Language. The facility, an award winner for its design and sustainable features, also includes a multipurpose room used for performances and community events. A Fall 2009 opening is planned for the new Educational Cultural Complex Skills Center, a 52,600 square foot complex to house classrooms and programs for Automotive Repair, Upholstery (auto, marine and furniture), Reprographic Services and Electronic Repair.

Student Information Continuing Education

2008-2009	<u>CE Total</u>
Total 2007-2008 FTES (Resident only)	10,576.05
Annual Unduplicated Headcount 2008-2009	69,640
Headcount by Term (Unduplicated within Terms)	
Summer 2008	26,325
Fall 2008	37,951
Spring 2009	37,103

Student Enrollment Information

Continuing Education

Race/Ethnicity Fall 2008							
African American	3,011	8%					
American Indian	258	1%					
Asian/Pacific Islander	4,771	13%					
Filipino	1,004	3%					
Latino	12,088	32%					
White	12,717	34%					
Other	962	3%					
Unreported	3,140	8%					
Total	37,951	100%					

Age Group Fall 2008							
Under 18		140	<1%				
18-24		5,366	14%				
25-29		4,081	11%				
30-39		6,964	18%				
40-49		5,524	15%				
50 & over		13,934	37%				
Unreported		1,942	5%				
	Total	37,951	100%				

Fall 2008

 $Number\ of\ students\ receiving\ DSPS\ services \\ (Includes\ unduplicated\ headcount\ for\ students\ receiving\ more\ than\ one\ service)$

598 2%

Gender Fall 2008									
Female	22,156	58%							
Male	13,673	36%							
Unreported	2,122	6%							
Total	37,951	100%							

Student Outcome Information

	Five Largest Subject Areas by Number of Enrollments Fall 2008	У
1.	English as a Second Language	17,991
2.	Office Systems	12,818
3.	Physical Education	3,704
4.	High School Diploma Program	3,453
5.	Human Development	2,975

Diplomas and Certificates Awarded by Continuing Education Fall 2008							
Joint High School Diploma	116						
GED Certificate	235						
Vocational Certificate	439						
Total Diplomas and Certificates	790						

Non-Credit to Credit Migration

Continuing Education

Prior Non-credit students are students who started in Continuing Education and later enrolled in City/ECC, Mesa, or Miramar College.

This information pertains to Prior Non-credit students who were enrolled in City/ECC, Mesa, or Miramar College between Summer 2008 and Spring 2009.

Credit FTES generated by prior non-credit students during the 2008-2009 academic year (Resident Only)

3,187.28

Unduplicated number of prior non-credit students enrolled in City/ECC, Mesa and Miramar between Summer 2008 and Spring 2009

7,519

Top Five <u>Credit</u> Disciplines Selected by Prior Non-Credit Students Enrolled in the Colleges*

- 1. Math
- 2. English
- 3. Physical Education
- 4. English-as-a-Second Language
- 5. Computer/Business Technology

Based on Prior Non-Credit students enrolled in City/ECC, Mesa, or Miramar between Fall 2005 and Spring 2009. Top Five Non-Credit Disciplines Selected by Prior Non-Credit Students Enrolled in the Colleges

- 1. Office Systems
- 2. English-as-a-Second Language
- 3. High School Diploma Program
- 4. Adult Basic Education
- 5. Communications

*Based on Prior Non-Credit students enrolled in City, Mesa, or Miramar between Summer 2005 and Fall 2008.

Human Resources Continuing Education

Gender Fall 2008

Female 70% Male 30% Total Number of Employees Fall 2008

813

Job Status Fall 2008

Full-Time/Contract

32%

Hourly/Adjunct 68%

Fall 2008

Fall 2008																	
		rican erican		erican dian	Asian		Filipino		Latino		White		Other		Unreported		Total
Total Employees	78	10%	2	<1%	58	7%	3	<1%	137	17%	471	58%	2	<1%	62	8%	813
Male	22	9%	_	-	18	7%	2	1%	43	18%	133	55%	1	<1%	22	9%	241
Female	56	10%	2	<1%	40	7%	1	<1%	94	16%	338	59%	1	<1%	40	7%	572
Classified Staff	21	19%	1	1%	14	13%	1	1%	30	27%	32	29%	_	-	13	12%	112
Non-Academic Hourly	10	15%	_	-	9	14%	_	_	28	42%	17	26%	-	-	2	3%	66
Teaching Faculty	37	7%	_	~	30	6%	1	<1%	59	11%	374	70%	1	<1%	36	7%	538
Contract	5	5%	_	~	2	2%	1	1%	12	13%	63	67%	-	-	11	12%	94
Adjunct	32	7%	_	-	28	6%	_	-	47	11%	311	70%	1	<1%	25	6%	444
Counseling Faculty	2	6%	1	3%	1	3%	_	-	12	36%	13	39%	-	-	4	12%	33
Contract	1	5%	1	5%	1	5%	_	_	8	36%	10	45%	_	-	1	5%	22
Adjunct	1	9%	-	~	-	-	_	_	4	36%	3	27%	_	-	3	27%	11
Library Faculty	-	-	_	-	-	-	_	-	-	-	-	-	_	-	-	-	-
Contract	-	~	_	-	-	-	-	_	-	-	-	-	-	-	-	-	~
Adjunct	-	-	_	-	-	-	_	_	-	-	-	-	-	-	-	-	~
Police Officers	_	-	-	-	1	33%	1	33%	-	-	-	~	1	33%	-	~	3
Community Service Officers	-	-	_	-	-	-	-	-	-	-	-	-	_	-	-	-	~
Management	2	15%	_	-	1	8%	_	-	2	15%	5	38%	_	-	3	23%	13
Supervisory Staff	1	9%	-	-	-	-	_	-	1	9%	8	73%	_	-	1	9%	11

Definition of Terms

San Diego Community College District

Annual Direct Transfers

The total number of students who transferred to a 4-year institution (including privates and out-of-state) either during the last semester they were enrolled at an SDCCD college or up to three semesters following the last semester they were enrolled at an SDCCD college. The last semester attended includes students who stopped out for one or more semesters and enrolled at a later date (reverse transfer). The student must also have completed 12 or more cumulative transferrable units earned within 12 consecutive semesters preceding and including the last semester enrolled at SDCCD

Note: In previous years, the Facts On File reported on cumulative transfer volume for six years and included all students regardless of the number of transferrable units completed or the time span between last semester attended and actual transfer.

Basic Skills Courses

Courses in English and Math that are below transfer-level courses but may be degree applicable. Also included are all ESOL courses.

Contact Hours

The total number of hours a student attends a class.

Enrollment

The number of enrollments or filled seats (duplicated headcount).

FTES

The total number of full-time equivalent students enrolled as of official census.

Headcount at Census

The single count of students enrolled (unduplicated headcount) as of the class official census date, or for CE if a student as one or more hours of attendance. Term headcounts are unduplicated within the term and within the college/CE/All Colleges/District. Annual headcounts are unduplicated across all terms.

Note: In previous years, the Facts On File reported on headcount as of Opening Day which included all students who were registered and may have dropped or never attended prior to first Census.

Retention Rate

The percentage of students who complete a course with a grade of A, B, C, D, F, CR, NC, I or RD out of total census enrollments. (Note: Tutoring classes are included).

Students Receiving Financial Aid

The number of students who were enrolled as of census and received financial aid. Note: In previous years, The Facts On File reported on all students who either applied and received or applied and did not receive financial aid.

Success Rate

The percentage of students who complete a course with a grade of A, B, C, or CR out of total census enrollments. (Note: Tutoring courses are excluded).