



San Diego Community College District

Facts on File

Report on Academic Year 2009-2010

2010-2011 Edition

Prepared by:
Office of Institutional Research and Planning
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San Diego Community College District

Overview

Academic Year 2009-2010

Chancellor

Constance M. Carroll, Ph. D.

Board of Trustees

Mary Graham

Rich Grosch

Bill Schwandt

Maria Nieto Senour, Ph. D.

Peter Zschiesche

Presidents

Terrence J. Burgess, Ph. D.
City College

Elizabeth Armstrong
Mesa College - Interim

Patricia Hsieh, Ed. D.
Miramar College

Anthony Beebe, Ed. D.
Continuing Education

Vice Chancellors

Terry Davis
Business Services

Otto Lee
Instructional Services

Kim Myers, Ed. D.
Human Resources

Lynn Ceresino Neault
Student Services

David Umstot, P. E.
Facilities Management

The San Diego Community College District serves an estimated 50,000 students at three colleges in San Diego: City College, Mesa College and Miramar College. The colleges offer associate degrees in arts and sciences that transfer to four-year institutions, as well as certificates in professional occupational programs. A number of programs are unique to the San Diego region, including the Center for Competitive and Applied Technologies, the Southern California Biotechnology Center, the San Diego Regional Public Safety Training Institute, the Workplace Learning Resource Center, KSDS-FM all-jazz radio station, and the Accelerated College Program (taught at area high schools).

An additional 50,000 students enroll in non-credit classes at six San Diego Continuing Education (CE) campuses and approximately 200 community facilities throughout the city. Local residents enroll in more than 15,000 classes offered including classes for the G.E.D. program, English as a Second Language, and career/job training programs. Continuing Education also offers adults the opportunity to renew their learning experiences through noncredit vocational, basic skills, life skills and enrichment classes.

The District also provides education and training to over 50,000 members of the U.S. military stationed at some 30 military installations throughout the nation.

SDCCD is governed by its five-member, locally elected Board of Trustees and three student members serving on a rotating basis. Shared governance activities involve faculty, students and staff in the development of solutions to key policy and budget issues. The trustees are elected in even-numbered years to four-year terms by the voters of San Diego. The Chancellor, the District's chief executive officer, is responsible for carrying out the policies approved by the Board of Trustees.

Major Construction Projects/Improvements Underway or Planned for the Year

The \$834,000 District Service Center renovation was completed in March of 2010, adding renovated space for the District's maintenance department's various trades, new HVAC units and overall remodels to offices and restrooms.

The District entered into a 20-year Power Purchase Agreement that will provide photovoltaic arrays throughout the district, generating 2.4 MW and reducing energy costs by over \$100,000 annually. The District also implemented standardization of the Calsense irrigation control system districtwide, which will help conserve millions of gallons of water each year.

College Terms

Fall	August 24, 2009- December 19, 2009
Spring	January 25, 2010- May 22, 2010
Summer	June 1, 2010- August 16, 2010

Continuing Education Terms

Fall	September 2, 2009- January 23, 2010
Spring	January 24, 2010- June 9, 2010
Summer	June 13, 2010- August 28, 2010

Student Enrollment Information
San Diego Community College District

2009-2010	All Colleges <u>Total</u>	Continuing <u>Education</u>	District <u>Total</u>
Total 2009-2010 FTES (Resident only) <i>This is a Districtwide decrease of 3.4% (1,482.35 FTES) from 2008-2009</i>	33,455.76	8,920.59	42,376.35
Annual Unduplicated EOT Headcount 2009-2010 <i>This is a Districtwide decrease of 8.0% from 2008-2009</i>	74,126	60,273	131,403
Headcount at EOT by Term (Unduplicated within Terms)			
Summer 2009	25,206	21,677	46,578
Fall 2009	47,649	33,756	80,376
Spring 2010	47,119	33,434	79,516

<i>Fall 2009</i> <u>Race/Ethnicity</u>	<u>College Total</u>		<u>Continuing Education</u>		<u>District Total</u>	
African American	4,126	9%	2,583	8%	6,589	8%
American Indian	414	1%	213	1%	623	1%
Asian/Pacific Islander	5,634	12%	4,490	13%	9,884	12%
Filipino	2,675	6%	805	2%	3,447	4%
Latino	12,011	25%	11,473	34%	23,237	29%
White	16,810	35%	11,819	35%	28,360	35%
Other	1,724	4%	1,146	3%	2,819	4%
Unreported	4,255	9%	1,227	4%	5,417	7%
Total	47,649	100%	33,756	100%	80,376	100%

<i>Fall 2009</i> <u>Age Group</u>	<u>College Total</u>		<u>Continuing Education</u>		<u>District Total</u>	
Under 18	1,574	3%	133	<1%	1,697	2%
18-24	24,474	51%	4,546	13%	28,633	36%
25-29	8,705	18%	3,778	11%	12,295	15%
30-39	6,922	15%	6,699	20%	13,449	17%
40-49	3,626	8%	5,175	15%	8,672	11%
50 & over	2,347	5%	13,418	40%	15,622	19%
Unreported	1	<1%	7	<1%	8	<1%
Total	47,649	100	33,756	100%	80,376	100%

Student Enrollment Information
San Diego Community College District

<i>Fall 2009</i>						
<u>Gender</u>	<u>College Total</u>		<u>Continuing Education</u>		<u>District Total</u>	
Female	24,428	51%	21,209	63%	44,992	56%
Male	23,217	49%	12,417	37%	35,250	44%
Unreported	4	<1%	130	<1%	134	<1%
Total	47,649	100%	33,756	100%	80,376	100%

Sections Offered by Mode of Instruction <i>Fall 2009</i>		
On-Campus	3,733	89%
On-Line	447	11%
College Total	4,180	100%

Enrollments by Mode of Instruction <i>Fall 2009</i>		
On-Campus	114,942	88%
On-Line	15,948	12%
College Total	130,890	100%

Student Course Load <i>Fall 2009</i>		
Full-Time <i>(12 or more credits)</i>	14,077	30%
Part-Time <i>(less than 12 credits)</i>	33,572	70%
College Total	47,649	100%

Top Five Majors Selected by Students <i>Fall 2009</i>	
1. Undeclared AA/AS	12,344
2. Business Administration	4,145
3. Transfer	3,309
4. Unclassified Restricted Tech Program	2,474
5. Biology	2,169

<i>Fall 2009</i>		
First generation college students	12,750	27%
Number of college students receiving financial aid	19,771	41%
Number of college students receiving DSPS services <i>(Includes all colleges unduplicated headcount for students receiving more than one service)</i>	1,316	3%

Employment Status at Time of Application <i>Fall 2009</i>		
Employed Less than 40 Hours	25,093	53%
Employed 40 hours or more	10,288	22%
Not Working	12,259	26%
Unreported	9	<1%
College Total	47,649	100%

Student Enrollment Status <i>Fall 2009</i>		
Continuing Student	30,324	64%
Returning Student	4,846	10%
New Student	10,395	22%
Current High School Student	1,952	4%
Unreported	132	<1%
College Total	47,649	100%

Student Outcomes

San Diego Community College District

Degrees and Certificates Awarded by Colleges 2009-2010

AA/AS Degree	2,043
Certificate of Achievement	1,213
Total Degrees & Certificates	3,256

Diplomas and Certificates Awarded by Continuing Education 2009-2010

Joint High School Diploma	329
GED Certificate	196
Vocational Certificate	924
Total Diplomas & Certificates	1,449

Success and Retention Fall 2009

	Success Rate	Retention Rate
African American	56%	82%
American Indian	67%	84%
Asian/Pacific Islander	73%	87%
Filipino	68%	86%
Latino	63%	85%
White	72%	86%
Other	67%	84%
Unreported	69%	84%
Average	68%	85%

Number of Enrollments by Course Type* Fall 2009

Arts/Sciences	104,243	80%
Vocational	26,647	20%
Honors Program	1,193	1%
ESL Courses	1,722	1%
Basic Skills	20,340	16%
UC/CSU Transferable Courses	103,298	79%

**Categories are not all mutually exclusive*

Annual Direct Transfers* 2009-2010

Total transfers to any 4-year institution	2,915
Total transfers to CSU or UC institutions	1,841

**Students who transferred during or up to three semesters following last semester enrolled and completed 12+ transferrable units.*

2009-2010 Student Progress and Achievement Rate*

Percentage first time of students who showed intent to complete and who achieved any of the following outcomes within six years: 1. Transferred to four-year college; 2. Earned AA/AS Degree or Certificate (18 units or more); 3. Achieved "Transfer Directed" status; OR 4. Achieved "Transfer Prepared" status.	City College	53.5%
	Mesa College	60.9%
	Miramar College	57.8%

**Source: ARCC 2010 Report*

Human Resources*

San Diego Community College District

Employee Gender <i>Fall 2009</i>	
Female	54%
Male	46%

Total Number of Employees <i>Fall 2009</i>
4,432**

Employment Status <i>Fall 2009</i>	
Full-Time/Contract	44%
Hourly/Adjunct	56%

Fall 2009

	African American		American Indian		Asian/ Pac. Islander		Filipino		Latino		White		Other		Unreported		Total
Total Employees	437	10%	23	1%	488	11%	52	1%	673	15%	2,336	53%	14	<1%	406	9%	4,429
Female	235	10%	12	<1%	261	11%	26	1%	399	17%	1,239	52%	8	<1%	222	9%	2,402
Male	202	10%	11	1%	227	11%	26	1%	274	14%	1,097	54%	6	<1%	184	9%	2,027
Classified Staff	114	14%	4	<1%	122	15%	32	4%	182	22%	284	35%	6	1%	74	9%	818
Non-Academic Hourly	110	14%	6	1%	169	21%	1	<1%	173	22%	273	34%	2	<1%	70	9%	804
Teaching Faculty	110	5%	9	<1%	143	7%	3	<1%	231	11%	1,385	67%	3	<1%	184	9%	2,068
Contract	38	7%	3	1%	34	7%	2	<1%	61	12%	315	60%	1	<1%	67	13%	521
Adjunct	72	5%	6	<1%	109	7%	1	<1%	170	11%	1,070	69%	2	<1%	117	8%	1,547
Counseling Faculty	17	14%	2	2%	9	7%	3	2%	33	27%	45	37%	1	1%	12	10%	122
Contract	14	15%	1	1%	6	7%	2	2%	24	26%	35	38%	1	1%	8	9%	91
Adjunct	3	10%	1	3%	3	10%	1	3%	9	29%	10	32%	-	-	4	13%	31
Library Faculty	-	-	-	-	2	7%	-	-	1	4%	19	68%	-	-	6	21%	28
Contract	-	-	-	-	1	7%	-	-	1	7%	9	64%	-	-	3	21%	14
Adjunct	-	-	-	-	1	7%	-	-	-	-	10	71%	-	-	3	21%	14
Police Officers	4	15%	-	-	3	11%	1	4%	2	7%	15	56%	-	-	2	7%	27
Community Service Officers	3	19%	-	-	1	6%	1	6%	4	25%	6	38%	-	-	1	6%	16
Management	8	8%	-	-	7	7%	-	-	9	9%	49	52%	-	-	22	23%	95
Supervisory Staff	23	14%	-	-	16	10%	6	4%	18	11%	78	48%	-	-	20	12%	161

*Includes District Office Staff

**Includes 3 employees with unreported gender

Facilities

San Diego Community College District

2009-2010	City/ECC	Mesa	Miramar	Continuing Ed.	Total
Gross Acreage	83.70	111.61	120.48	23.03	338.82
Useable Acreage	68.03	84.50	105.00	18.07	275.60

Building Information 2009-2010	
District Office Buildings	5.47 acres Building 48,923 sq. ft.
District Service Center	1.44 acres Three Buildings 43,785 sq. ft.
District Buildings Owned or 100% Leased	157
Number of District Rooms	3,137
Largest District Building	City College T Building 110,132 sq. ft. (Gross)
Districtwide (Gross)	2,532,508 sq. ft.
Districtwide (Assignable)	1,546,359 sq. ft.
Off Campus Facility Use Sites	368

Room Types/Distribution by Percent of Total Assignable Square Footage 2009-2010	
Classrooms	19.1%
Laboratories	23.7%
Offices	17.6%
Library Services (AV/TV)	6.3%
Physical Education	7.6%
Assembly/Food/Merchandise	2.9%
Maintenance/Warehouse/Data	9.0%
Miscellaneous	13.8%
Total	100%

Military Education

2009-2010 Fiscal Year	
Student Headcount	143,958
Student Contact Hours*	4,792,325

2009-2010 Fiscal Year	
Locations Across the Country	29
Number of Contracts	8

*Students per year times period per course.

Fiscal Resources
San Diego Community College District

2009-2010

Funding Source	City	Mesa	Miramar	Continuing Education	Districtwide	Total
General Fund Unrestricted	\$37,102,117	\$51,579,775	\$25,193,299	\$26,883,891	\$79,507,962	\$220,267,044
General Fund Restricted	\$20,864,250	\$8,965,972	\$7,059,156	\$9,060,486	\$36,844,593	\$82,794,457
Child Development	\$325,255	\$273,067	\$243,699	-	\$224,800	\$1,066,821
Special Revenue	-	-	-	-	\$1,186,140	\$1,186,140
Capital Projects	\$373,711	\$1,159,628	\$823,753	\$146,866	\$10,230,923	\$12,734,881
Other Trust and Agency	-	-	-	-	\$1,801,738	\$1,801,738
Student Representation Trust	\$75,683	\$116,757	\$68,840	-	-	\$261,280
Scholarship & Loan Trust	\$75,343	-	-	-	\$64,850	\$140,193
Retiree Health Benefit Trust	-	-	-	-	\$9,846,540	\$9,846,540
Associated Students	\$85,366	\$156,411	\$63,645	\$92,122	-	\$397,544
Student Financial Aid	\$18,648,684	\$11,841,300	\$5,775,080	\$465,656	-	\$36,730,720
Internal Services	-	-	-	-	\$13,069,463	\$13,069,463
Proposition "S"	\$65,711,554	\$24,882,666	\$8,373,399	\$20,117,901	\$36,723,363	\$155,808,883
Proposition "N"	\$18,296,390	\$17,322,448	\$62,453,312	\$3,775,570	\$125,720,958	\$227,568,678
Bookstore	-	-	-	-	\$11,978,850	\$11,978,850
Food Service	-	-	-	-	\$3,983,013	\$3,983,013
Total	\$161,558,353	\$116,298,024	\$110,054,183	\$60,542,492	\$331,183,193	\$779,636,245

Grants and Contracts Activity

Grant Management Location
2009-2010 Fiscal Year

City	Mesa	Miramar	Continuing Education	Districtwide	Total
\$2,778,047	\$1,999,305	\$1,935,567	\$3,006,022	\$5,388,905	\$15,107,846

Student Financial Aid Grants/Loans
2009-2010 Fiscal Year

City	Mesa	Miramar	Continuing Education	Total
\$25,238,499	\$16,915,975	\$7,756,354	\$238,374	\$50,149,202



**City College
Overview
*Academic Year 2009-2010***

College President Terrence J. Burgess, Ph. D.

College Terms	
Fall	August 24, 2009- December 19, 2009
Spring	January 25, 2010- May 22, 2010
Summer	June 1, 2010- August 16, 2010

As the educational cornerstone of downtown San Diego, the 60-acre City College campus is a short walk from the bustling Gaslamp Quarter, Balboa Park, PETCO Park, San Diego Bay, and the City College Trolley Station. The multicultural campus is home to more than 18,000 students and offers 99 majors, 129 certificate programs, and over 1,500 classes each semester. Leaders in innovation, the college has recently started programs in both Futures Studies and Peace Studies. City graduates are employed throughout our community as nurses, journalists, electricians, cosmetologists, youth development workers, fitness specialists, counselors, machine techs, and radio/TV broadcasters. Additionally, the vibrant Visual and Performing Arts department offers theater, dance, music, fine art, and award-winning graphic design and photography programs. Exceptional student support services and excellence in education for more than 95 years keeps City College as the number one choice for a quality education.

Major Construction Projects/Improvements Underway or Planned for the Year

2009-10 marked the completions of the L Building renovation (Academic Success Center), P Building renovation (Health, Exercise Science and Athletic Building), and the 88,000 sq. ft. Career Technology Center (CTC). The CTC is home to the expanded Nursing, Cosmetology, and Photography and Digital Arts departments, as well as a new parking structure and a new home for College Police.

In 2010-11, construction will begin for three new instructional and career training facilities: the new Business Technology Building, which will consist of approximately 40,000 sq. ft. of new space for the Business Department, including Business Studies and Business and Computer Systems; the new Arts & Humanities Building, will consist of approximately 70,000 sq. ft. of space for Visual Arts, English, ESOL, Speech and Foreign Language and other programs; and the new Math & Social Sciences facility to house Math, Black & Chicano Studies, Behavioral Sciences, Political Science and History. These three buildings are targeted for completion in Spring 2012. The design for the new Science Building will be completed in early 2010-2011.

Student Information

2009-2010	<u>College Total</u>
Total 2009-2010 FTES (Resident Only)	11,153.90
Annual Unduplicated End of Term Headcount 2009-2010	30,626
Headcount at End of Term by Term (Unduplicated within Terms)	
Summer 2009	9,813
Fall 2009	18,763
Spring 2010	18,043

Student Enrollment Information

City College

Race/Ethnicity <i>Fall 2009</i>		
African American	2,520	13%
American Indian	178	1%
Asian/Pacific Islander	1,306	7%
Filipino	794	4%
Latino	6,483	35%
White	5,259	28%
Other	699	4%
Unreported	1,524	8%
Total	18,763	100%

Age Group <i>Fall 2009</i>		
Under 18	242	1%
18-24	9,334	50%
25-29	3,652	19%
30-39	3,056	16%
40-49	1,503	8%
50 & over	976	5%
Unreported	0	0%
Total	18,763	100%

Fall 2009

First generation college students	6,152	33%
Students receiving financial aid	8,462	45%
Students receiving DSPS services (Includes unduplicated headcount for students receiving more than one service)	585	3%

Employment Status at Time of Application <i>Fall 2009</i>		
Employed Less than 40 hours	9,462	50%
Employed 40 hours or more	3,993	21%
Not Working	5,302	28%
Unreported	6	<1%
Total	18,763	100%

Gender <i>Fall 2009</i>		
Female	10,196	54%
Male	8,567	46%
Unreported	0	0%
Total	18,763	100%

Student Course Load <i>Fall 2009</i>		
Full-Time <i>(12 or more credits)</i>	3,652	19%
Part-Time <i>(Fewer than 12 credits)</i>	15,111	81%
Total	18,763	100%

Student Enrollment Information

City College

Student Enrollment Status *Fall 2009*

Continuing Student	12,544	67%
Returning Student	1,538	8%
New Student	4,304	23%
Current High School Student	303	2%
Unreported	74	<1%
Total	18,763	100%

Enrollments by Course Type *Fall 2009*

(Categories are not all mutually exclusive)

Arts/Sciences	37,317	82%
Vocational	8,186	18%
Honors Program	514	1%
ESL Courses	628	1%
Basic Skills	10,661	23%
UC/CSU Transferable Courses	32,510	71%

Sections Offered by Mode of Instruction *Fall 2009*

On-Campus	1,325	90%
On-Line	144	10%
Total	1,469	100%

Enrollments by Mode of Instruction *Fall 2009*

On-Campus	40,242	88%
On-Line	5,261	12%
Total	45,503	100%

Student Outcome Information

Success and Retention *Fall 2009*

	Success Rate	Retention Rate
African American	55%	82%
American Indian	64%	83%
Asian/Pacific Islander	71%	87%
Filipino	68%	87%
Latino	62%	85%
White	71%	86%
Other	65%	85%
Unreported	67%	82%
Average	64%	85%

Top Five Majors Selected by Students *Fall 2009*

Undeclared AA/AS	4,896
Business Administration	1,639
Unclassified Restricted Tech Program	1,021
Transfer	991
Biology	754

Degrees and Certificates Awarded by Colleges *2009-2010*

AA/AS Degree	628
Certificate of Achievement	429
Total Degrees & Certificates	1,057

Human Resources City College

Employee Gender <i>Fall 2009</i>	
Female	55%
Male	45%

Total Number of Employees <i>Fall 2009</i>
1,206*

Employment Status <i>Fall 2009</i>	
Full-Time/Contract	30%
Hourly/Adjunct	70%

Fall 2009

	African American		American Indian		Asian/ Pac. Islander		Filipino		Latino		White		Other		Unreported		Total
Total Employees	143	12%	6	<1%	93	8%	5	<1%	230	19%	596	50%	6	<1%	124	10%	1,203
Female	81	12%	5	1%	43	6%	3	<1%	145	22%	311	47%	5	1%	73	11%	666
Male	62	12%	1	<1%	50	9%	2	<1%	85	16%	285	53%	1	<1%	51	9%	537
Classified Staff	23	18%	2	2%	11	9%	4	3%	36	28%	34	26%	3	2%	16	12%	129
Non-Academic Hourly	43	16%	2	1%	29	11%	-	-	88	33%	85	32%	-	-	17	6%	264
Teaching Faculty	56	8%	2	<1%	43	6%	-	-	79	12%	413	62%	1	<1%	69	10%	663
Contract	18	12%	-	-	11	7%	-	-	19	13%	80	54%	-	-	19	13%	147
Adjunct	38	7%	2	<1%	32	6%	-	-	60	12%	333	65%	1	<1%	50	10%	516
Counseling Faculty	5	15%	-	-	2	6%	-	-	12	35%	6	18%	1	3%	8	24%	34
Contract	4	17%	-	-	1	4%	-	-	9	38%	3	13%	1	4%	6	25%	24
Adjunct	1	10%	-	-	1	10%	-	-	3	30%	3	30%	-	-	2	20%	10
Library Faculty	-	-	-	-	2	17%	-	-	1	8%	7	58%	-	-	2	17%	12
Contract	-	-	-	-	1	20%	-	-	1	20%	2	40%	-	-	1	20%	5
Adjunct	-	-	-	-	1	14%	-	-	-	-	5	71%	-	-	1	14%	7
Police Officers	1	10%	-	-	2	20%	1	10%	-	-	5	50%	1	10%	-	-	10
Community Service Officers	2	33%	-	-	-	-	-	-	2	33%	1	17%	1	17%	-	-	6
Management	3	20%	-	-	1	7%	-	-	2	13%	6	40%	-	-	3	20%	15
Supervisory Staff	6	32%	-	-	2	11%	-	-	1	5%	8	42%	-	-	2	11%	19

* Includes 3 employees with unreported gender



Mesa College Overview *Academic Year 2009-2010*

Interim College President Elizabeth Armstrong

College Terms

Fall	August 24, 2009- December 19, 2009
Spring	January 25, 2010- May 22, 2010
Summer	June 1, 2010- August 16, 2010

Among the largest community colleges in California and the nation, San Diego Mesa College is a fully accredited two-year college offering more than 170 associate degree and certificate programs. With its robust language, art and music programs and rigorous math and science curricula, Mesa ranks as San Diego's top transfer institution. The college also serves as an important economic catalyst for the region. Its career programs include allied health fields, biopharmaceutical, multimedia, animal health technology, American Sign Language, hospitality, fashion, architecture, interior design, a very active climate of diversity and vibrant student life. Situated on a sprawling, suburban 104-acre mesa in the geographic center of San Diego, the college's small classes, exemplary student support services, outstanding faculty, and reputation for quality offer an unparalleled academic experience.

Major Construction Projects/Improvements Underway or Planned for the Year

2009-10 marked the completion of the East Campus gateway, which included construction of the Allied Health Education and Training Facility, the east campus road realignment, two parking lots, an 1,100-space parking structure, and a new police station. The campus also completed the Rosa Parks Memorial Transit Center, an all-weather track and field facility, an IT infrastructure project and installed a temporary chiller plant to serve the I-300 building. Student Services personnel were relocated for future expansion activities which include a new Student Services facility which started initial construction activities in April 2010.

2010-11 will see the completion of the Mesa College Design Center - home to the Architecture, Landscape Architecture, Building Construction Technology, and Interior Design programs. The hardscape for the new east entrance will be completed. Ten additional modular classrooms will be placed at Modular Village and numerous relocations will take place in the summer and fall to prepare for the demolition of the F-100, F-200 and J-200 buildings in December, clearing the way for construction of the future Math and Science Building (the largest project within the Propositions S and N program at 200,000 sq. ft.).

Student Information

2009-2010	<u>College Total</u>
Total 2009-2010 FTES (Resident Only)	15,216.06
Annual Unduplicated End of Term Headcount 2009-2010	39,710
Headcount at End of Term by Term (Unduplicated within Terms)	
Summer 2009	11,505
Fall 2009	24,252
Spring 2010	24,752

Student Enrollment Information

Mesa College

Race/Ethnicity <i>Fall 2009</i>		
African American	1,640	7%
American Indian	195	1%
Asian/Pacific Islander	3,558	15%
Filipino	1,258	5%
Latino	5,102	21%
White	9,271	38%
Other	870	4%
Unreported	2,358	10%
Total	24,252	100%

Age Group <i>Fall 2009</i>		
Under 18	1,254	5%
18-24	13,325	55%
25-29	4,477	18%
30-39	2,983	12%
40-49	1,304	5%
50 & over	908	4%
Unreported	1	<1%
Total	24,252	100%

Fall 2009

First generation college students	5,899	24%
Students receiving financial aid	7,848	32%
Students receiving DSPS services (Includes unduplicated headcount for students receiving more than one service)	638	3%

Employment Status at Time of Application <i>Fall 2009</i>		
Employed Less than 40 hours	14,050	58%
Employed 40 hours or more	4,126	17%
Not Working	6,074	25%
Unreported	2	<1%
Total	24,252	100%

Gender <i>Fall 2009</i>		
Female	12,826	53%
Male	11,424	47%
Unreported	2	<1%
Total	24,252	100%

Student Course Load <i>Fall 2009</i>		
Full-Time (12 or more credits)	5,696	23%
Part-Time (Fewer than 12 credits)	18,556	77%
Total	24,252	100%

Student Enrollment Information

Mesa College

Student Enrollment Status

Fall 2009

Continuing Student	15,842	65%
Returning Student	1,967	8%
New Student	4,916	20%
Current High School Student	1,499	6%
Unreported	28	<1%
Total	24,252	100%

Enrollments by Course Type

Fall 2009

(Categories are not all mutually exclusive)

Arts/Sciences	49,804	83%
Vocational	10,175	17%
Honors Program	441	1%
ESL Courses	549	1%
Basic Skills	6,142	10%
UC/CSU Transferable Courses	51,841	86%

Sections Offered by Mode of Instruction

Fall 2009

On-Campus	1,745	91%
On-Line	177	9%
Total	1,922	100%

Enrollments by Mode of Instruction

Fall 2009

On-Campus	53,914	90%
On-Line	6,065	10%
Total	59,979	100%

Student Outcome Information

Success and Retention

Fall 2009

	Success Rate	Retention Rate
African American	57%	81%
American Indian	66%	84%
Asian/Pacific Islander	73%	87%
Filipino	68%	85%
Latino	62%	83%
White	72%	85%
Other	67%	83%
Unreported	69%	84%
Average	68%	85%

Top Five Majors Selected by Students

Fall 2009

Undeclared AA/AS	6,171
Business Administration	2,335
Transfer	2,067
Unclassified Restricted Tech Program	1,296
Biology	1,233

Degrees and Certificates Awarded by Colleges

2009-2010

AA/AS Degree	845
Certificate of Achievement	317
Total Degrees & Certificates	1,162

Human Resources Mesa College

Employee Gender <i>Fall 2009</i>	
Female	54%
Male	46%

Total Number of Employees <i>Fall 2009</i>
1,321

Employment Status <i>Fall 2009</i>	
Full-Time/Contract	35%
Hourly/Adjunct	65%

Fall 2009

	African American		American Indian		Asian/ Pac. Islander		Filipino		Latino		White		Other		Unknown		Total
Total Employees	103	8%	9	1%	162	12%	7	1%	162	12%	746	56%	5	<1%	127	10%	1,321
Female	56	8%	4	1%	100	14%	4	1%	91	13%	387	54%	2	<1%	70	10%	714
Male	47	8%	5	1%	62	10%	3	<1%	71	12%	359	59%	3	<1%	57	9%	607
Classified Staff	18	11%	-	-	19	12%	4	2%	33	20%	77	47%	1	1%	11	7%	163
Non-Academic Hourly	26	13%	3	2%	65	33%	-	-	21	11%	61	31%	1	1%	23	12%	200
Teaching Faculty	43	5%	4	1%	68	9%	-	-	87	11%	512	64%	2	<1%	79	10%	795
Contract	14	7%	1	1%	17	9%	-	-	24	12%	117	60%	1	1%	22	11%	196
Adjunct	29	5%	3	1%	51	9%	-	-	63	11%	395	66%	1	<1%	57	10%	599
Counseling Faculty	6	15%	1	3%	3	8%	1	3%	9	23%	18	46%	-	-	1	3%	39
Contract	4	15%	-	-	3	11%	1	4%	5	19%	13	48%	-	-	1	4%	27
Adjunct	2	17%	1	8%	-	-	-	-	4	33%	5	42%	-	-	-	-	12
Library Faculty	-	-	-	-	-	-	-	-	-	-	8	80%	-	-	2	20%	10
Contract	-	-	-	-	-	-	-	-	-	-	6	86%	-	-	1	14%	7
Adjunct	-	-	-	-	-	-	-	-	-	-	2	67%	-	-	1	33%	3
Police Officers	2	22%	-	-	-	-	-	-	2	22%	4	44%	1	11%	-	-	9
Community Service Officers	-	-	-	-	-	-	1	17%	2	33%	3	50%	-	-	-	-	6
Management	2	15%	-	-	-	-	-	-	2	21%	6	46%	-	-	3	21%	13
Supervisory Staff	4	18%	-	-	2	9%	1	5%	4	18%	8	36%	-	-	3	14%	22



Miramar College Overview *Academic Year 2009-2010*

College President **Patricia Hsieh, Ed. D.**

College Terms	
Fall	August 24, 2009- December 19, 2009
Spring	January 25, 2010- May 22, 2010
Summer	June 1, 2010- August 16, 2010

San Diego Miramar College, located in the fast-growing Mira Mesa/Scripps Ranch suburban area of San Diego along the I-15 corridor, offers 137 certificates, associate degrees, and comprehensive transfer programs to students transferring to UC, CSU and private institutions. The College serves 13,000 students and is one of the fastest growing colleges within San Diego County. Partnerships with local industry and the City and County of San Diego help San Diego Miramar College prepare students for high demand and well-paying careers in the highly competitive labor market, including biotechnology, paralegal, aviation, automotive, diesel, and alternative fuels technologies. San Diego Miramar College is home to the Southern California Biotechnology Center, Advanced Transportation and Energy Center, and San Diego Regional Public Safety Institute. Since 1969, the college has provided training for nearly all law enforcement officers and firefighters within San Diego County. The Institute also trains EMTs and offers the only open water lifeguard degree program in the world. State-of-the-art science, automotive, fitness/athletics/health, humanities/arts and business/math classroom buildings, and a 100,000 square foot library/learning resources center and student union are among major facilities recently completed or currently under construction to meet the comprehensive instructional and student service needs of its growing student body.

Major Construction Projects/Improvements Underway or Planned for the Year

Construction projects underway include the new Arts & Humanities and Business & Mathematics buildings, slated for completion in Fall 2010; a new Library and Learning Resource Center; new facilities for Miramar College Police; a new four-level Parking Structure; and the expansion of the Automotive Technology Career Center. Project designs underway include a new Cafeteria/Bookstore and Student/Campus Center; a new College Services Center; and expansions of the Aviation Technology Training facility and the Heavy Duty Advanced Transportation Technology Center. The existing campus library will be renovated for Student Services departments.

Student Information

	<u>College Total</u>
2009-2010	
Total 2009-2010 FTES (Resident Only)	7,085.80
Annual Unduplicated Headcount at Census 2009-2010	22,593
Headcount at Census by Term (Unduplicated within Terms)	
Summer 2009	6,720
Fall 2009	12,030
Spring 2010	12,464

Student Enrollment Information

Miramar College

Race/Ethnicity <i>Fall 2009</i>		
African American	645	5%
American Indian	102	1%
Asian/Pacific Islander	1,786	15%
Filipino	1,109	9%
Latino	1,926	16%
White	4,864	40%
Other	495	4%
Unreported	1,103	9%
Total	12,030	100%

Age Group <i>Fall 2009</i>		
Under 18	92	1%
18-24	5,628	47%
25-29	2,280	19%
30-39	2,108	18%
40-49	1,263	10%
50 & over	659	5%
Unreported	0	0%
Total	12,030	100%

Fall 2009

First generation college students	2,659	22%
Students receiving financial aid	3,335	28%
Students receiving DSPS services (Includes unduplicated headcount for students receiving more than one service)	262	2%

Employment Status at Time of Application <i>Fall 2009</i>		
Employed Less than 40 hours	5,845	49%
Employed 40 hours or more	3,656	30%
Not Working	2,528	21%
Unreported	1	<1%
Total	12,030	100%

Gender <i>Fall 2009</i>		
Female	5,397	45%
Male	6,631	55%
Unreported	2	<1%
Total	12,030	100%

Student Course Load <i>Fall 2009</i>		
Full-Time (12 or more credits)	1,936	16%
Part-Time (Fewer than 12 credits)	10,094	84%
Total	12,030	100%

Student Enrollment Information

Miramar College

Student Enrollment Status *Fall 2009*

Continuing Student	7,860	65%
Returning Student	1,828	15%
New Student	2,136	18%
Current High School Student	164	1%
Unreported	42	<1%
Total	12,030	100%

Enrollments by Course Type *Fall 2009*

(Categories are not all mutually exclusive)

Arts/Sciences	17,122	67%
Vocational	8,286	33%
Honors Program	238	1%
ESL Courses	545	2%
Basic Skills	3,537	14%
UC/CSU Transferable Courses	18,947	75%

Sections Offered by Mode of Instruction *Fall 2009*

On-Campus	663	84%
On-Line	126	16%
Total	789	100%

Enrollments by Mode of Instruction *Fall 2009*

On-Campus	20,786	82%
On-Line	4,622	18%
Total	25,408	100%

Student Outcome Information

Success and Retention *Fall 2009*

	Success Rate	Retention Rate
African American	61%	85%
American Indian	77%	90%
Asian/Pacific Islander	73%	87%
Filipino	69%	87%
Latino	69%	87%
White	76%	89%
Other	69%	86%
Unreported	73%	87%
Average	72%	88%

Top Five Majors Selected by Students *Fall 2009*

Undeclared AA/AS	2,880
Transfer	1,141
Business Administration	989
Administration of Justice	876
Fire Protection Technology	657

Degrees and Certificates Awarded by Colleges

2009-2010

AA/AS Degree	570
Certificate of Achievement	467
Total Degrees & Certificates	1,037

Human Resources Miramar College

Employee Gender <i>Fall 2009</i>	
Female	47%
Male	53%

Total Number of Employees <i>Fall 2009</i>
731

Employment Status <i>Fall 2009</i>	
Full-Time/Contract	30%
Hourly/Adjunct	70%

Fall 2009

	African American		American Indian		Asian/ Pac. Islander		Filipino		Latino		White		Other		Unreported		Total
Total Employees	30	4%	4	1%	96	13%	13	2%	73	10%	449	61%	-	-	66	9%	731
Female	16	5%	-	-	51	15%	6	2%	38	11%	203	59%	-	-	29	8%	343
Male	14	4%	4	1%	45	12%	7	2%	35	9%	246	63%	-	-	37	10%	388
Classified Staff	6	7%	-	-	24	30%	4	5%	11	14%	30	37%	-	-	6	7%	81
Non-Academic Hourly	6	5%	-	-	35	29%	-	-	7	6%	63	53%	-	-	9	8%	120
Teaching Faculty	11	2%	4	1%	25	6%	4	1%	46	10%	313	70%	-	-	43	10%	446
Contract	2	2%	1	1%	3	4%	1	1%	7	9%	53	65%	-	-	14	17%	81
Adjunct	9	2%	3	1%	22	6%	3	1%	39	11%	260	71%	-	-	29	8%	365
Counseling Faculty	4	16%	-	-	4	16%	2	8%	5	20%	10	40%	-	-	-	-	25
Contract	4	24%	-	-	1	6%	1	6%	3	18%	8	47%	-	-	-	-	17
Adjunct	-	-	-	-	3	38%	1	13%	2	25%	2	25%	-	-	-	-	8
Library Faculty	-	-	-	-	-	-	-	-	-	-	3	60%	-	-	2	40%	5
Contract	-	-	-	-	-	-	-	-	-	-	1	50%	-	-	1	50%	2
Adjunct	-	-	-	-	-	-	-	-	-	-	2	67%	-	-	1	33%	3
Police Officers	-	-	-	-	-	-	-	-	-	-	3	100%	-	-	-	-	3
Community Service Officers	1	50%	-	-	1	50%	-	-	-	-	-	-	-	-	-	-	2
Management	-	-	-	-	3	25%	-	-	2	17%	5	42%	-	-	2	17%	12
Supervisory Staff	2	10%	-	-	3	14%	2	10%	1	5%	12	57%	-	-	1	5%	21



Continuing Education Overview *Academic Year 2009-2010*

College President Anthony E. Beebe, Ed. D.

Continuing Education Terms	
Fall	September 2, 2009- January 23, 2010
Spring	January 24, 2010- June 9, 2010
Summer	June 13, 2010- August 28, 2010

San Diego Continuing Education is the largest institution of its kind in the nation. It is one of the few noncredit institutions that is separately accredited by the Western Association of Schools and Colleges (WASC). Continuing Education offers no cost noncredit career technical and college preparation courses. It also offers low-cost fee courses in life and health enrichment programs. Finally, it offers unique customized training programs designed specifically for the needs of area companies. Continuing Education serves approximately 100,000 students each year through 6 campuses and over 300 community and neighborhood sites. It offers 35 Certificates of Competencies designed to enhance student income and employment potential. Continuing Education students are among the most diverse in California with more than 150 different countries represented. The Continuing Education faculty is highly qualified with the majority holding master's degrees and several holding doctoral degrees.

Major Construction Projects/ Improvements Underway or Planned for the Year

The new 52,600 square foot Skills Center at the Educational Cultural Complex completed in September 2009 and opened for fall classes. The largest automotive technology training center in the country, the new Skills Center provides expanded space for Automotive Repair, Upholstery (auto, marine and furniture), Reprographic Services and Electronic Repair. In addition, there are classes for Business Information Technology and a new Cisco Lab.

Design activities continue this year for the new Cesar Chavez Center in Barrio Logan, the new North City classroom building and parking structure on Aero Drive, the new Linda Vista facility adjacent to Mesa College and the Wing Expansion project at the Educational Cultural Complex. All of the projects are expected to break ground in early 2011.

Student Information

	<u>CE Total</u>
2009-2010	
Total 2009-2010 FTES <i>(Resident only)</i>	8,920.59
Annual Unduplicated Headcount 2009-2010	60,273
Headcount by Term <i>(Unduplicated within Terms)</i>	
Summer 2009	21,677
Fall 2009	33,756
Spring 2010	33,434

Student Enrollment Information

Continuing Education

Race/Ethnicity Fall 2009

African American	2,583	8%
American Indian	213	1%
Asian/Pacific Islander	4,490	13%
Filipino	805	2%
Latino	11,473	34%
White	11,819	35%
Other	1,146	3%
Unreported	1,227	4%
Total	33,756	100%

Age Group Fall 2009

Under 18	133	<1%
18-24	4,546	13%
25-29	3,778	11%
30-39	6,699	20%
40-49	5,175	15%
50 & over	13,418	40%
Unreported	7	<1%
Total	33,756	100%

Gender Fall 2009

Female	21,209	63%
Male	12,417	37%
Unreported	130	<1%
Total	33,756	100%

Student Outcome Information

Five Largest Subject Areas by Number of Enrollments Fall 2009

English as a Second Language	15,152
Office Systems	9,960
Older Adult (Physical Education)	3,171
High School Diploma Program	2,799
Parenting (Human Development)	2,436

Diplomas and Certificates Awarded by Continuing Education 2009-2010

Joint High School Diploma	329
GED Certificate	196
Vocational Certificate	924
Total Diplomas and Certificates	1,449

Non-Credit to Credit Migration Continuing Education

Prior Non-credit students are students who started in Continuing Education and later enrolled in City/ECC, Mesa, or Miramar College.

This information pertains to Prior Non-credit students who were enrolled in City/ECC, Mesa, or Miramar College between Summer 2009 and Spring 2010.

Credit FTES generated by prior non-credit students during the 2009-2010 academic year (<i>Resident Only</i>)	3,388.77
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Unduplicated number of prior non-credit students enrolled in City/ECC, Mesa and Miramar between Summer 2009 and Spring 2010	7,343
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Top Five Credit Disciplines Selected by Prior Non-Credit Students Enrolled in the Colleges*

1. Math
2. English
3. Physical Education
4. English-as-a-Second Language
5. Computer/Business Technology

**Based on Prior Non-Credit students enrolled in City/ECC, Mesa, or Miramar between Summer 2009 and Spring 2010.*

Top Five Non-Credit Disciplines Selected by Prior Non-Credit Students Enrolled in the Colleges*

1. Office Systems
2. English-as-a-Second Language
3. High School Diploma Program
4. Disability Support Programs and Services
5. Communications

**Based on Prior Non-Credit students enrolled in City, Mesa, or Miramar between Spring 2009 and Fall 2009.*

Human Resources Continuing Education

Employee Gender <i>Fall 2009</i>	
Female	71%
Male	29%

Total Number of Employees <i>Fall 2009</i>
691

Employment Status <i>Fall 2009</i>	
Full-Time/Contract	34%
Hourly/Adjunct	66%

Fall 2009

	African American		American Indian		Asian/ Pac. Islander		Filipino		Latino		White		Other		Unreported		Total
Total Employees	68	10%	2	<1%	49	7%	1	<1%	120	17%	395	57%	1	<1%	55	8%	691
Female	46	9%	2	<1%	33	7%	1	<1%	85	17%	287	59%	1	<1%	34	7%	489
Male	22	11%	-	-	16	8%	-	-	35	17%	108	53%	-	-	21	10%	202
Classified Staff	18	18%	1	1%	11	11%	-	-	29	30%	26	27%	-	-	13	13%	98
Non-Academic Hourly	11	19%	-	-	6	11%	-	-	24	42%	13	23%	-	-	3	5%	57
Teaching Faculty	29	7%	-	-	28	6%	1	<1%	54	12%	304	68%	-	-	30	7%	446
Contract	4	5%	-	-	2	2%	1	1%	11	13%	58	67%	-	-	11	13%	87
Adjunct	25	7%	-	-	26	7%	-	-	43	12%	246	69%	-	-	19	5%	359
Counseling Faculty	2	8%	1	4%	-	-	-	-	8	32%	12	48%	-	-	2	8%	25
Contract	1	5%	1	5%	-	-	-	-	7	37%	9	47%	-	-	1	5%	19
Adjunct	1	17%	-	-	-	-	-	-	1	17%	3	50%	-	-	1	17%	6
Library Faculty	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Adjunct	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Police Officers	-	-	-	-	1	50%	-	-	-	-	1	50%	-	-	-	-	2
Community Service Officers	-	-	-	-	-	-	-	-	-	-	1	100%	-	-	-	-	1
Management	2	14%	-	-	1	14%	-	-	2	14%	5	36%	-	-	3	21%	13
Supervisory Staff	1	9%	-	-	-	-	-	-	1	9%	8	73%	-	-	1	9%	11

Definition of Terms

San Diego Community College District

Annual Direct Transfers

The total number of students who transferred to a 4-year institution either during the last semester they were enrolled at an SDCCD college or up to three semesters following the last semester they were enrolled at an SDCCD college. The last semester attended includes students who stopped out for one or more semesters and enrolled at a later date (reverse transfer). The student must also have completed 12 or more cumulative transferrable units earned within 12 consecutive semesters preceding and including the last semester enrolled at SDCCD.

Note: In previous years, the Facts On File reported on cumulative transfer volume for six years and included all students regardless of the number of transferrable units completed or the time span between last semester attended and actual transfer.

Basic Skills Courses

Courses in English and Math that are one level below the transfer-level course and may be degree applicable. Also included are all ESOL courses.

Contact Hours

All methods of accounting including WSCH, DSCH, PA, PO, PQ, IS and IX.

Enrollment

The number of seats or duplicated headcount.

FTES

Total number of full time equivalent students enrolled at first census.

Headcount at Census

All students who are enrolled as of the course designated census day (excludes Drops but includes Withdrawals). Characterized or marked by the week nearest to 20% of the number of weeks in the primary term and generally the Monday of census week.

Note: In previous years, the Facts On File reported on headcount as of Opening Day which included all students who were registered and may have dropped or never attended prior to first Census.

Retention Rate

The percentage of students who complete a course with a grade of A, B, C, D, F, P, NP, I or RD out of total census enrollments. (Note: Tutoring classes are included).

Students Receiving Financial Aid

The number of students who were enrolled as of census and received financial aid.

Note: In previous years, The Facts On File reported on all students who either applied and received or applied and did not receive financial aid.

Success Rate

The percentage of students who complete a course with a grade of A, B, C, or P out of total census enrollments. (Note: Tutoring and non-credit classes are excluded).