



San Diego Community College District

Facts on File

Report on Academic Year 2010-2011

2011-2012 Edition

Prepared by:
Office of Institutional Research and Planning
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Table of Contents

San Diego Community College District

Overview.....	1
Student Enrollment Information.....	2
Student Outcomes.....	4
Human Resources.....	5
Facilities.....	6
Military Education.....	6
Fiscal Resources.....	7
Grants and Contracts Activity.....	7

City College

Overview.....	8
Student Enrollment Information.....	9
Student Outcome Information.....	10
Human Resources.....	11

Mesa College

Overview.....	12
Student Enrollment Information.....	13
Student Outcome Information.....	14
Human Resources.....	15

Miramar College

Overview.....	16
Student Enrollment Information.....	17
Student Outcome Information.....	18
Human Resources.....	19

Continuing Education

Overview.....	20
Student Enrollment Information.....	21
Student Outcome Information.....	21
Non-Credit to Credit Migration.....	22
Human Resources.....	23

Definition of Terms.....	24
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San Diego Community College District Overview *Academic Year 2010-2011*

Chancellor

Constance M. Carroll, Ph. D.

Board of Trustees

Mary Graham

Rich Grosch

Bill Schwandt

Maria Nieto Senour, Ph. D.

Peter Zschiesche

Presidents

Terrence J. Burgess, Ph. D.
City College

Pamela Luster, Ed. D.
Mesa College

Patricia Hsieh, Ed. D.
Miramar College

Anthony Beebe, Ed. D.
Continuing Education

Vice Chancellors

Bonnie Dowd, Ed. D.
Business Services

Otto Lee, Ed. D.
Instructional Services

Will Surbrook
Human Resources - Acting

Lynn Ceresino Neault
Student Services

David Umstot, P. E.
Facilities Management

The San Diego Community College District (SDCCD) serves approximately 125,000 students in San Diego and 140,000 members of the U.S. military throughout the nation.

The three colleges in San Diego, City College, Mesa College and Miramar College, serve approximately 45,000 students locally. The colleges offer Associate degrees in arts and sciences that transfer to four-year institutions, as well as certificates in professional occupational programs. A number of programs are unique to the San Diego region, including the Center for Competitive and Applied Technologies, the Southern California Biotechnology Center, the San Diego Regional Public Safety Training Institute, the Workplace Learning Resource Center, KSDS-FM all-jazz radio station, and the Accelerated College Program (taught at area high schools).

An additional 55,000 students enroll in non-credit classes at six San Diego Continuing Education (CE) campuses and over 200 community facilities throughout the city. Local residents enroll in more than 15,000 classes offered including classes for the G.E.D. program, English as a Second Language, and career/job training programs. Continuing Education also offers adults the opportunity to renew their learning experiences through non-credit vocational, basic skills, life skills and enrichment classes.

The District also provides education and training to approximately 140,000 members of the U.S. military stationed at some 30 military installations throughout the nation.

SDCCD is governed by its five-member, locally elected Board of Trustees and three student members serving on a rotating basis. Shared governance activities involve faculty, students and staff in the development of solutions to key policy and budget issues. The trustees are elected in even-numbered years to four-year terms by the voters of San Diego. The Chancellor, the District's chief executive officer, is responsible for carrying out the policies approved by the Board of Trustees.

Major Construction Projects/Improvements Underway or Planned for the Year

A districtwide solar initiative has been completed that includes a 2.4 megawatt Power Purchase Agreement saving SDCCD more than \$100,000 annually in utility costs. Combined installations across the District represent the generation of 4,876,129 kWh of renewable energy each year – saving more than 3,500 metric tons of CO₂ annually.

The use of our Calsense irrigation control systems, coupled with the move to drought-tolerant and native landscaping, saves the District millions of gallons of water annually, enabling the District to meet and exceed local water conservation mandates and save hundreds of thousands in water fees each year.

Technology upgrades continue to be implemented throughout the District as a result of Propositions S and N.

College Terms	
Summer	June 1, 2010- August 16, 2010
Fall	August 23, 2010- December 18, 2010
Spring	January 24, 2011- May 21, 2011

Continuing Education Terms	
Summer	June 13, 2010- August 28, 2010
Fall	September 1, 2010- January 22, 2011
Spring	January 23, 2011- June 8, 2011

Student Enrollment Information
San Diego Community College District

2010-2011	<u>All Colleges Total</u>	<u>Continuing Education</u>	<u>District Total</u>
Total 2010-2011 FTES (Resident only) <i>This is a Districtwide increase of 3.5% (1,498.23 FTES) from 2009-2010</i>	35,047.36	9,040.84	44,088.20
Annual Unduplicated EOT Headcount 2010-2011 <i>This is a Districtwide decrease of 3% from 2009-2010</i>	74,540	54,944	126,722
Headcount at EOT by Term (Unduplicated within Terms)			
Summer 2010	23,053	19,283	42,135
Fall 2010	49,072	30,580	78,762
Spring 2011	49,749	32,651	81,317

<i>Fall 2010</i> <u>Race/Ethnicity</u>	<u>All Colleges Total</u>		<u>Continuing Education</u>		<u>District Total</u>	
African American	4,401	9%	2,374	8%	6,658	8%
American Indian	348	1%	170	1%	512	1%
Asian/Pacific Islander	5,711	12%	4,484	15%	10,003	13%
Filipino	2,674	5%	800	3%	3,440	4%
Latino	13,862	28%	9,891	32%	23,539	30%
White	17,030	35%	10,769	35%	27,545	35%
Other	2,246	5%	1,027	3%	3,230	4%
Unreported	2,800	6%	1,065	3%	3,835	5%
Total	49,072	100%	30,580	100%	78,762	100%

<i>Fall 2010</i> <u>Age Group</u>	<u>All Colleges Total</u>		<u>Continuing Education</u>		<u>District Total</u>	
Under 18	1,451	3%	75	0%	1,524	2%
18-24	25,379	52%	4,113	13%	29,182	37%
25-29	9,104	19%	3,250	11%	12,193	15%
30-39	7,214	15%	5,876	19%	12,902	16%
40-49	3,536	7%	4,708	15%	8,129	10%
50 & over	2,386	5%	12,555	41%	14,827	19%
Unreported	2	0%	3	0%	5	0%
Total	49,072	100%	30,580	100%	78,762	100%

Student Enrollment Information

San Diego Community College District

<i>Fall 2010</i>							
<u>Gender</u>	<u>All Colleges Total</u>		<u>Continuing Education</u>		<u>District Total</u>		
Female	24,768	50%	19,410	63%	43,607	55%	
Male	24,301	50%	11,059	36%	35,041	44%	
Unreported	3	0%	111	0%	114	0%	
Total	49,072	100%	30,580	100%	78,762	100%	

Sections Offered by Mode of Instruction <i>Fall 2010</i>		
On-Campus	3,918	88%
On-Line	532	12%
All Colleges Total	4,450	100%

Enrollments by Mode of Instruction *Fall 2010*

On-Campus	113,745	86%
On-Line	18,534	14%
All Colleges Total	132,279	100%

Student Course Load *Fall 2010*

Full-Time (12 or more credits)	15,483	32%
Part-Time (less than 12 credits)	33,589	68%
All Colleges Total	49,072	100%

Top Five Majors Selected by College Students *Fall 2010*

1. Undeclared AA/AS	11,033
2. Business Administration	4,023
3. Transfer	3,695
4. Unclassified Restricted Tech Program	2,688
5. Biology	2,307

Fall 2010

First generation college students	13,362	27%
Number of college students receiving financial aid	24,141	49%
Number of college students receiving DSPS services (Includes all colleges unduplicated headcount for students receiving more than one service)	1,287	3%

Employment Status at Time of Application *Fall 2010*

Employed Less than 40 Hours	25,754	52%
Employed 40 hours or more	9,363	19%
Not Working	13,948	28%
Unreported	7	0%
All Colleges Total	49,072	100%

Student Enrollment Status *Fall 2010*

Continuing Student	31,556	64%
Returning Student	5,027	10%
New Student	10,582	22%
Current High School Student	1,780	4%
Unreported	127	0%
All Colleges Total	49,072	100%

Student Outcomes

San Diego Community College District

Degrees and Certificates Awarded by Colleges 2010-2011	
AA/AS Degree	2,034
Certificate of Achievement	1,092
Total Degrees & Certificates	3,126

Diplomas and Certificates Awarded by Continuing Education 2010-2011	
Joint High School Diploma	93
GED Certificate	146
Vocational Certificate	1,094
Total Diplomas & Certificates	1,333

College Success and Retention Fall 2010		
	Success Rate	Retention Rate
African American	54%	80%
American Indian	66%	83%
Asian/Pacific Islander	73%	87%
Filipino	69%	86%
Latino	62%	84%
White	72%	86%
Other	67%	85%
Unreported	68%	83%
Average	67%	85%

College Enrollments by Course Type* Fall 2010		
Arts/Sciences	104,688	79%
Vocational	27,591	21%
Honors Program	1,185	1%
ESL Courses	1,462	1%
Basic Skills	13,756	10%
UC/CSU Transferable Courses	111,307	84%

**Categories are not all mutually exclusive*

Annual Transfers* 2010-2011

Total transfers to any 4-year institution	3,784
Total transfers to CSU or UC institutions	2,483

*Students were enrolled at an SDCCD college at any time within three semesters prior to transferring (including stop outs). The students must also have completed 12 or more transferrable units within six years prior to transferring.

2010-2011 Student Progress and Achievement Rate*	
Percentage of first time students who showed intent to complete and who achieved any of the following outcomes within six years: 1. Transferred to four-year college; 2. Earned AA/AS Degree or Certificate (18 units or more); 3. Achieved "Transfer Directed" status; OR 4. Achieved "Transfer Prepared" status.	City College 59%
	Mesa College 65%
	Miramar College 59%

**Source: ARCC 2011 Report*

Human Resources*

San Diego Community College District

Employee Gender Fall 2010	
Female	56%
Male	44%

Total Number of Employees Fall 2010
4,452

Employment Status Fall 2010	
Full-Time/Contract	39%
Hourly/Adjunct	61%

Fall 2010

	African American		American Indian/Alaska Native		Asian		Latino		Native Hawaiian or Other Pacific Islander		White		Two or More Races		Unknown/Non-Respondent		Total
Total Employees:	402	9%	18	0%	563	13%	703	16%	6	0%	2,311	52%	5	0%	444	10%	4,452
Male:	186	9%	9	0%	245	12%	285	14%	1	0%	1,032	52%	2	0%	213	11%	1,973
Female:	216	9%	9	0%	318	13%	418	17%	5	0%	1,279	52%	3	0%	231	9%	2,479
Classified Staff:	117	14%	4	0%	154	18%	187	22%	4	0%	305	36%	-	-	79	9%	850
Male:	53	15%	1	0%	71	20%	71	20%	1	0%	135	37%	-	-	32	9%	364
Female:	64	13%	3	1%	83	17%	116	24%	3	1%	170	35%	-	-	47	10%	486
Non-Academic Hourly:	110	12%	1	0%	190	21%	198	22%	-	-	298	34%	1	0%	86	10%	884
Male:	57	15%	1	0%	82	22%	60	16%	-	-	125	34%	-	-	44	12%	369
Female:	53	10%	-	-	108	21%	138	27%	-	-	173	34%	1	0%	42	8%	515
Contract Faculty:	45	7%	4	1%	43	7%	83	14%	-	-	355	58%	-	-	78	13%	608
Male:	23	9%	2	1%	16	6%	37	14%	-	-	149	57%	-	-	36	14%	263
Female:	22	6%	2	1%	27	8%	46	13%	-	-	206	60%	-	-	42	12%	345
Adjunct Faculty:	98	5%	8	0%	141	8%	209	11%	2	0%	1,217	66%	3	0%	154	8%	1,832
Male:	42	5%	4	0%	57	7%	103	12%	-	-	560	67%	1	0%	71	8%	838
Female:	56	6%	4	0%	84	8%	106	11%	2	0%	657	66%	2	0%	83	8%	994
Management:	8	9%	-	-	7	8%	7	8%	-	-	47	52%	-	-	21	23%	90
Male:	2	4%	-	-	4	8%	3	6%	-	-	24	49%	-	-	16	33%	49
Female:	6	15%	-	-	3	7%	4	10%	-	-	23	56%	-	-	5	12%	41
Supervisory Staff:	24	13%	1	1%	28	15%	19	10%	-	-	89	47%	1	1%	26	14%	188
Male:	9	10%	1	1%	15	17%	11	12%	-	-	39	43%	1	1%	14	16%	90
Female:	15	15%	-	-	13	13%	8	8%	-	-	50	51%	-	-	12	12%	98

Facilities

San Diego Community College District

2010-2011 Fiscal Year	City/ECC	Mesa	Miramar	Continuing Ed.	Total
Gross Acreage	83.70	111.61	120.48	23.03	338.82
Useable Acreage	68.03	84.50	105.00	18.07	275.60

Building Information 2010-2011 Fiscal Year	
District Office Buildings	5.27 acres Building 57,072 sq. ft.
District Service Center	1.44 acres Three Buildings 43,785 sq. ft.
District Buildings Owned or 100% Leased	160
Largest District Building	City College T Building 110,132 sq. ft. (Gross)
Districtwide (Gross)	2,840,965 sq. ft.
Districtwide (Assignable)	1,602,919 sq. ft.
Off Campus Facility Use Sites	322
Districtwide Property Valuation	\$134,169,811,242

Room Types/Distribution by Percent of Total Assignable Square Footage 2010-2011 Fiscal Year	
Classrooms	23%
Laboratories	23%
Offices	16.6%
Library Services (AV/TV)	5.7%
Physical Education	8.8%
Assembly/Food/Merchandise	5.9%
Maintenance/Warehouse/Data	8.5%
Miscellaneous	8.5%
Total	100%

Military Education

2010-2011 Fiscal Year	
Student Headcount	139,618
Student Contact Hours*	3,640,773

2010-2011 Fiscal Year	
Locations Across the Country	34
Number of Contracts	9

*Students per year multiplied by periods per course.

Fiscal Resources
San Diego Community College District

2010-2011 Fiscal Year

Funding Source	City	Mesa	Miramar	Continuing Education	Districtwide	Total
General Fund Unrestricted	\$35,613,433	\$51,070,618	\$24,737,194	\$25,501,917	\$88,757,629	\$225,680,791
General Fund Restricted	\$14,711,226	\$7,564,219	\$5,970,647	\$7,520,493	\$35,975,397	\$71,741,982
Child Development	\$285,151	\$379,840	\$258,363	-	\$252,431	\$1,175,785
Special Revenue	\$281,717	\$262,888	\$52,550	\$711,171	-	\$1,308,326
Capital Projects	\$219,391	\$293,167	\$523,272	\$134,381	\$10,671,126	\$11,841,337
Other Trust and Agency	\$172,172	\$657,140	\$542,343	\$176,439	\$129,462	\$1,677,556
Student Representation Trust	\$81,059	\$131,404	\$70,835	-	-	\$283,298
Scholarship & Loan Trust	\$57,500	-	-	-	\$59,047	\$116,547
Retiree Health Benefit Trust	-	-	-	-	\$11,544,130	\$11,544,130
Associated Students	\$88,240	\$142,761	\$62,023	\$94,313	-	\$387,337
Student Financial Aid	\$27,186,825	\$16,549,484	\$8,075,237	\$665,815	-	\$52,477,361
Internal Services	-	-	-	-	\$14,548,943	\$14,548,943
Proposition "S"	\$29,035,495	\$29,950,547	\$4,645,798	\$12,383,352	\$5,410,088	\$81,425,280
Proposition "N"	\$45,573,553	\$24,169,838	\$85,001,491	\$4,659,633	\$8,718,075	\$168,122,590
Bookstore	-	-	-	-	\$10,191,330	\$10,191,330
Food Service	-	-	-	-	\$3,989,869	\$3,989,869
Total	\$153,305,762	\$131,171,906	\$129,939,753	\$51,847,514	\$190,247,527	\$656,512,462

Grants and Contracts Activity

Grant Management Location 2010-2011 Fiscal Year					
City	Mesa	Miramar	Continuing Education	Districtwide	Total
\$3,124,922	\$1,827,617	\$2,254,242	\$2,977,958	\$5,406,422	\$15,591,161

Student Financial Aid Grants/Loans 2010-2011 Fiscal Year				
City	Mesa	Miramar	Continuing Education	Total
\$31,028,370	\$20,732,279	\$9,521,547	\$167,103	\$61,449,298



City College Overview *Academic Year 2010-2011*

College President Terrence J. Burgess, Ph. D.

College Terms

Summer	June 1, 2010- August 16, 2010
Fall	August 23, 2010- December 18, 2010
Spring	January 24, 2011- May 21, 2011

As the educational cornerstone of downtown San Diego, the 60-acre City College campus is a short walk from the world-renown Balboa Park, the bustling Gaslamp Quarter, PETCO Park, San Diego Bay, and the City College Trolley Station. The multicultural campus is home to approximately 30,000 students and offers more than 200 majors and certificate programs and approximately 1,500 classes each semester. Leaders in innovation, the college offers Futures Studies, Peace Studies and recently launched its Sustainable Urban Agriculture program with a focus toward improving the health of our environment and community. City graduates are employed throughout our community as nurses, journalists, electricians, cosmetologists, youth development workers, fitness specialists, counselors, machine techs, and radio/TV broadcasters. Additionally, the vibrant Visual and Performing Arts department offers theater, dance, music, fine art, and award-winning graphic design and photography programs. Offering exceptional student support services and excellence in education for more than 96 years, City College remains a number one choice for a quality education.

Major Construction Projects/Improvements Underway or Planned for the Year

In 2010-2011, construction started for three new instructional and career training facilities. These include the Math & Social Sciences building, which is targeting completion for September 2012 and is on track to obtain a Leadership in Energy and Environmental Design (LEED) Silver certification by the U.S. Green Building Council; and the Business Technology and Arts & Humanities Buildings, both targeted for completion in March 2013 and expected to obtain LEED Gold certifications. The new Central Plant was completed as part of a massive \$19.4 million infrastructure upgrade and construction began on the new Science Building, a LEED Silver-bound project.

Design and programming continue for the renovations of the A, C, M and T Buildings, along with the D Building roof and the Child Development Center.

In 2011, City College projects were the recipients of two prestigious awards. The Career Technology Center won the “Best Overall Sustainable Design” by the California Higher Education Sustainability Conference. The campus Facility Master Plan won “Best Master Plan” by the California Community College Facility Coalition.

Student Information

<i>2010-2011</i>	<u>College Total</u>
Total 2010-2011 FTES (<i>Resident Only</i>)	11,437.66
Annual Unduplicated End of Term Headcount 2010-2011	30,238
Headcount at End of Term by Term (<i>Unduplicated within Terms</i>)	
Summer 2010	9,086
Fall 2010	18,794
Spring 2011	18,394

Student Enrollment Information

City College

Race/Ethnicity <i>Fall 2010</i>		
African American	2,570	14%
American Indian	157	1%
Asian/Pacific Islander	1,246	7%
Filipino	724	4%
Latino	7,154	38%
White	5,083	27%
Other	881	5%
Unreported	979	5%
Total	18,794	100%

Age Group <i>Fall 2010</i>		
Under 18	215	1%
18-24	9,352	50%
25-29	3,675	20%
30-39	3,082	16%
40-49	1,473	8%
50 & over	997	5%
Unreported	0	0%
Total	18,794	100%

Fall 2010

First generation college students	6,301	34%
Students receiving financial aid	10,431	56%
Students receiving DSPS services (Includes unduplicated headcount for students receiving more than one service)	538	3%

Employment Status at Time of Application <i>Fall 2010</i>		
Employed Less than 40 hours	9,401	50%
Employed 40 hours or more	3,484	19%
Not Working	5,906	31%
Unreported	3	0%
Total	18,794	100%

Gender <i>Fall 2010</i>		
Female	9,998	53%
Male	8,796	47%
Unreported	0	0%
Total	18,794	100%

Student Course Load <i>Fall 2010</i>		
Full-Time (12 or more credits)	3,997	21%
Part-Time (Fewer than 12 credits)	14,797	79%
Total	18,794	100%

Student Enrollment Information

City College

Student Enrollment Status <i>Fall 2010</i>		
Continuing Student	12,813	68%
Returning Student	1,618	9%
New Student	4,036	21%
Current High School Student	266	1%
Unreported	61	0%
Total	18,794	100%

Enrollments by Course Type <i>Fall 2010</i> <i>(Categories are not all mutually exclusive)</i>		
Arts/Sciences	35,136	81%
Vocational	8,229	19%
Honors Program	489	1%
ESL Courses	488	1%
Basic Skills	6,542	15%
UC/CSU Transferable Courses	34,279	79%

Sections Offered by Mode of Instruction <i>Fall 2010</i>		
On-Campus	1,327	88%
On-Line	180	12%
Total	1,507	100%

Enrollments by Mode of Instruction <i>Fall 2010</i>		
On-Campus	37,340	86%
On-Line	6,095	14%
Total	43,435	100%

Student Outcome Information

Success and Retention <i>Fall 2010</i>		
	Success Rate	Retention Rate
African American	53%	80%
American Indian	68%	84%
Asian/Pacific Islander	71%	86%
Filipino	69%	86%
Latino	61%	84%
White	72%	85%
Other	65%	85%
Unreported	64%	81%
Average	63%	83%

Top Five Majors Selected by Students <i>Fall 2010</i>	
Undeclared AA/AS	4,422
Business Administration	1,478
Unclassified Restricted Tech Program	1,113
Transfer	1,067
Psychology	733

Degrees and Certificates Awarded by Colleges <i>2010-2011</i>	
AA/AS Degree	666
Certificate of Achievement	395
Total Degrees & Certificates	1,061

Human Resources City College

Employee Gender Fall 2010	
Female	56%
Male	44%

Total Number of Employees Fall 2010
1,235

Employment Status Fall 2010	
Full-Time/Contract	26%
Hourly/Adjunct	74%

Fall 2010

	African American		American Indian/Alaska Native		Asian		Latino		Native Hawaiian or Other Pacific Islander		White		Two or More Races		Unknown/Non-Respondent		Total
Total Employees:	147	12%	5	0%	102	8%	233	19%	3	0%	618	50%	-	-	127	10%	1,235
Male:	61	11%	1	0%	47	9%	85	16%	-	-	292	54%	-	-	55	10%	541
Female:	86	12%	4	1%	55	8%	148	21%	3	0%	326	47%	-	-	72	10%	694
Classified Staff:	23	18%	2	2%	15	12%	36	29%	2	2%	32	26%	-	-	15	12%	125
Male:	8	22%	1	3%	6	16%	7	19%	-	-	10	27%	-	-	5	14%	37
Female:	15	17%	1	1%	9	10%	29	33%	2	2%	22	25%	-	-	10	11%	88
Non-Academic Hourly:	45	16%	-	-	29	11%	92	33%	-	-	95	34%	-	-	15	5%	276
Male:	17	14%	-	-	13	11%	25	20%	-	-	57	47%	-	-	10	8%	122
Female:	28	18%	-	-	16	10%	67	44%	-	-	38	25%	-	-	5	3%	154
Contract Faculty:	20	12%	-	-	11	7%	28	17%	-	-	84	50%	-	-	24	14%	167
Male:	8	13%	-	-	4	6%	16	25%	-	-	28	44%	-	-	8	13%	64
Female:	12	12%	-	-	7	7%	12	12%	-	-	56	54%	-	-	16	16%	103
Adjunct Faculty:	52	8%	3	0%	44	7%	74	12%	1	0%	394	62%	-	-	68	11%	636
Male:	26	8%	-	-	23	7%	36	12%	-	-	193	63%	-	-	29	9%	307
Female:	26	8%	3	1%	21	6%	38	12%	1	0%	201	61%	-	-	39	12%	329
Management:	3	21%	-	-	1	7%	1	7%	-	-	5	36%	-	-	4	29%	14
Male:	2	29%	-	-	-	-	1	14%	-	-	1	14%	-	-	3	43%	7
Female:	1	14%	-	-	1	14%	-	-	-	-	4	57%	-	-	1	14%	7
Supervisory Staff:	4	24%	-	-	2	12%	2	12%	-	-	8	47%	-	-	1	6%	17
Male:	-	-	-	-	1	25%	-	-	-	-	3	75%	-	-	-	-	4
Female:	4	31%	-	-	1	8%	2	15%	-	-	5	38%	-	-	1	8%	13



**Mesa College
Overview
*Academic Year 2010-2011***

College President Pamela Luster, Ed. D.

College Terms	
Summer	June 1, 2010- August 16, 2010
Fall	August 23, 2010- December 18, 2010
Spring	January 24, 2011- May 21, 2011

Among the largest community colleges in California and the nation, San Diego Mesa College is a fully accredited two-year college offering more than 170 associate degree and certificate programs. With its robust language, art and music programs and rigorous math and science curricula, Mesa ranks as San Diego's top transfer institution. The college also serves as an important economic catalyst for the region. Its career programs include allied health fields, biopharmaceutical, multimedia, animal health technology, American Sign Language, hospitality, fashion, architecture, interior design and a very active climate of diversity and vibrant student life. Situated on a sprawling, suburban 104-acre mesa in the geographic center of San Diego, the college's small classes, exemplary student support services, outstanding faculty, and reputation for quality offer an unparalleled academic experience.

Major Construction Projects/Improvements Underway or Planned for the Year

In 2010-2011, Mesa College completed the Central Plant, Modular Village, and the new Mesa College Design Center; a renovation of a former six-building elementary school to house the Architecture and Environmental Design programs.

Construction began on the new Student Services Center, scheduled for completion in spring of 2012, and the future Math & Natural Sciences building, which is the largest project within the Propositions S and N construction bond program and is scheduled for completion in summer of 2013. Both of these projects are on track to obtain a Leadership in Energy and Environmental Design (LEED) Silver certification by the U.S. Green Building Council. Infrastructure upgrades will continue, and construction of the new stadium restrooms is planned for late 2011/early 2012.

A Design/Build contract was awarded for the Social and Behavioral Sciences building, although construction won't begin until summer 2012. Design and programming activities continue for the Fitness Center, Instructional Technology Building, the Cafeteria/Bookstore and the Fine Arts facility.

Student Information

2010-2011	<u>College Total</u>
Total 2010-2011 FTES (<i>Resident Only</i>)	16,092.62
Annual Unduplicated End of Term Headcount 2010-2011	41,311
Headcount at End of Term by Term (<i>Unduplicated within Terms</i>)	
Summer 2010	9,580
Fall 2010	26,385
Spring 2011	26,991

Student Enrollment Information

Mesa College

Race/Ethnicity <i>Fall 2010</i>		
African American	1,971	7%
American Indian	174	1%
Asian/Pacific Islander	3,756	14%
Filipino	1,350	5%
Latino	6,521	25%
White	9,875	37%
Other	1,199	5%
Unreported	1,539	6%
Total	26,385	100%

Age Group <i>Fall 2010</i>		
Under 18	1,174	4%
18-24	14,610	55%
25-29	4,915	19%
30-39	3,378	13%
40-49	1,342	5%
50 & over	964	4%
Unreported	2	0%
Total	26,385	100%

Fall 2010

First generation college students	6,646	25%
Students receiving financial aid	9,507	36%
Students receiving DSPS services (Includes unduplicated headcount for students receiving more than one service)	701	3%

Employment Status at Time of Application <i>Fall 2010</i>		
Employed Less than 40 hours	15,009	57%
Employed 40 hours or more	4,053	15%
Not Working	7,320	28%
Unreported	3	0%
Total	26,385	100%

Gender <i>Fall 2010</i>		
Female	13,856	53%
Male	12,528	47%
Unreported	1	0%
Total	26,385	100%

Student Course Load <i>Fall 2010</i>		
Full-Time <i>(12 or more credits)</i>	6,160	23%
Part-Time <i>(Fewer than 12 credits)</i>	20,225	77%
Total	26,385	100%

Student Enrollment Information

Mesa College

Student Enrollment Status *Fall 2010*

Continuing Student	17,122	65%
Returning Student	2,240	8%
New Student	5,580	21%
Current High School Student	1,394	5%
Unreported	49	0%
Total	26,385	100%

Enrollments by Course Type *Fall 2010*

(Categories are not all mutually exclusive)

Arts/Sciences	52,440	83%
Vocational	10,843	17%
Honors Program	420	1%
ESL Courses	536	1%
Basic Skills	4,672	7%
UC/CSU Transferable Courses	56,450	89%

Sections Offered by Mode of Instruction *Fall 2010*

On-Campus	1,896	90%
On-Line	213	10%
Total	2,109	100%

Enrollments by Mode of Instruction *Fall 2010*

On-Campus	56,051	89%
On-Line	7,232	11%
Total	63,283	100%

Student Outcome Information

Success and Retention *Fall 2010*

	Success Rate	Retention Rate
African American	54%	80%
American Indian	62%	79%
Asian/Pacific Islander	73%	87%
Filipino	68%	85%
Latino	63%	85%
White	72%	86%
Other	67%	85%
Unreported	68%	83%
Average	68%	85%

Top Five Majors Selected by Students *Fall 2010*

Undeclared AA/AS	5,785
Business Administration	2,405
Transfer	2,352
Unclassified Restricted Tech Program	1,492
Biology	1,438

Degrees and Certificates Awarded by Colleges *2010-2011*

AA/AS Degree	823
Certificate of Achievement	339
Total Degrees & Certificates	1,162

Human Resources Mesa College

Employee Gender Fall 2010	
Female	54%
Male	46%

Total Number of Employees Fall 2010
1,373

Employment Status Fall 2010	
Full-Time/Contract	31%
Hourly/Adjunct	69%

Fall 2010

	African American		American Indian/Alaska Native		Asian		Latino		Native Hawaiian or Other Pacific Islander		White		Two or More Races		Unknown/Non-Respondent		Total
Total Employees:	90	7%	8	1%	181	13%	164	12%	1	0%	783	57%	2	0%	144	10%	1,373
Male:	43	7%	5	1%	70	11%	78	12%	1	0%	363	57%	-	-	76	12%	636
Female:	47	6%	3	0%	111	15%	86	12%	-	-	420	57%	2	0%	68	9%	737
Classified Staff:	15	10%	-	-	22	14%	30	20%	1	1%	74	48%	-	-	11	7%	153
Male:	4	9%	-	-	6	13%	11	24%	1	2%	18	40%	-	-	5	11%	45
Female:	11	10%	-	-	16	15%	19	18%	-	-	56	52%	-	-	6	6%	108
Non-Academic Hourly:	12	6%	-	-	67	32%	26	13%	-	-	70	34%	1	0%	31	15%	207
Male:	9	9%	-	-	32	32%	13	13%	-	-	26	26%	-	-	20	20%	100
Female:	3	3%	-	-	35	33%	13	12%	-	-	44	41%	1	1%	11	10%	107
Contract Faculty:	18	8%	2	1%	21	9%	28	12%	-	-	140	59%	-	-	27	11%	236
Male:	10	9%	1	1%	7	6%	12	11%	-	-	71	63%	-	-	12	11%	113
Female:	8	7%	1	1%	14	11%	16	13%	-	-	69	56%	-	-	15	12%	123
Adjunct Faculty:	39	5%	6	1%	67	9%	75	10%	-	-	482	65%	1	0%	71	10%	741
Male:	18	5%	4	1%	25	7%	40	11%	-	-	241	66%	-	-	37	10%	365
Female:	21	6%	2	1%	42	11%	35	9%	-	-	241	64%	1	0%	34	9%	376
Management:	2	15%	-	-	-	-	1	8%	-	-	8	62%	-	-	2	15%	13
Male:	-	-	-	-	-	-	1	14%	-	-	4	57%	-	-	2	29%	7
Female:	2	33%	-	-	-	-	-	-	-	-	4	67%	-	-	-	-	6
Supervisory Staff:	4	17%	-	-	4	17%	4	17%	-	-	9	39%	-	-	2	9%	23
Male:	2	33%	-	-	-	-	1	17%	-	-	3	50%	-	-	-	-	6
Female:	2	12%	-	-	4	24%	3	18%	-	-	6	35%	-	-	2	12%	17



Miramar College Overview *Academic Year 2010-2011*

College President Patricia Hsieh, Ed. D.

College Terms

Summer	June 1, 2010- August 16, 2010
Fall	August 23, 2010- December 18, 2010
Spring	January 24, 2011- May 21, 2011

San Diego Miramar College, located in the fast-growing Mira Mesa/Scripps Ranch suburban area of San Diego along the I-15 corridor, offers 137 certificates, Associate degrees, and comprehensive transfer programs to students transferring to UC, CSU and private institutions. The College serves approximately 24,000 students and is one of the fastest growing colleges within San Diego County. Partnerships with local industry and the City and County of San Diego help San Diego Miramar College prepare students for high demand and well-paying careers in the highly competitive labor market, including biotechnology, paralegal, aviation, automotive, diesel, and alternative fuels technologies. San Diego Miramar College is home to the Southern California Biotechnology Center, Advanced Transportation and Energy Center, and San Diego Regional Public Safety Institute. Since 1969, the college has provided training for nearly all law enforcement officers and firefighters within San Diego County. The Institute also trains EMTs and offers the only open water lifeguard degree program in the world. State-of-the-art science, automotive, fitness/athletics/health, humanities/arts and business/math classroom buildings, and a 100,000 square foot library/learning resources center and student union are among major facilities recently completed or currently under construction to meet the comprehensive instructional and student service needs of its growing student body.

Major Construction Projects/Improvements Underway or Planned for the Year

In 2010-2011, Miramar celebrated the completion of the Humanities & Arts and the Math & Business Buildings. The new police station and parking structure project was completed in late summer 2011. The Library Learning Resource Center is on track to be completed in late 2011/early 2012.

New projects beginning construction in 2011 include the Cafeteria/Bookstore and Student Services Center, the College Service Center and the expansions of the Heavy Duty Advanced Transportation Technology and Aviation Maintenance Technology Centers. All of these new projects will be using reclaimed water for landscaping and irrigation. The new Student Services Center will also use reclaimed water for flushing toilets, saving millions of gallons of potable water. A solar thermal energy system will be installed at the Ned Baumer Aquatic Center to use solar power to heat the swimming pools.

Student Information

2010-2011	<u>College Total</u>
Total 2010-2011 FTES (<i>Resident Only</i>)	7,517.08
Annual Unduplicated End of Term Headcount 2010-2011	23,662
Headcount at End of Term by Term (<i>Unduplicated within Terms</i>)	
Summer 2010	7,189
Fall 2010	12,490
Spring 2011	13,655

Student Enrollment Information

Miramar College

Race/Ethnicity <i>Fall 2010</i>		
African American	734	6%
American Indian	93	1%
Asian/Pacific Islander	1,882	15%
Filipino	1,112	9%
Latino	2,292	18%
White	4,988	40%
Other	587	5%
Unreported	802	6%
Total	12,490	100%

Age Group <i>Fall 2010</i>		
Under 18	78	1%
18-24	5,966	48%
25-29	2,424	19%
30-39	2,147	17%
40-49	1,181	9%
50 & over	694	6%
Unreported	0	0%
Total	12,490	100%

Fall 2010

First generation college students	2,823	23%
Students receiving financial aid	4,058	32%
Students receiving DSPS services (Includes unduplicated headcount for students receiving more than one service)	256	2%

Employment Status at Time of Application <i>Fall 2010</i>		
Employed Less than 40 hours	6,229	50%
Employed 40 hours or more	3,325	27%
Not Working	2,932	23%
Unreported	4	0%
Total	12,490	100%

Gender <i>Fall 2010</i>		
Female	5,641	45%
Male	6,847	55%
Unreported	2	0%
Total	12,490	100%

Student Course Load <i>Fall 2010</i>		
Full-Time <i>(12 or more credits)</i>	1,960	16%
Part-Time <i>(Fewer than 12 credits)</i>	10,530	84%
Total	12,490	100%

Student Enrollment Information

Miramar College

Student Enrollment Status <i>Fall 2010</i>		
Continuing Student	8,327	67%
Returning Student	1,755	14%
New Student	2,227	18%
Current High School Student	157	1%
Unreported	24	0%
Total	12,490	100%

Enrollments by Course Type <i>Fall 2010</i>		
<i>(Categories are not all mutually exclusive)</i>		
Arts/Sciences	17,112	67%
Vocational	8,449	33%
Honors Program	276	1%
ESL Courses	438	2%
Basic Skills	2,542	10%
UC/CSU Transferable Courses	20,578	81%

Sections Offered by Mode of Instruction <i>Fall 2010</i>		
On-Campus	695	83%
On-Line	139	17%
Total	834	100%

Enrollments by Mode of Instruction <i>Fall 2010</i>		
On-Campus	20,354	80%
On-Line	5,207	20%
Total	25,561	100%

Student Outcome Information

Success and Retention <i>Fall 2010</i>		
	Success Rate	Retention Rate
African American	57%	83%
American Indian	72%	90%
Asian/Pacific Islander	73%	87%
Filipino	70%	88%
Latino	68%	87%
White	74%	88%
Other	67%	85%
Unreported	74%	87%
Average	71%	87%

Top Five Majors Selected by Students <i>Fall 2010</i>	
Undeclared AA/AS	2,384
Transfer	1,297
Business Administration	1,015
Administration of Justice	957
Biology	654

Degrees and Certificates Awarded by Colleges <i>2010-2011</i>	
AA/AS Degree	545
Certificate of Achievement	358
Total Degrees & Certificates	903

Human Resources Miramar College

Employee Gender Fall 2010	
Female	47%
Male	53%

Total Number of Employees Fall 2010
750

Employment Status Fall 2010	
Full-Time/Contract	27%
Hourly/Adjunct	73%

Fall 2010

	African American		American Indian/Alaska Native		Asian		Latino		Native Hawaiian or Other Pacific Islander		White		Two or More Races		Unknown/Non-Respondent		Total
Total Employees:	25	3%	3	0%	112	15%	82	11%	1	0%	455	61%	1	0%	71	9%	750
Male:	13	3%	3	1%	50	13%	39	10%	-	-	248	63%	-	-	41	10%	394
Female:	12	3%	-	-	62	17%	43	12%	1	0%	207	58%	1	0%	30	8%	356
Classified Staff:	4	6%	-	-	26	36%	9	13%	-	-	27	38%	-	-	6	8%	72
Male:	-	-	-	-	11	44%	1	4%	-	-	10	40%	-	-	3	12%	25
Female:	4	9%	-	-	15	32%	8	17%	-	-	17	36%	-	-	3	6%	47
Non-Academic Hourly:	5	4%	-	-	39	30%	13	10%	-	-	62	48%	-	-	11	8%	130
Male:	2	4%	-	-	16	33%	3	6%	-	-	24	50%	-	-	3	6%	48
Female:	3	4%	-	-	23	28%	10	12%	-	-	38	46%	-	-	8	10%	82
Contract Faculty:	4	4%	1	1%	7	7%	10	10%	-	-	60	62%	-	-	15	15%	97
Male:	4	7%	1	2%	3	5%	5	9%	-	-	34	60%	-	-	10	18%	57
Female:	-	-	-	-	4	10%	5	13%	-	-	26	65%	-	-	5	13%	40
Adjunct Faculty:	10	2%	2	0%	32	8%	48	11%	1	0%	291	69%	1	0%	36	9%	421
Male:	7	3%	2	1%	15	6%	30	12%	-	-	174	69%	-	-	23	9%	251
Female:	3	2%	-	-	17	10%	18	11%	1	1%	117	69%	1	1%	13	8%	170
Management:	-	-	-	-	3	33%	1	11%	-	-	3	33%	-	-	2	22%	9
Male:	-	-	-	-	1	20%	-	-	-	-	2	40%	-	-	2	40%	5
Female:	-	-	-	-	2	50%	1	25%	-	-	1	25%	-	-	-	-	4
Supervisory Staff:	2	10%	-	-	5	24%	1	5%	-	-	12	57%	-	-	1	5%	21
Male:	-	-	-	-	4	50%	-	-	-	-	4	50%	-	-	-	-	8
Female:	2	15%	-	-	1	8%	1	8%	-	-	8	62%	-	-	1	8%	13



Continuing Education Overview *Academic Year 2010-2011*

College President Anthony E. Beebe, Ed. D.

Continuing Education Terms	
Summer	June 13, 2010- August 28, 2010
Fall	September 1, 2010- January 22, 2011
Spring	January 23, 2011- June 8, 2011

San Diego Continuing Education (SDCE) is the adult education division of SDCCD. Nearly 55,000 students are served per academic year at six main campuses and many community locations. Continuing Education is one of the oldest and largest non-credit institutions in the nation, serving a diverse population of San Diegans since 1914. Students are among the most diverse in California—culturally, ethnically, and educationally.

Non-credit classes are offered at no cost, and students who enroll in classes have a variety of educational and personal goals. Programs address essential areas of adult education including short-term job training, career development, English as a Second Language, adult basic skills, an Emeritus program for age 55+, parenting, and Disability Support Programs and Services. Additionally, a community education program offers low fee classes for professional and personal enrichment.

SDCE was one of the only non-credit institutions in the U.S. to be separately accredited by the Western Association of Schools and Colleges (WASC). The administrators, faculty, and staff are highly qualified with many holding master's degrees and several holding doctoral degrees.

Major Construction Projects/ Improvements Underway or Planned for the Year

Construction began in 2010 on the parking structure component of the North City Campus; the main classroom building begins construction in fall 2011. The North City Campus, serving as the Campus of Excellence for Multimedia and Innovation, is expected to obtain a Leadership in Energy and Environmental Design (LEED) Gold certification from the U.S. Green Building Council.

Construction also began on the Mesa College campus for our new Clairemont/Linda Vista Continuing Education facility. This facility, along with the wing expansion at the Educational Cultural Complex and the consolidation of the Centre City and Cesar Chavez campuses into a single facility serving as the future Campus of Excellence for Allied Health Career Training, are on track for a LEED Silver certification.

All of these new campuses should be completed by late 2012.

Student Information

<i>2010-2011</i>	<u>CE Total</u>
Total 2010-2011 FTES <i>(Resident only)</i>	9,040.84
Annual Unduplicated End of Term Headcount 2010-2011	54,944
Headcount at End of Term by Term <i>(Unduplicated within Terms)</i>	
Summer 2010	19,283
Fall 2010	30,580
Spring 2011	32,651

Student Enrollment Information

Continuing Education

Race/Ethnicity <i>Fall 2010</i>		
African American	2,374	8%
American Indian	170	1%
Asian/Pacific Islander	4,484	15%
Filipino	800	3%
Latino	9,891	32%
White	10,769	35%
Other	1,027	3%
Unreported	1,065	3%
Total	30,580	100%

Age Group <i>Fall 2010</i>		
Under 18	75	0%
18-24	4,113	13%
25-29	3,250	11%
30-39	5,876	19%
40-49	4,708	15%
50 & over	12,555	41%
Unreported	3	0%
Total	30,580	100%

Gender <i>Fall 2010</i>		
Female	19,410	63%
Male	11,059	36%
Unreported	111	1%
Total	30,580	100%

Student Outcome Information

Top Five Subject Areas by Number of Enrollments <i>Fall 2010</i>	
English as a Second Language	13,845
Office Systems	8,896
High School Diploma Program	2,884
Older Adult (Physical Education)	2,839
Parenting (Human Development)	2,230

Diplomas and Certificates Awarded by Continuing Education <i>2010-2011</i>	
Joint High School Diploma	93
GED Certificate	146
Vocational Certificate	1,094
Total Diplomas and Certificates	1,333

Non-Credit to Credit Migration Continuing Education

Prior Non-credit students are students who started in Continuing Education and later enrolled in City/ECC, Mesa, or Miramar College.

This information pertains to Prior Non-credit students who were enrolled in City/ECC, Mesa, or Miramar College between Summer 2010 and Spring 2011.

Credit FTES generated by prior non-credit students during the 2010-2011 academic year (<i>Resident Only</i>)	3,379.86
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Unduplicated number of prior non-credit students enrolled in City/ECC, Mesa and Miramar between Summer 2010 and Spring 2011	7,274
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Top Five Credit Disciplines Selected by Prior Non-Credit Students Enrolled in the Colleges*

1. Math
2. English
3. Physical Education
4. English for Speakers of Other Languages
5. Computer/Business Technology

**Based on Prior Non-Credit students enrolled in City/ECC, Mesa, or Miramar between Summer 2010 and Spring 2011.*

Top Five Non-Credit Disciplines Selected by Prior Non-Credit Students Enrolled in the Colleges*

1. Office Systems
2. English as a Second Language
3. High School Diploma Program
4. Communications
5. Disability Support Programs and Services

**Based on Prior Non-Credit students enrolled in City, Mesa, or Miramar between Spring 2009 and Fall 2010.*

Human Resources Continuing Education

Employee Gender Fall 2010	
Female	71%
Male	29%

Total Number of Employees Fall 2010
718

Employment Status Fall 2010	
Full-Time/Contract	30%
Hourly/Adjunct	70%

Fall 2010

	African American		American Indian/Alaska Native		Asian		Latino		Native Hawaiian or Other Pacific Islander		White		Two or More Races		Unknown/Non-Respondent		Total
Total Employees:	74	10%	2	0%	56	8%	128	18%	-	-	395	55%	1	0%	62	9%	718
Male:	25	12%	-	-	17	8%	37	18%	-	-	101	49%	1	0%	26	13%	207
Female:	49	10%	2	0%	39	8%	91	18%	-	-	294	58%	-	-	36	7%	511
Classified Staff:	16	17%	1	1%	10	11%	29	31%	-	-	24	26%	-	-	13	14%	93
Male:	3	13%	-	-	2	9%	6	26%	-	-	9	39%	-	-	3	13%	23
Female:	13	19%	1	1%	8	11%	23	33%	-	-	15	21%	-	-	10	14%	70
Non-Academic Hourly:	15	23%	-	-	13	20%	23	36%	-	-	9	14%	-	-	4	6%	64
Male:	8	33%	-	-	6	25%	5	21%	-	-	2	8%	-	-	3	13%	24
Female:	7	18%	-	-	7	18%	18	45%	-	-	7	18%	-	-	1	3%	40
Contract Faculty:	4	4%	1	1%	3	3%	16	16%	-	-	65	64%	-	-	12	12%	101
Male:	1	4%	-	-	1	4%	4	15%	-	-	15	56%	-	-	6	22%	27
Female:	3	4%	1	1%	2	3%	12	16%	-	-	50	68%	-	-	6	8%	74
Adjunct Faculty:	37	8%	-	-	29	7%	57	13%	-	-	285	65%	1	0%	29	7%	438
Male:	13	10%	-	-	7	6%	20	16%	-	-	74	59%	1	1%	11	9%	126
Female:	24	8%	-	-	22	7%	37	12%	-	-	211	68%	-	-	18	6%	312
Management:	1	8%	-	-	1	8%	2	17%	-	-	5	42%	-	-	3	25%	12
Male:	-	-	-	-	1	20%	1	20%	-	-	1	20%	-	-	2	40%	5
Female:	1	14%	-	-	-	-	1	14%	-	-	4	57%	-	-	1	14%	7
Supervisory Staff:	1	10%	-	-	-	-	1	10%	-	-	7	70%	-	-	1	10%	10
Male:	-	-	-	-	-	-	1	50%	-	-	-	-	-	-	1	50%	2
Female:	1	13%	-	-	-	-	-	-	-	-	7	88%	-	-	-	-	8

Definition of Terms

San Diego Community College District

Annual and End of Term (EOT) Headcount

Unduplicated student counts as of the official census at the end of term or end of the year (Annual). Excludes cancelled classes and students who dropped or never attended prior to the class first census date.

Annual Transfers

The total number of students who transferred to a 4-year institution and were enrolled at an SDCCD college at any time within three semesters prior to transferring (including stop outs). The student must also have completed 12 or more transferrable units within six years prior to transferring to a 4-year institution. **Please note, in order to more accurately report on transfer patterns, the following change has been made: The timeframe to complete 12 or more transferrable units increased from four years to six years.**

Basic Skills Courses

Courses in English and Math that are one level below the transfer-level course and may be degree applicable. Also included are all ESOL courses.

Contact Hours

All methods of accounting including WSCH, DSCH, PA, PO, PQ, IS and IX.

Degrees, Certificates and Diplomas

The number of degrees, certificates and diplomas awarded in Summer 2010, Fall 2010, and Spring 2011.

Enrollment

The number of seats or duplicated headcount. Students who drop, or never attends, as well as cancelled and tutoring classes are excluded.

First Generation Students

Students who have identified themselves as the first generation in their family to attend college.

FTES

Total number of full time equivalent students enrolled at first census.

Retention Rate

The percentage of students who complete a course with a grade of A, B, C, D, F, P, NP, I or RD out of total census enrollments. (Note: tutoring and canceled classes are excluded).

Students Receiving Financial Aid

The number of students who were enrolled as of official census and received financial aid.

Success Rate

The percentage of students who complete a course with a grade of A, B, C, or P out of total official census enrollments. (Tutoring, non-credit, and canceled classes are excluded).