



San Diego Community College District

Facts on File

Report on Academic Year 2011-2012

2012-2013 Edition

Prepared by:
Office of Institutional Research and Planning
August 2012

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San Diego Community College District

Overview

Academic Year 2011-2012

Chancellor

Constance M. Carroll, Ph. D.

Board of Trustees

Mary Graham

Rich Grosch

Bill Schwandt

Maria Nieto Senour, Ph. D.

Peter Zschiesche

Presidents

Terrence J. Burgess, Ph. D.
City College

Pamela T. Luster, Ed. D.
Mesa College

Patricia Hsieh, Ed. D.
Miramar College

Anthony E. Beebe, Ed. D.
Continuing Education

Vice Chancellors

Bonnie Ann Dowd, Ed. D.
Business Services

Otto Lee, Ed. D.
Instructional Services and Planning

Will Surbrook
Human Resources

Lynn Ceresino Neault
Student Services

David Umstot, P. E.
Facilities Management

The San Diego Community College District serves approximately 112,000 students in San Diego and over 135,000 members of the U.S. military throughout the nation.

The three colleges in San Diego, City College, Mesa College and Miramar College, serve approximately 65,000 students locally. The colleges offer associate degrees in arts and sciences that transfer to four-year institutions, as well as certificates in professional occupational programs. A number of programs are unique to the San Diego region, including the Center for Competitive and Applied Technologies, the Southern California Biotechnology Center, the San Diego Regional Public Safety Training Institute, the Workplace Learning Resource Center, KSDS-FM all-jazz radio station, and the Accelerated College Program (taught at area high schools).

Approximately 50,000 additional students enroll in non-credit classes at six San Diego Continuing Education (CE) campuses and over 140 community facilities throughout the city. Local residents enroll in nearly 4,000 classes offered, including classes for the G.E.D. program, English as a Second Language, and career/job training programs. Continuing Education also offers adults the opportunity to renew their learning experiences through noncredit vocational, basic skills, life skills and enrichment classes. The District also provides education and training to over 135,000 members of the U.S. military stationed at some 34 military installations throughout the nation.

SDCCD is governed by its five-member, locally elected Board of Trustees and three student members serving on a rotating basis. Shared governance activities involve faculty, students and staff in the development of solutions to key policy and budget issues. The trustees are elected in even-numbered years to four-year terms by the voters of San Diego. The Chancellor, the District's chief executive officer, is responsible for carrying out the policies approved by the Board of Trustees.

Major Construction Projects/Improvements Underway or Planned for the Year

Technology upgrades continue to be implemented throughout the District as a result of Propositions S and N, providing computer, software, and systems applications upgrades at all facilities.

The District continues to divert a significantly higher percentage of its waste stream than the 50% required by legislation – an average of 85% across all campuses and the District Offices.

The District continues to generate significant amounts of solar energy, and in doing so, is able to earn Renewable Energy Credits (REC). By reducing generation of carbon dioxide (CO₂), the District is also earning Carbon Offset Credits (COC) – one credit for every metric ton of CO₂ reduced.

College Terms

Summer	May 31, 2011- August 16, 2011
Fall	August 22, 2011- December 17, 2011
Spring	January 23, 2012- May 19, 2012

Continuing Education Terms

Summer	June 12, 2011- August 27, 2011
Fall	August 31, 2011- January 28, 2012
Spring	January 29, 2012- June 7, 2012

Student Enrollment Information San Diego Community College District

2011-2012	<u>All Colleges Total</u>	<u>Continuing Education</u>	<u>District Total</u>
Total 2011-2012 FTES (Resident only) <i>This is a Districtwide decrease of 10% (4,393.36 FTES) from 2010-2011</i>	31,553.66	8,131.54	39,685.20
Annual Unduplicated EOT Headcount 2011-2012 <i>This is a Districtwide decrease of 13% from 2010-2011</i>	65,290	48,927	111,667
Headcount at EOT by Term (Unduplicated within Terms)			
Summer 2011	2,986	15,757	18,730
Fall 2011	46,534	29,345	75,003
Spring 2012	48,019	28,989	76,014

<u>Fall 2011 Race/Ethnicity</u>	<u>All Colleges Total</u>		<u>Continuing Education</u>		<u>District Total</u>	
African American	3,887	8%	2,203	8%	5,988	8%
American Indian	274	1%	184	1%	454	1%
Asian/Pacific Islander	5,434	12%	4,363	15%	9,603	13%
Filipino	2,375	5%	773	3%	3,118	4%
Latino	14,521	31%	9,482	32%	23,764	32%
White	15,764	34%	10,220	35%	25,756	34%
Other	2,341	5%	1,070	4%	3,366	4%
Unreported	1,938	4%	1,050	4%	2,954	4%
Total	46,534	100%	29,345	100%	75,003	100%

<u>Fall 2011 Age Group</u>	<u>All Colleges Total</u>		<u>Continuing Education</u>		<u>District Total</u>	
Under 18	352	1%	53	0%	405	1%
18-24	24,822	53%	3,962	14%	28,452	38%
25-29	8,605	18%	2,950	10%	11,418	15%
30-39	6,986	15%	5,538	19%	12,342	16%
40-49	3,401	7%	4,438	15%	7,729	10%
50 & over	2,367	5%	12,403	42%	14,655	20%
Unreported	1	0%	1	0%	2	0%
Total	46,534	100%	29,345	100%	75,003	100%

Student Enrollment Information San Diego Community College District

<i>Fall 2011</i>						
<u>Gender</u>	<u>All Colleges Total</u>		<u>Continuing Education</u>		<u>District Total</u>	
Female	23,316	50%	18,591	63%	41,385	55%
Male	23,213	50%	10,683	36%	33,542	45%
Unreported	5	0%	71	0%	76	0%
Total	46,534	100%	29,345	100%	75,003	100%

Sections Offered by Mode of Instruction <i>Fall 2011</i>		
On-Campus	3,951	88%
On-Line	527	12%
All Colleges Total	4,478	100%

Enrollments by Mode of Instruction <i>Fall 2011</i>		
On-Campus	108,706	85%
On-Line	18,528	15%
All Colleges Total	127,234	100%

Student Course Load <i>Fall 2011</i>		
Full-Time <i>(12 or more credits)</i>	14,912	32%
Part-Time <i>(less than 12 credits)</i>	31,622	68%
All Colleges Total	46,534	100%

Top Five Majors Selected by College Students <i>Fall 2011</i>	
1. Undeclared AA/AS	8,514
2. Business Administration	4,020
3. Transfer	3,439
4. Unclassified Restricted Tech Program	2,689
5. Biology	2,272

<i>Fall 2011</i>		
First generation college students	13,237	28%
Number of college students receiving financial aid	25,620	55%
Number of college students receiving DSPS services <i>(Includes all colleges unduplicated headcount for students receiving more than one service)</i>	1,489	3%

Employment Status at Time of Application <i>Fall 2011</i>		
Employed Less than 40 Hours	24,716	53%
Employed 40 hours or more	8,703	19%
Not Working	13,109	28%
Unreported	6	0%
All Colleges Total	46,534	100%

Student Enrollment Status <i>Fall 2011</i>		
Continuing Student	29,763	64%
Returning Student	5,388	12%
New Student	10,719	23%
Current High School Student	519	1%
Unreported	145	0%
All Colleges Total	46,534	100%

Student Outcomes

San Diego Community College District

Degrees and Certificates Awarded by Colleges 2011-2012

AA/AS Degree	2,358
Certificate of Achievement	1,192
Total Degrees & Certificates	3,550

Diplomas and Certificates Awarded by Continuing Education 2011-2012

Joint High School Diploma	60
GED Certificate	103
Vocational Certificate	1,407
Total Diplomas & Certificates	1,570

College Success and Retention Fall 2011

Success Rate Retention Rate

African American	55%	78%
American Indian	65%	81%
Asian/Pacific Islander	72%	85%
Filipino	69%	84%
Latino	62%	82%
White	72%	84%
Other	65%	83%
Unreported	68%	81%
Average	67%	83%

College Enrollments by Course Type* Fall 2011

Arts/Sciences	101,299	80%
Vocational	25,935	20%
Honors Program	1,242	1%
ESL Courses	1,528	1%
Basic Skills	13,622	11%
UC/CSU Transferable Courses	106,829	84%

**Categories are not all mutually exclusive*

Annual Transfers* 2011-2012

Total transfers to any 4-year institution	2,596
Total transfers to CSU or UC institutions	1,594

*Students were enrolled at an SDCCD college at any time within three semesters prior to transferring (including stop outs). The students must also have completed 12 or more transferrable units within six years prior to transferring.

2011-2012 Student Progress and Achievement Rate*

Percentage of first time students who showed intent to complete and who achieved any of the following outcomes within six years:

1. Transferred to four-year college;
2. Earned AA/AS Degree or Certificate (18 units or more);
3. Achieved "Transfer Directed" status; OR
4. Achieved "Transfer Prepared" status.

City College	61%
Mesa College	62%
Miramar College	55%

**Source: ARCC 2012 Report*

Human Resources San Diego Community College District

Employee Gender <i>Fall 2011</i>	
Male	45%
Female	55%

Total Number of Employees <i>Fall 2011</i>
4,345

Employment Status <i>Fall 2011</i>	
Full-Time/Contract	39%
Hourly/Adjunct	61%

Fall 2011

	African American		American Indian/Alaska Native		Asian		Latino		Native Hawaiian or Other Pacific Islander		White		Two or More Races		Unknown/Non-Respondent		Total
Total Employees:	396	9%	20	0%	527	12%	729	17%	13	0%	2224	51%	12	0%	424	10%	4,345
Male:	176	9%	10	1%	230	12%	306	16%	6	0%	1008	52%	4	0%	206	11%	1,946
Female:	220	9%	10	0%	297	12%	423	18%	7	0%	1216	51%	8	0%	218	9%	2,399
Classified Staff:	117	14%	4	0%	148	18%	189	23%	4	0%	295	36%	-	-	72	9%	829
Male:	51	14%	1	0%	68	19%	73	21%	1	0%	131	37%	-	-	30	8%	355
Female:	66	14%	3	1%	80	17%	116	24%	3	1%	164	35%	-	-	42	9%	474
Non-Academic Hourly:	117	13%	2	0%	162	18%	234	26%	7	1%	286	32%	4	0%	80	9%	892
Male:	54	15%	1	0%	65	18%	81	22%	4	1%	123	33%	-	-	41	11%	369
Female:	63	12%	1	0%	97	19%	153	29%	3	1%	163	31%	4	1%	39	7%	523
Contract Faculty:	42	7%	4	1%	42	7%	80	14%	-	-	334	58%	-	-	76	13%	578
Male:	21	9%	2	1%	15	6%	37	15%	-	-	137	55%	-	-	35	14%	247
Female:	21	6%	2	1%	27	8%	43	13%	-	-	197	60%	-	-	41	12%	331
Adjunct Faculty:	91	5%	9	1%	139	8%	199	11%	2	0%	1179	67%	6	0%	146	8%	1,771
Male:	40	5%	5	1%	63	8%	100	12%	1	0%	558	66%	3	0%	70	8%	840
Female:	51	5%	4	0%	76	8%	99	11%	1	0%	621	67%	3	0%	76	8%	931
Management:	7	8%	-	-	6	7%	6	7%	-	-	45	52%	-	-	23	26%	87
Male:	1	2%	-	-	3	7%	2	5%	-	-	21	49%	-	-	16	37%	43
Female:	6	14%	-	-	3	7%	4	9%	-	-	24	55%	-	-	7	16%	44
Supervisory Staff:	22	12%	1	1%	30	16%	21	11%	-	-	85	45%	2	1%	27	14%	188
Male:	9	10%	1	1%	16	17%	13	14%	-	-	38	41%	1	1%	14	15%	92
Female:	13	14%	-	-	14	15%	8	8%	-	-	47	49%	1	1%	13	14%	96

Facilities

San Diego Community College District

2011-2012 Fiscal Year	City/ECC	Mesa	Miramar	Continuing Ed.	Total
Gross Acreage	83.70	112.60	120.48	23.03	339.81
Useable Acreage	68.03	84.50	105.00	18.07	275.60

Building Information 2011-2012 Fiscal Year	
District Office Buildings	5.27 acres Building 57,072 sq. ft.
District Service Center	1.44 acres Three Buildings 43,785 sq. ft.
District Buildings Owned or 100% Leased	160
Largest District Building	City College T Building 110,132 sq. ft. (Gross)
Districtwide (Gross)	3,226,715 sq. ft.
Districtwide (Assignable)	1,608,508 sq. ft.
Off Campus Facility Use Sites	368
Districtwide Property Valuation	\$134,169,811,242

Room Types/Distribution by Percent of Total Assignable Square Footage 2011-2012 Fiscal Year	
Classrooms	23%
Laboratories	23%
Offices	16.6%
Library Services (AV/TV)	5.7%
Physical Education	8.8%
Assembly/Food/Merchandise	5.9%
Maintenance/Warehouse/Data	8.5%
Miscellaneous	8.5%
Total	100%

Military Education

2011-2012 Fiscal Year	
Student Headcount	135,134
Student Contact Hours*	4,746,110

2011-2012 Fiscal Year	
Locations Across the Country	34
Number of Contracts	7

*Students per year multiplied by periods per course.

Fiscal Resources
San Diego Community College District

2011-2012 Fiscal Year

Funding Source	City	Mesa	Miramar	Continuing Education	Districtwide	Total
General Fund Unrestricted	\$34,874,158	\$50,974,091	\$24,678,487	\$22,436,647	\$82,690,891	\$180,780,116
General Fund Restricted	\$6,727,975	\$18,149,045	\$8,136,745	\$6,812,086	\$37,783,257	\$70,881,133
Child Development	\$360,838	\$461,919	\$205,450	-	\$232,825	\$900,194
Special Revenue	\$216,126	\$327,730	\$53,557	\$759,158	-	\$1,140,445
Capital Projects	\$194,726	\$287,818	\$413,241	\$150,247	\$9,984,484	\$10,835,790
Other Trust and Agency	\$297,886	\$963,270	\$515,539	\$152,697	\$129,488	\$1,760,994
Student Representation Trust	\$56,925	\$121,393	\$56,786	-	-	\$178,179
Scholarship & Loan Trust	\$58,550	\$6,349	\$1,232	-	\$45,100	\$52,681
Retiree Health Benefit Trust	-	-	-	-	\$13,596,141	\$13,596,141
Associated Students	\$85,546	\$147,698	\$58,578	\$94,898	-	\$301,174
Student Financial Aid	\$35,937,182	\$22,437,605	\$11,140,701	\$765,656	-	\$34,343,962
Internal Services	-	-	-	-	\$15,581,281	\$15,581,281
Proposition "S"	\$43,341,016	\$32,549,025	\$173,744	\$45,725,722	\$19,679,380	\$98,127,871
Proposition "N"	\$89,046,368	\$55,215,693	\$81,001,985	\$17,843,553	\$87,080,070	\$241,141,301
Bookstore	-	-	-	-	\$10,032,005	\$10,032,005
Food Service	-	-	-	-	\$4,292,387	\$4,292,387
Total	\$211,197,296	\$181,641,636	\$126,436,045	\$94,740,664	\$281,127,309	\$895,142,950

Grants and Contracts Activity

Grant Management Location
2011-2012 Fiscal Year

City	Mesa	Miramar	Continuing Education	Districtwide	Total
\$2,661,993	\$1,675,078	\$2,660,620	\$2,665,511	\$4,880,476	\$14,543,678

Student Financial Aid Grants/Loans
2011-2012 Fiscal Year

City	Mesa	Miramar	Continuing Education	Total
\$37,322,225	\$30,178,526	\$13,697,685	\$606,018	\$81,804,454



City College Overview *Academic Year 2011-2012*

College President Terrence J. Burgess, Ph. D.

College Terms

Summer	May 31, 2011- August 16, 2011
Fall	August 22, 2011- December 17, 2011
Spring	January 23, 2012- May 19, 2012

Celebrating its 100th Anniversary in 2014, San Diego City College serves as the educational cornerstone of downtown San Diego. The 60-acre City College campus is a short walk from the world-renown Balboa Park, the bustling Gaslamp Quarter, PETCO Park, San Diego Bay, and the City College Trolley Station. The multicultural campus is home to more than 25,000 students annually and offers more than 200 majors and certificate programs and over 1,500 classes each semester. Leaders in innovation, City College has the first and only Sustainable Urban Agriculture program of its kind at an institution of higher education in San Diego County, including an outdoor Seeds@City classroom. Our Institute for Human Development opens doors into the community through its Child Development, Community Health Work, Youth Development Work, Peace Studies, and Mental Health Work programs. City graduates are employed throughout our community as nurses, journalists, electricians, cosmetologists, fitness specialists, counselors, machine techs, and radio/TV broadcasters. Additionally, the vibrant Visual and Performing Arts department offers theater, dance, music, fine art, and award-winning graphic design and photography programs. Offering exceptional student support services and excellence in education for nearly 100 years, City College remains a number one choice for a quality education.

Major Construction Projects/Improvements Underway or Planned for the Year

In 2011-2012, construction began on the new Science Building, tracking a Leadership in Energy and Environmental Design (LEED) Silver green building certification from the U.S. Green Building Council. The building is expected to complete construction in summer 2013. The new Central Plant, part of a massive \$19.4 million infrastructure upgrade at City College, was completed in February 2012. The Math and Social Sciences building was completed in August 2012 and is on track for a LEED Silver green building certification as well. Construction continues on the Arts & Humanities and Business Technology buildings, slated for completion in the winter of 2013. These two projects are expected to receive a LEED Gold certification.

Design and programming continue for the renovations of the A, C, M, and T Buildings, along with the D Building roof and the Child Development Center. It is expected that the design for the C Building will be submitted to the Division of the State Architect (DSA) for approval in November 2012.

Student Information

<i>2011-2012</i>	<u>College Total</u>
Total 2011-2012 FTES (<i>Resident Only</i>)	9,765.44
Annual Unduplicated End of Term Headcount 2011-2012	25,083
Headcount at End of Term by Term (<i>Unduplicated within Terms</i>)	
Summer 2011	1,066
Fall 2011	17,593
Spring 2012	17,130

Student Enrollment Information City College

Race/Ethnicity *Fall 2011*

African American	2,202	13%
American Indian	104	1%
Asian/Pacific Islander	1,213	7%
Filipino	586	3%
Latino	7,371	42%
White	4,578	26%
Other	855	5%
Unreported	684	4%
Total	17,593	100%

Age Group *Fall 2011*

Under 18	96	1%
18-24	8,946	51%
25-29	3,380	19%
30-39	2,928	17%
40-49	1,317	7%
50 & over	925	5%
Unreported	1	0%
Total	17,593	100%

Fall 2011

First generation college students	6,189	35%
Students receiving financial aid	10,549	60%
Students receiving DSPS services (Includes unduplicated headcount for students receiving more than one service)	609	3%

Employment Status at Time of Application *Fall 2011*

Employed Less than 40 hours	8,857	50%
Employed 40 hours or more	3,132	18%
Not Working	5,600	32%
Unreported	4	0%
Total	17,593	100%

Gender *Fall 2011*

Female	9,322	53%
Male	8,269	47%
Unreported	2	0%
Total	17,593	100%

Student Course Load *Fall 2011*

Full-Time (12 or more credits)	3,724	21%
Part-Time (Fewer than 12 credits)	13,869	79%
Total	17,593	100%

Student Enrollment Information City College

Student Enrollment Status *Fall 2011*

Continuing Student	12,077	69%
Returning Student	1,585	9%
New Student	3,717	21%
Current High School Student	159	1%
Unreported	55	0%
Total	17,593	100%

Enrollments by Course Type *Fall 2011*

(Categories are not all mutually exclusive)

Arts/Sciences	33,412	82%
Vocational	7,330	18%
Honors Program	457	1%
ESL Courses	470	1%
Basic Skills	6,342	16%
UC/CSU Transferable Courses	32,357	79%

Sections Offered by Mode of Instruction *Fall 2011*

On-Campus	1,341	88%
On-Line	184	12%
Total	1,525	100%

Enrollments by Mode of Instruction *Fall 2011*

On-Campus	34,567	85%
On-Line	6,175	15%
Total	40,742	100%

Student Outcome Information

Success and Retention *Fall 2011*

	Success Rate	Retention Rate
African American	55%	77%
American Indian	64%	83%
Asian/Pacific Islander	71%	84%
Filipino	65%	80%
Latino	61%	81%
White	72%	84%
Other	62%	81%
Unreported	65%	80%
Average	64%	82%

Top Five Majors Selected by Students *Fall 2011*

Undeclared AA/AS	3,609
Business Administration	1,418
Unclassified Restricted Tech Program	1,037
Transfer	989
Psychology	734

Degrees and Certificates Awarded by Colleges *2011-2012*

AA/AS Degree	700
Certificate of Achievement	454
Total Degrees & Certificates	1,154

Human Resources City College

Employee Gender <i>Fall 2011</i>	
Male	44%
Female	56%

Total Number of Employees <i>Fall 2011</i>	
1,175	

Employment Status <i>Fall 2011</i>	
Full-Time/Contract	27%
Hourly/Adjunct	73%

Fall 2011

	African American		American Indian/ Alaska Native		Asian		Latino		Native Hawaiian or Other Pacific Islander		White		Two or More Races		Unknown/ Non-Respondent		Total
Total Employees:	136	12%	6	1%	91	8%	256	22%	2	0%	565	48%	2	0%	117	10%	1,175
Male:	52	10%	1	0%	42	8%	102	20%	-	-	267	52%	1	0%	49	10%	514
Female:	84	13%	5	1%	49	7%	154	23%	2	0%	298	45%	1	0%	68	10%	661
Classified Staff:	22	18%	2	2%	15	12%	36	30%	2	2%	30	25%	-	-	15	12%	122
Male:	7	19%	1	3%	6	17%	7	19%	-	-	10	28%	-	-	5	14%	36
Female:	15	17%	1	1%	9	10%	29	34%	2	2%	20	23%	-	-	10	12%	86
Non-Academic Hourly:	44	16%	1	0%	21	8%	112	40%	-	-	88	31%	-	-	14	5%	280
Male:	16	13%	-	-	7	6%	43	35%	-	-	49	40%	-	-	8	7%	123
Female:	28	18%	1	1%	14	9%	69	44%	-	-	39	25%	-	-	6	4%	157
Contract Faculty:	17	11%	-	-	11	7%	27	17%	-	-	80	50%	-	-	24	15%	159
Male:	7	12%	-	-	4	7%	16	27%	-	-	25	42%	-	-	8	13%	60
Female:	10	10%	-	-	7	7%	11	11%	-	-	55	56%	-	-	16	16%	99
Adjunct Faculty:	46	8%	3	1%	41	7%	77	13%	-	-	353	61%	2	0%	58	10%	580
Male:	21	7%	-	-	24	8%	34	12%	-	-	179	63%	1	0%	25	9%	284
Female:	25	8%	3	1%	17	6%	43	15%	-	-	174	59%	1	0%	33	11%	296
Management:	3	19%	-	-	1	6%	1	6%	-	-	6	38%	-	-	5	31%	16
Male:	1	17%	-	-	-	-	1	17%	-	-	1	17%	-	-	3	50%	6
Female:	2	20%	-	-	1	10%	-	-	-	-	5	50%	-	-	2	20%	10
Supervisory Staff:	4	22%	-	-	2	11%	3	17%	-	-	8	44%	-	-	1	6%	18
Male:	-	-	-	-	1	20%	1	20%	-	-	3	60%	-	-	-	-	5
Female:	4	31%	-	-	1	8%	2	15%	-	-	5	38%	-	-	1	8%	13



Mesa College Overview *Academic Year 2011-2012*

College President Pamela T. Luster, Ed. D.

College Terms

Summer	May 31, 2011- August 16, 2011
Fall	August 22, 2011- December 17, 2011
Spring	January 23, 2012- May 19, 2012

Among the largest and fastest-growing community colleges in California and the nation, San Diego Mesa College is a fully accredited, comprehensive two-year college offering 180 associate degree and certificate programs. With its premier fine art and music programs, robust language offerings, and rigorous math and science curricula, Mesa ranks as San Diego's top transfer institution. The college also serves as an important economic catalyst for the region. Its career programs include allied health fields, biopharmaceutical, multimedia, animal health technology, American Sign Language, hospitality, fashion, architecture, interior design, and more. Situated on a sprawling, suburban 104-acre mesa in the geographic center of San Diego, the college's small classes, outstanding faculty, diverse student population, and reputation for quality offer an unparalleled academic experience.

Major Construction Projects/Improvements Underway or Planned for the Year

In 2011-2012, Mesa College completed an important update to its Facility Master Plan, detailing a total of 18 phases to complete the facilities transformation of the campus by late 2017.

Construction on new restrooms for the athletic field was completed in July 2012, providing enhanced access under the Americans With Disabilities Act. The new Student Services Center was completed in August 2012. The project is on track to obtain a Leadership in Energy and Environmental Design (LEED) Gold certification from the U.S. Green Building Council. Construction continues for the Math+Science Complex, the largest project in the Propositions S and N program, and is expected to be complete in August 2013. The project is tracking a LEED Silver certification.

Design and programming activities continue for the Social Behavioral Sciences Building, the Cafeteria/Bookstore/Stockroom, the Fitness Center, the Instructional Technology Building and the Fine Arts facility.

Five electric vehicle charging stations were installed in the parking structure next to the College Police Station as part of a grant funded by the Department of Energy.

Student Information

2011-2012	<u>College Total</u>
Total 2011-2012 FTES (<i>Resident Only</i>)	14,624.60
Annual Unduplicated End of Term Headcount 2011-2012	36,232
Headcount at End of Term by Term (<i>Unduplicated within Terms</i>)	
Summer 2011	660
Fall 2011	24,667
Spring 2012	26,244

Student Enrollment Information

Mesa College

Race/Ethnicity *Fall 2011*

African American	1,729	7%
American Indian	152	1%
Asian/Pacific Islander	3,470	14%
Filipino	1,184	5%
Latino	6,861	28%
White	8,977	36%
Other	1,275	5%
Unreported	1,019	4%
Total	24,667	100%

Age Group *Fall 2011*

Under 18	245	1%
18-24	14,277	58%
25-29	4,657	19%
30-39	3,261	13%
40-49	1,279	5%
50 & over	948	4%
Unreported	0	0%
Total	24,667	100%

Fall 2011

First generation college students	6,560	27%
Students receiving financial aid	10,667	43%
Students receiving DSPS services (Includes unduplicated headcount for students receiving more than one service)	780	3%

Employment Status at Time of Application *Fall 2011*

Employed Less than 40 hours	14,379	58%
Employed 40 hours or more	3,483	14%
Not Working	6,805	28%
Unreported	0	0%
Total	24,667	100%

Gender *Fall 2011*

Female	12,797	52%
Male	11,869	48%
Unreported	1	0%
Total	24,667	100%

Student Course Load *Fall 2011*

Full-Time (12 or more credits)	6,112	25%
Part-Time (Fewer than 12 credits)	18,555	75%
Total	24,667	100%

Student Enrollment Information

Mesa College

Student Enrollment Status

Fall 2011

Continuing Student	16,009	65%
Returning Student	2,340	9%
New Student	5,957	24%
Current High School Student	298	1%
Unreported	63	0%
Total	24,667	100%

Enrollments by Course Type

Fall 2011

(Categories are not all mutually exclusive)

Arts/Sciences	51,193	84%
Vocational	9,901	16%
Honors Program	521	1%
ESL Courses	593	1%
Basic Skills	4,814	8%
UC/CSU Transferable Courses	53,979	88%

Sections Offered by Mode of Instruction

Fall 2011

On-Campus	1,904	90%
On-Line	202	10%
Total	2,106	100%

Enrollments by Mode of Instruction

Fall 2011

On-Campus	53,921	88%
On-Line	7,173	12%
Total	61,094	100%

Student Outcome Information

Success and Retention

Fall 2011

	Success Rate	Retention Rate
African American	54%	78%
American Indian	63%	76%
Asian/Pacific Islander	72%	85%
Filipino	69%	83%
Latino	61%	81%
White	71%	83%
Other	67%	83%
Unreported	67%	80%
Average	67%	82%

Top Five Majors Selected by Students

Fall 2011

Undeclared AA/AS	4,332
Business Administration	2,338
Transfer	2,231
Unclassified Restricted Tech Program	1,513
Biology	1,406

Degrees and Certificates Awarded by Colleges

2011-2012

AA/AS Degree	1,064
Certificate of Achievement	337
Total Degrees & Certificates	1,401

Human Resources Mesa College

Employee Gender <i>Fall 2011</i>	
Male	46%
Female	54%

Total Number of Employees <i>Fall 2011</i>	
1,345	

Employment Status <i>Fall 2011</i>	
Full-Time/Contract	30%
Hourly/Adjunct	70%

Fall 2011

	African American		American Indian/Alaska Native		Asian		Latino		Native Hawaiian or Other Pacific Islander		White		Two or More Races		Unknown/Non-Respondent		Total
Total Employees:	87	6%	7	1%	177	13%	163	12%	2	0%	762	57%	5	0%	142	11%	1,345
Male:	44	7%	5	1%	66	11%	76	12%	2	0%	353	57%	1	0%	73	12%	620
Female:	43	6%	2	0%	111	15%	87	12%	-	-	409	56%	4	1%	69	10%	725
Classified Staff:	15	10%	-	-	20	14%	29	20%	1	1%	70	48%	-	-	12	8%	147
Male:	4	9%	-	-	6	13%	11	24%	1	2%	18	39%	-	-	6	13%	46
Female:	11	11%	-	-	14	14%	18	18%	-	-	52	51%	-	-	6	6%	101
Non-Academic Hourly:	12	6%	-	-	62	30%	29	14%	1	0%	70	34%	3	1%	30	14%	207
Male:	8	9%	-	-	26	28%	10	11%	1	1%	29	31%	-	-	19	20%	93
Female:	4	4%	-	-	36	32%	19	17%	-	-	41	36%	3	3%	11	10%	114
Contract Faculty:	17	8%	2	1%	21	9%	26	12%	-	-	132	59%	-	-	26	12%	224
Male:	9	9%	1	1%	7	7%	12	11%	-	-	64	61%	-	-	12	11%	105
Female:	8	7%	1	1%	14	12%	14	12%	-	-	68	57%	-	-	14	12%	119
Adjunct Faculty:	38	5%	5	1%	70	10%	74	10%	-	-	475	65%	2	0%	69	9%	733
Male:	21	6%	4	1%	27	7%	41	11%	-	-	235	65%	1	0%	34	9%	363
Female:	17	5%	1	0%	43	12%	33	9%	-	-	240	65%	1	0%	35	9%	370
Management:	1	8%	-	-	-	-	1	8%	-	-	7	58%	-	-	3	25%	12
Male:	-	-	-	-	-	-	1	13%	-	-	5	63%	-	-	2	25%	8
Female:	1	25%	-	-	-	-	0	0%	-	-	2	50%	-	-	1	25%	4
Supervisory Staff:	4	18%	-	-	4	18%	4	18%	-	-	8	36%	-	-	2	9%	22
Male:	2	40%	-	-	-	-	1	20%	-	-	2	40%	-	-	-	-	5
Female:	2	12%	-	-	4	24%	3	18%	-	-	6	35%	-	-	2	12%	17



Miramar College

Overview

Academic Year 2011-2012

College President Patricia Hsieh, Ed. D.

College Terms	
Summer	May 31, 2011- August 16, 2011
Fall	August 22, 2011- December 17, 2011
Spring	January 23, 2012- May 19, 2012

San Diego Miramar College, located in the fast-growing Mira Mesa/Scripps Ranch suburban area of San Diego along the I-15 corridor, offers 137 certificates, associate degrees, and comprehensive transfer programs to students transferring to UC, CSU, and private institutions. The College serves over 21,000 students annually and is one of the fastest growing colleges within San Diego County. Partnerships with local industry and the City and County of San Diego help San Diego Miramar College prepare students for high demand and well-paying careers in the highly competitive labor market, including biotechnology, paralegal, aviation, automotive, diesel, and alternative fuels technologies. San Diego Miramar College is home to the Southern California Biotechnology Center, Advanced Transportation and Energy Center, and San Diego Regional Public Safety Institute. Since 1969, the college has provided training for nearly all law enforcement officers and firefighters within San Diego County. The Institute also trains EMTs and offers the only open water lifeguard degree program in the world. State-of-the-art science, automotive, heavy duty advanced transportation, fitness/athletics/health, humanities/arts and business/math classroom buildings, and a 100,000 square foot library/learning resources center and student union are among major facilities recently completed or currently under construction to meet the comprehensive instructional and student service needs of its growing student body.

Major Construction Projects/Improvements Underway or Planned for the Year

In 2011-2012 Miramar celebrated the completion of several new facilities, including the new police station and parking structure project. The police station was awarded a Leadership in Energy and Environmental Design (LEED) Platinum certification – the highest certification possible and the first for a higher education institution locally. The Aviation Maintenance Building renovation completed as well, and is on track for a LEED Gold certification. The Library/Learning Resource Center (LLRC) and College Services Center was also completed, and are on track for LEED Silver certifications.

In early 2013, construction of the Cafeteria/Bookstore is expected to be completed, followed by the Central Plant upgrade and the Heavy Duty Advanced Transportation Technology Center. Construction will start on the future Student Services Center. Programming and design activities continue for the expansion of the Science Building, the remodel of the Police Academy, and the District’s Fire Science/EMT academy.

Student Information

<i>2011-2012</i>	<u>College Total</u>
Total 2011-2012 FTES (<i>Resident Only</i>)	7,163.62
Annual Unduplicated End of Term Headcount 2011-2012	21,085
Headcount at End of Term by Term (<i>Unduplicated within Terms</i>)	
Summer 2011	1,314
Fall 2011	12,589
Spring 2012	13,894

Student Enrollment Information Miramar College

Race/Ethnicity <i>Fall 2011</i>		
African American	721	6%
American Indian	75	1%
Asian/Pacific Islander	1,868	15%
Filipino	1,106	9%
Latino	2,570	20%
White	4,971	39%
Other	672	5%
Unreported	606	5%
Total	12,589	100%

Age Group <i>Fall 2011</i>		
Under 18	19	0%
18-24	5,881	47%
25-29	2,422	19%
30-39	2,203	17%
40-49	1,294	10%
50 & over	770	6%
Unreported	0	0%
Total	12,589	100%

Fall 2011

First generation college students	2,898	23%
Students receiving financial aid	4,404	35%
Students receiving DSPS services (Includes unduplicated headcount for students receiving more than one service)	349	3%

Employment Status at Time of Application <i>Fall 2011</i>		
Employed Less than 40 hours	6,100	48%
Employed 40 hours or more	3,492	28%
Not Working	2,994	24%
Unreported	3	0%
Total	12,589	100%

Gender <i>Fall 2011</i>		
Female	5,634	45%
Male	6,953	55%
Unreported	2	0%
Total	12,589	100%

Student Course Load <i>Fall 2011</i>		
Full-Time <i>(12 or more credits)</i>	1,948	15%
Part-Time <i>(Fewer than 12 credits)</i>	10,641	85%
Total	12,589	100%

Student Enrollment Information

Miramar College

Student Enrollment Status *Fall 2011*

Continuing Student	7,919	63%
Returning Student	2,102	17%
New Student	2,424	19%
Current High School Student	97	1%
Unreported	47	0%
Total	12,589	100%

Enrollments by Course Type *Fall 2011*

(Categories are not all mutually exclusive)

Arts/Sciences	16,694	66%
Vocational	8,704	34%
Honors Program	264	1%
ESL Courses	465	2%
Basic Skills	2,466	10%
UC/CSU Transferable Courses	20,493	81%

Sections Offered by Mode of Instruction *Fall 2011*

On-Campus	706	83%
On-Line	141	17%
Total	847	100%

Enrollments by Mode of Instruction *Fall 2011*

On-Campus	20,218	80%
On-Line	5,180	20%
Total	25,398	100%

Student Outcome Information

Success and Retention *Fall 2011*

	Success Rate	Retention Rate
African American	56%	79%
American Indian	74%	90%
Asian/Pacific Islander	74%	86%
Filipino	71%	87%
Latino	66%	84%
White	76%	87%
Other	66%	84%
Unreported	74%	83%
Average	71%	85%

Top Five Majors Selected by Students *Fall 2011*

Undeclared AA/AS	1,986
Administration of Justice	1,459
Transfer	1,134
Business Administration	1,106
Biology	662

Degrees and Certificates Awarded by Colleges

2011-2012

AA/AS Degree	594
Certificate of Achievement	401
Total Degrees & Certificates	995

Human Resources Miramar College

Employee Gender <i>Fall 2011</i>	
Male	55%
Female	45%

Total Number of Employees <i>Fall 2011</i>
753

Employment Status <i>Fall 2011</i>	
Full-Time/Contract	26%
Hourly/Adjunct	74%

Fall 2011

	African American		American Indian/Alaska Native		Asian		Latino		Native Hawaiian or Other Pacific Islander		White		Two or More Races		Unknown/Non-Respondent		Total
Total Employees:	29	4%	4	1%	99	13%	85	11%	1	0%	464	62%	2	0%	69	9%	753
Male:	13	3%	4	1%	48	12%	40	10%	-	-	267	65%	-	-	41	10%	413
Female:	16	5%	-	-	51	15%	45	13%	1	0%	197	58%	2	1%	28	8%	340
Classified Staff:	6	8%	-	-	26	36%	10	14%	-	-	27	37%	-	-	4	5%	73
Male:	-	-	-	-	10	40%	2	8%	-	-	10	40%	-	-	3	12%	25
Female:	6	13%	-	-	16	33%	8	17%	-	-	17	35%	-	-	1	2%	48
Non-Academic Hourly:	6	5%	-	-	29	24%	16	13%	-	-	59	49%	1	1%	10	8%	121
Male:	1	2%	-	-	12	27%	5	11%	-	-	23	51%	-	-	4	9%	45
Female:	5	7%	-	-	17	22%	11	14%	-	-	36	47%	1	1%	6	8%	76
Contract Faculty:	4	4%	1	1%	7	8%	10	11%	-	-	56	61%	-	-	14	15%	92
Male:	4	7%	1	2%	3	5%	5	9%	-	-	34	61%	-	-	9	16%	56
Female:	-	-	-	-	4	11%	5	14%	-	-	22	61%	-	-	5	14%	36
Adjunct Faculty:	12	3%	3	1%	30	7%	46	11%	1	0%	307	70%	1	0%	37	8%	437
Male:	8	3%	3	1%	19	7%	28	10%	-	-	193	70%	-	-	23	8%	274
Female:	4	2%	-	-	11	7%	18	11%	1	1%	114	70%	1	1%	14	9%	163
Management:	-	-	-	-	2	20%	2	20%	-	-	4	40%	-	-	2	20%	10
Male:	-	-	-	-	-	-	-	-	-	-	3	60%	-	-	2	40%	5
Female:	-	-	-	-	2	40%	2	40%	-	-	1	20%	-	-	-	-	5
Supervisory Staff:	1	5%	-	-	5	25%	1	5%	-	-	11	55%	-	-	2	10%	20
Male:	-	-	-	-	4	50%	-	-	-	-	4	50%	-	-	-	-	8
Female:	1	8%	-	-	1	8%	1	8%	-	-	7	58%	-	-	2	17%	12



Continuing Education Overview *Academic Year 2011-2012*

College President Anthony E. Beebe, Ed. D.

Continuing Education Terms	
Summer	June 12, 2011- August 27, 2011
Fall	August 31, 2011- January 28, 2012
Spring	January 29, 2012- June 7, 2012

San Diego Continuing Education (SDCE) is the adult education division of SDCCCD. Nearly 50,000 students are served per academic year at six main campuses and many community locations. Continuing Education is one of the oldest and largest non-credit institutions in the nation, serving a diverse population of San Diegans since 1914. Students are among the most diverse in California—culturally, ethnically, and educationally.

Non-credit classes are offered at no cost, and students who enroll in classes have a variety of educational and personal goals. Programs address essential areas of adult education including short-term job training, career development, English as a Second Language, adult basic skills, an Emeritus program for age 55+, parenting, and Disability Support Programs and Services. Additionally, a community education program offers low fee classes for professional and personal enrichment.

SDCE was one of the only non-credit institutions in the United States to be separately accredited by the Western Association of Schools and Colleges (WASC). The administrators, faculty, and staff are highly qualified with many holding master's degrees and several holding doctoral degrees.

Major Construction Projects/ Improvements Underway or Planned for the Year

In 2011, construction began on the new adult education facility located at Mesa College, to be called the San Diego Continuing Education Mesa College Campus. The facility is due to be completed in October 2012 and is on track to obtain a Leadership in Energy and Environmental Design (LEED) Gold certification from the U.S. Green Building Council.

Construction of the new North City Campus began and is expected to be completed in late spring 2013. Construction also began on the wing expansion at the Educational Cultural Complex, due to be completed in the summer of 2013. Both projects are tracking a LEED Silver certification.

Construction is expected to begin in early 2013 for the consolidation of the Centre City Campus with the new Cesar E. Chavez Campus. Construction of a new parking structure for the project will precede the campus facility. The Cesar Chavez Campus is expected to obtain a LEED Silver certification.

Student Information

<i>2011-2012</i>	<u>CE Total</u>
Total 2011-2012 FTES <i>(Resident only)</i>	8,131.54
Annual Unduplicated End of Term Headcount 2011-2012	48,927
Headcount at End of Term by Term <i>(Unduplicated within Terms)</i>	
Summer 2011	15,757
Fall 2011	29,345
Spring 2012	28,989

Student Enrollment Information Continuing Education

Race/Ethnicity *Fall 2011*

African American	2,203	8%
American Indian	184	1%
Asian/Pacific Islander	4,363	15%
Filipino	773	3%
Latino	9,482	32%
White	10,220	35%
Other	1,070	4%
Unreported	1,050	4%
Total	29,345	100%

Age Group *Fall 2011*

Under 18	53	0%
18-24	3,962	14%
25-29	2,950	10%
30-39	5,538	19%
40-49	4,438	15%
50 & over	12,403	42%
Unreported	1	0%
Total	29,345	100%

Gender *Fall 2011*

Female	18,591	63%
Male	10,683	36%
Unreported	71	0%
Total	29,345	100%

Student Outcome Information

Top Five Subject Areas by Number of Enrollments *Fall 2011*

English as a Second Language	13,706
Office Systems	7,393
High School Diploma Program	3,072
Health Education	2,474
Human Development	1,961

Diplomas and Certificates Awarded by Continuing Education *2011-2012*

Joint High School Diploma	60
GED Certificate	103
Vocational Certificate	1,407
Total Diplomas and Certificates	1,570

Non-Credit to Credit Migration Continuing Education

Prior Non-credit students are students who started in Continuing Education and later enrolled in City/ECC, Mesa, or Miramar College.

This information pertains to Prior Non-credit students who were enrolled in City/ECC, Mesa, or Miramar College between Summer 2011 and Spring 2012.

Credit FTES generated by prior non-credit students during the 2011-2012 academic year (<i>Resident Only</i>)	2,859.25
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Unduplicated number of prior non-credit students enrolled in City/ECC, Mesa and Miramar between Summer 2011 and Spring 2012	6,319
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Top Five Credit Disciplines Selected by Prior Non-Credit Students Enrolled in the Colleges*

1. Math
2. English
3. Physical Education
4. English for Speakers of Other Languages
5. Computer/Business Technology

**Based on Prior Non-Credit students enrolled in City/ECC, Mesa, or Miramar between Summer 2011 and Spring 2012.*

Top Five Non-Credit Disciplines Selected by Prior Non-Credit Students Enrolled in the Colleges*

1. English as a Second Language
2. Office Systems
3. High School Diploma Program
4. Accounting
5. Adult Basic Education

**Based on Prior Non-Credit students enrolled in City, Mesa, or Miramar between Spring 2010 and Fall 2011.*

Human Resources Continuing Education

Employee Gender <i>Fall 2011</i>	
Male	29%
Female	71%

Total Number of Employees <i>Fall 2011</i>
649

Employment Status <i>Fall 2011</i>	
Full-Time/Contract	33%
Hourly/Adjunct	67%

Fall 2011

	African American		American Indian/Alaska Native		Asian		Latino		Native Hawaiian or Other Pacific Islander		White		Two or More Races		Unknown/Non-Respondent		Total
Total Employees:	68	10%	2	0%	49	8%	116	18%	2	0%	353	54%	1	0%	58	9%	649
Male:	25	13%	-	-	16	9%	32	17%	2	1%	86	46%	1	1%	26	14%	188
Female:	43	9%	2	0%	33	7%	84	18%	-	-	267	58%	-	-	32	7%	461
Classified Staff:	16	17%	1	1%	10	11%	30	32%	-	-	24	26%	-	-	12	13%	93
Male:	3	13%	-	-	2	9%	6	26%	-	-	9	39%	-	-	3	13%	23
Female:	13	19%	1	1%	8	11%	24	34%	-	-	15	21%	-	-	9	13%	70
Non-Academic Hourly:	17	29%	-	-	8	14%	20	34%	1	2%	7	12%	-	-	5	9%	58
Male:	10	38%	-	-	5	19%	4	15%	1	4%	2	8%	-	-	4	15%	26
Female:	7	22%	-	-	3	9%	16	50%	-	-	5	16%	-	-	1	3%	32
Contract Faculty:	4	4%	1	1%	3	3%	16	16%	-	-	64	64%	-	-	12	12%	100
Male:	1	4%	-	-	1	4%	4	15%	-	-	14	54%	-	-	6	23%	26
Female:	3	4%	1	1%	2	3%	12	16%	-	-	50	68%	-	-	6	8%	74
Adjunct Faculty:	29	8%	-	-	27	7%	48	13%	1	0%	248	65%	1	0%	25	7%	379
Male:	11	10%	-	-	7	7%	17	16%	1	1%	60	56%	1	1%	10	9%	107
Female:	18	7%	-	-	20	7%	31	11%	-	-	188	69%	-	-	15	6%	272
Management:	1	10%	-	-	1	10%	1	10%	-	-	4	40%	-	-	3	30%	10
Male:	-	-	-	-	1	25%	-	-	-	-	1	25%	-	-	2	50%	4
Female:	1	17%	-	-	-	-	1	17%	-	-	3	50%	-	-	1	17%	6
Supervisory Staff:	1	11%	-	-	-	-	1	11%	-	-	6	67%	-	-	1	11%	9
Male:	-	-	-	-	-	-	1	50%	-	-	-	-	-	-	1	50%	2
Female:	1	14%	-	-	-	-	-	-	-	-	6	86%	-	-	-	-	7

Definition of Terms

San Diego Community College District

Annual and End of Term (EOT) Headcount

Unduplicated student counts as of the official census at the end of term or end of the year (Annual). Excludes cancelled classes and students who dropped or never attended prior to the class first census date.

Basic Skills Courses

Courses in English and Math that are one level below the transfer-level course and may be degree applicable. Also included are all ESOL courses.

Contact Hours

All methods of accounting including WSCH, DSCH, PA, PO, PQ, IS and IX.

Degrees, Certificates and Diplomas

The number of degrees, certificates and diplomas awarded in Summer 2011, Fall 2011, and Spring 2012.

Enrollment

The number of seats or duplicated headcount. Students who drop, or never attend, as well as cancelled and tutoring classes are excluded.

First Generation Students

Students who have identified themselves as the first generation in their family to attend college.

FTES

Total number of full time equivalent students enrolled at first census.

Retention Rate

The percentage of students who complete a course with a grade of A, B, C, D, F, P, NP, I or RD out of total census enrollments. (Note: tutoring and canceled classes are excluded).

Students Receiving Financial Aid

The number of students who were enrolled as of official census and received financial aid.

Success Rate

The percentage of students who complete a course with a grade of A, B, C, or P out of total official census enrollments. (Tutoring, non-credit, and canceled classes are excluded).

Transfers

The total number of students who transferred to a 4-year institution and were enrolled at an SDCCD college at any time within three semesters prior to transferring (including stop outs). The student must also have completed 12 or more transferrable units within six years prior to transferring to a 4-year institution.